

**SACHEM CENTRAL SCHOOL DISTRICT**

**BUDGET 2014-2015**

**APPENDICES**

- A. Elementary Class Sizes as of January 16, 2014
- B. Secondary Course Offerings 2013-2014
- C. K-5 Projected Enrollment 2014-2015 as of January 21, 2013
- D. Description of Functional Categories
- E. District Finances 1998-99 through 2012-2013
- F. Debt Service
- G. Capital Improvement Plan
- H. What Is It Going To Cost Me?
- I. Historical Tax Analysis
  - 1 Historical Tax Analysis
  - 2 Historical Analysis of Tax Increases by Town
- J. State Aid Analysis
- K. Three Part Budget Presentation
- L. Voter Information
- M. Calendar of Community Budget Meetings
- N. Administrative Salary Compensation Disclosure
- O. Property Tax Report Card
- P. School Budget Notice
- Q. 1-3. New York State School Report Card
- R. Equipment
- S. Multi-Year Agreements and Extensions
- T. T-T2 Property Exemption Report
  - T Property Exemption Report - Smithtown
  - T1 Property Exemption Report - Islip
  - T2 Property Exemption Report - Brookhaven
- U. Tax Cap calculation

# Elementary Enrollment 2013-14

as of January 16, 2014 One above target except Kindergarten

|          | Kdg.      | 1         | 2         | 3         | 4                   | 5         | Teacher<br>FTE | 15:1                   | 12:1:1            | 8:1:1,<br>8:1:2/ Step         | Total Stud.<br>Enroll |
|----------|-----------|-----------|-----------|-----------|---------------------|-----------|----------------|------------------------|-------------------|-------------------------------|-----------------------|
| Cayuga   | 93        | 88        | 71        | 93        | 82                  | 94        |                | 2(8)                   |                   |                               | 529                   |
|          | 4 (23/24) | 4(22)     | 3 (23/24) | 4 (23/24) | 3 (27/28)           | 4 (23/24) | 22             |                        |                   |                               |                       |
| Chippewa | 74        | 56        | 73        | 74        | 89                  | 85        |                |                        | 1(10), 3(6), 5(9) | K/1(6)                        | 482                   |
|          | 3 (24/25) | 2 (28)    | 3 (24/25) | 3 (24/25) | 3 (29/30)           | 3 (28/29) | 17             |                        |                   |                               |                       |
| Gatelot  | 88        | 77        | 92        | 80        | 93                  | 101       |                | 1(11), 3(14),<br>5(12) | 5(6)              |                               | 574                   |
|          | 4 (21/22) | 3 (25/26) | 4 (23)    | 3 (26/27) | 4 (23/24)           | 4 (25/26) | 22             |                        |                   |                               |                       |
| Grundy   | 79        | 74        | 72        | 62        | 67                  | 80 +8     |                | K(7), 2(10),<br>4(11)  | 3(8)              |                               | 478                   |
|          | 4(19/20)  | 3 (24/25) | 3 (24)    | 3 (21)    | 3 (22/23)           | 3 (29/30) | 19             |                        |                   |                               |                       |
| Hiawatha | 56        | 54        | 71 +10    | 86 +12    | 76+10               | 70        |                |                        | K(6), 2(7), 4(12) |                               | 470                   |
|          | 3 (18/19) | 2 (27)    | 3 (27)    | 4 (24/25) | 4 (21/22)           | 3 (23/24) | 19             |                        |                   |                               |                       |
| Lynwood  | 71        | 75        | 70        | 81        | 71                  | 77 +10    |                | K(5), 2(14),<br>4(14)  |                   |                               | 488                   |
|          | 3 (23/24) | 3 (25)    | 3 (23/24) | 3 (27)    | 3 (23/24)           | 3 (29)    | 18             |                        |                   |                               |                       |
| Merrimac | 62        | 68        | 79        | 60        | 75                  | 67 +7     |                |                        | 2(7), 4(9)        | K(8)                          | 442                   |
|          | 3 (20/21) | 3 (22/23) | 4 (19/20) | 3 (20)    | 3 (25)              | 3 (24/25) | 19             |                        |                   |                               |                       |
| Nokomis  | 76        | 83 +10    | 86        | 68        | 89 +12 <sup>2</sup> | 80        |                |                        |                   |                               | 504                   |
|          | 3 (25/26) | 4 (23/24) | 4 (21/22) | 3 (22/23) | 4 (25/26)           | 3 (26/27) | 21             |                        |                   |                               |                       |
| Tamarac  | 76        | 110       | 78        | 96        | 102                 | 95        |                |                        | K(8)              |                               | 565                   |
|          | 4 (19)    | 5 (22)    | 3(26)     | 4 (24)    | 4 (25/26)           | 4 (23/24) | 24             |                        |                   |                               |                       |
| Tecumseh | 68        | 47        | 73        | 61        | 56                  | 79        |                | 1(8), 3(9/10),<br>5(7) |                   |                               | 409                   |
|          | 3 (22/23) | 2 (23/24) | 3 (24/25) | 3 (20/21) | 2 (28)              | 3 (26/27) | 16             |                        |                   |                               |                       |
| Waverly  | 69 +9     | 85 +7     | 93 +7     | 75 +11    | 90 +11              | 94        |                |                        |                   | 2/3(5), 4/5(6)                | 562                   |
|          | 4 (19/20) | 4 (23)    | 4 (25)    | 3 (28/29) | 4 (25/26)           | 4 (23/24) | 23             |                        |                   |                               |                       |
| Wenonah  | 63        | 93        | 83        | 61        | 88                  | 67 +12    |                |                        |                   | K/1(5), 2/3(4),<br>4(6), 5(7) | 489                   |
|          | 3 (21)    | 4 (23/24) | 4 (20/21) | 3 (20/21) | 4 (22)              | 3 (26/27) | 21             |                        |                   |                               |                       |
| Total    | 884       | 927       | 958       | 920       | 1011                | 1026      |                | 131                    | 88                | 47                            | 5992                  |
| Sections | 41        | 39        | 41        | 39        | 41                  | 40        | 241            |                        |                   |                               |                       |
| Average  | 21/22     | 23/24     | 23/24     | 23/24     | 24/25               | 25/26     |                |                        |                   |                               | 24/25                 |
| Target   | 25        | 27        | 27        | 28        | 29                  | 30        |                |                        |                   |                               |                       |

| 2013-2014                | COURSE ENROLLMENT |            |          | GRADES 6 - 12 |                        |
|--------------------------|-------------------|------------|----------|---------------|------------------------|
| COURSE                   | AVERAGE           | TOTAL      | TOTAL    | CLASS-SIZE    | COURSE                 |
| TITLES                   | CLASS-SIZE        | ENROLLMENT | SECTIONS | RANGE         | TITLES                 |
| SAGAMORE                 |                   |            |          |               | SAGAMORE               |
| 6 ENGLISH 6 AIS          | 17                | 86         | 5        | 12-20         | ENGLISH AIS 6          |
| 6 ENGLISH 6 ESL          |                   | 4          |          |               |                        |
| 6 ENGLISH AIS 6 ESL      | Combined          |            |          |               | ENGLISH AIS 6 ESL      |
| 6 LANGUAGE ARTS 6/COLLAB | 28                | 224        | 8        | 27-30         | LANGUAGE ARTS 6/COLLAB |
| 7 ENGLISH 7 AIS          | 15                | 58         | 4        | 12-17         | ENGLISH 7 AIS          |
| 7 ENGLISH 7 ESL          |                   | 1          |          |               | ENGLISH 7 ESL          |
| 7 ENGLISH 7/COLLAB       | 27                | 193        | 7        | 24-32         | ENGLISH 7/COLLAB       |
| 7 ENGLISH 7H             | 33                | 65         | 2        | 32-33         | ENGLISH 7H             |
| 7 ENGLISH AIS 7 ESL      | Combined          |            |          |               | ENGLISH AIS 7 ESL      |
| 8 ENGLISH 8 ESL          |                   | 4          |          |               | ENGLISH 8 ESL          |
| 8 ENGLISH 8/COLLAB       | 26                | 211        | 8        | 21-30         | ENGLISH 8/COLLAB       |
| 8 ENGLISH 8/READ AIS     | 20                | 61         | 3        | 14-25         | ENGLISH 8/READ AIS     |
| 8 ENGLISH 8H             | 27                | 81         | 3        | 21-33         | ENGLISH 8H             |
| 8 ENGLISH AIS 8 ESL      | Combined          | 8          |          |               | ENGLISH AIS 8 ESL      |
| WRITING LAB              | 21                | 106        | 5        | 19-27         | WRITING LAB            |
| SAMOSET                  |                   |            |          |               | SAMOSET                |
| 6 ENGLISH AIS 6          | 15                | 60         | 4        | 14-16         | ENGLISH AIS 6          |
| 6 LANGUAGE ARTS 6/COLLAB | 27.5              | 275        | 10       | 23-30         | LANGUAGE ARTS 6/COLLAB |
| 7 ENGLISH 7/COLLAB       | 25.7              | 232        | 9        | 17-29         | ENGLISH 7/COLLAB       |
| 7 ENGLISH 7H             | 35                | 70         | 2        | 35            | ENGLISH 7H             |
| 7 ENGLISH/READ 7 AIS     | 10.3              | 31         | 3        | 8-13          | ENGLISH/READ 7 AIS     |
| 8 ENGLISH 8/COLLAB       | 28.7              | 201        | 7        | 24-32         | ENGLISH 8/COLLAB       |
| 8 ENGLISH 8/READ AIS     | 13                | 39         | 3        | 7-20          | ENGLISH 8/READ AIS     |
| 8 ENGLISH 8H             | 24.6              | 74         | 3        | 23-27         | ENGLISH 8H             |
| WRITING LAB              | 17.4              | 87         | 5        | 11-27         | WRITING LAB            |
| SENECA                   |                   |            |          |               | SENECA                 |
| 6 ENGLISH AIS 6          | 24                | 48         | 2        | 21-27         | ENGLISH AIS 6          |
| 6 LANGUAGE ARTS 6/COLLAB | 28                | 225        | 8        | 24-33         | LANGUAGE ARTS 6/COLLAB |
| 7 ENGLISH 7/COLLAB       | 29                | 172        | 6        | 25-32         | ENGLISH 7/COLLAB       |
| 7 ENGLISH 7H             | 32                | 64         | 2        | 31-33         | ENGLISH 7H             |
| 7 ENGLISH/READ 7 AIS     | 15                | 59         | 4        | 11-18         | ENGLISH/READ 7 AIS     |
| 8 ENGLISH 8/COLLAB       | 27                | 161        | 6        | 24-31         | ENGLISH 8/COLLAB       |
| 8 ENGLISH 8/READ AIS     | 18                | 36         | 2        | 17-19         | ENGLISH 8/READ AIS     |
| 8 ENGLISH 8H             | 29                | 88         | 3        | 26-32         | ENGLISH 8H             |
| WRITING LAB              | 22                | 86         | 4        | 15-30         | WRITING LAB            |
| SEQUOYA                  |                   |            |          |               | SEQUOYA                |
| 6 ENGLISH 6 AIS          | 15.2              | 76         | 5        | 6-22          | ENGLISH 6 AIS          |
| 6 LANGUAGE ARTS 6/COLLAB | 27.9              | 279        | 10       | 22-33         | LANGUAGE ARTS 6/COLLAB |
| 7 ENGLISH 7/COLLAB       | 27.0              | 189        | 7        | 19-32         | ENGLISH 7/COLLAB       |
| 7 ENGLISH 7H             | 34.5              | 69         | 2        | 34-35         | ENGLISH 7H             |
| 7 ENGLISH/READ 7 AIS     | 11.0              | 44         | 4        | 5-14          | ENGLISH/READ 7 AIS     |
| 8 ENGLISH 8/COLLAB       | 28.4              | 227        | 8        | 19-33         | ENGLISH 8/COLLAB       |
| 8 ENGLISH 8/READ 8 AIS   | 21.7              | 65         | 3        | 19-26         | ENGLISH 8/READ 8 AIS   |
| 8 ENGLISH 8H             | 27.3              | 82         | 3        | 18-35         | ENGLISH 8H             |
| WRITING LAB              | 20.0              | 100        | 5        | 11-27         | WRITING LAB            |

| COURSE<br>TITLES         | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES       |
|--------------------------|-----------------------|---------------------|-------------------|---------------------|------------------------|
| SAGAMORE                 |                       |                     |                   |                     | SAGAMORE               |
| 6 SOC. STUDIES 6/COLLAB. | 29                    | 230                 | 8                 | 27-30               | SOC. STUDIES 6/COLLAB. |
| 6 SOC. STUDIES 6/ESL     | Combined/ SS 6        | 10                  |                   |                     | SOC. STUDIES 6/ESL     |
| 7 U.S.HISTORY 7 ESL      | Combined/ SS 7        | 5                   |                   |                     | U.S.HISTORY 7 ESL      |
| 7 U.S.HISTORY 7/COLLAB   | 27                    | 193                 | 7                 | 20-29               | U.S.HISTORY 7/COLLAB   |
| 7 U.S.HISTORY 7H         | 35                    | 69                  | 2                 | 34-35               | U.S.HISTORY 7H         |
| 8 U.S.HISTORY 8 ESL      | Combined/ SS 8        | 8                   |                   |                     | U.S.HISTORY 8 ESL      |
| 8 U.S.HISTORY 8/COLLAB   | 29                    | 203                 | 7                 | 23-34               | U.S.HISTORY 8/COLLAB   |
| 8 U.S.HISTORY 8H         | 30                    | 89                  | 3                 | 26-32               | U.S.HISTORY 8H         |
| SAMOSET                  |                       |                     |                   |                     | SAMOSET                |
| 6 SOC. STUDIES 6/COLLAB. | 28                    | 276                 | 10                | 24-30               | SOC. STUDIES 6/COLLAB. |
| 7 U.S.HISTORY 7/COLLAB   | 28                    | 224                 | 8                 | 19-31               | U.S.HISTORY 7/COLLAB   |
| 7 U.S.HISTORY 7H         | 26                    | 79                  | 3                 | 25-28               | U.S.HISTORY 7H         |
| 8 U.S.HISTORY 8/COLLAB   | 29                    | 204                 | 7                 | 23-33               | U.S.HISTORY 8/COLLAB   |
| 8 U.S.HISTORY 8H         | 36                    | 71                  | 2                 | 35-36               | U.S.HISTORY 8H         |
| SENECA                   |                       |                     |                   |                     | SENECA                 |
| 6 SOC. STUDIES 6/COLLAB. | 28                    | 225                 | 8                 | 24-33               | SOC. STUDIES 6/COLLAB. |
| 7 U.S. HISTORY 7H        | 31                    | 61                  | 2                 | 29-32               | U.S. HISTORY 7H        |
| 7 U.S.HISTORY 7/COLLAB   | 30                    | 177                 | 6                 | 27-32               | U.S.HISTORY 7/COLLAB   |
| 8 U.S.HISTORY 8/COLLAB   | 30                    | 151                 | 5                 | 27-36               | U.S.HISTORY 8/COLLAB   |
| 8 U.S.HISTORY 8H         | 26                    | 102                 | 4                 | 22-30               | U.S.HISTORY 8H         |
| SEQUOYA                  |                       |                     |                   |                     | SEQUOYA                |
| 6 SOC. STUDIES 6/COLLAB. | 28.0                  | 279                 | 10                | 15-34               | SOC. STUDIES 6/COLLAB. |
| 7 U.S. HISTORY 7H        | 31.0                  | 62                  | 2                 | 29-33               | U.S. HISTORY 7H        |
| 7 U.S.HISTORY 7/COLLAB   | 28.0                  | 196                 | 7                 | 26-31               | U.S.HISTORY 7/COLLAB   |
| 8 U.S.HISTORY 8/COLLAB   | 27.1                  | 217                 | 8                 | 23-32               | U.S.HISTORY 8/COLLAB   |
| 8 U.S.HISTORY 8H         | 30.7                  | 92                  | 3                 | 27-33               | U.S.HISTORY 8H         |

| COURSE<br>TITLES      | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES      |
|-----------------------|-----------------------|---------------------|-------------------|---------------------|-----------------------|
| SAGAMORE              |                       |                     |                   |                     | SAGAMORE              |
| 6 MATH 6 AIS          | 22                    | 86                  | 4                 | 12-21               | MATH 6 AIS            |
| 6 MATH 6/COLLAB       | 29                    | 230                 | 8                 | 27-30               | MATH 6/COLLAB         |
| 7 MATH 7 ACCEL.       | 27                    | 80                  | 3                 | 25-28               | MATH 7 ACCEL.         |
| 7 MATH 7 AIS          | 16                    | 64                  | 4                 | 10-23               | MATH 7 AIS            |
| 7 MATH 7 AIS ESL      |                       | 1                   |                   |                     | MATH 7 AIS ESL        |
| 7 MATH 7 ESL          |                       | 5                   |                   |                     | MATH 7 ESL            |
| 7 MATH 7/COLLAB       | 26                    | 182                 | 7                 | 20-31               | MATH 7/COLLAB         |
| 8 MATH 8 AIS          | 22                    | 63                  | 2                 | 22                  | MATH 8 AIS            |
| 8 MATH 8 AIS ESL      |                       | 8                   |                   |                     | MATH 8 AIS ESL        |
| 8 MATH 8 ESL          |                       | 8                   |                   |                     | MATH 8 ESL            |
| 8 MATH 8/COLLAB       | 30                    | 213                 | 7                 | 27-34               | MATH 8/COLLAB         |
| INT. ALGEBRA I H      | 26                    | 79                  | 3                 | 20-30               | INT. ALGEBRA I H      |
| SAMOSET               |                       |                     |                   |                     | SAMOSET               |
| 6 MATH 6 AIS          | 20                    | 61                  | 3                 | 20-21               | MATH 6 AIS            |
| 6 MATH 6/COLLAB       | 28                    | 277                 | 10                | 24-31               | MATH 6/COLLAB         |
| 7 MATH 7 ACCEL.       | 31                    | 93                  | 3                 | 30-32               | MATH 7 ACCEL.         |
| 7 MATH 7 AIS          | 21                    | 42                  | 2                 | 17-25               | MATH 7 AIS            |
| 7 MATH 7/COLLAB       | 30                    | 208                 | 7                 | 27-32               | MATH 7/COLLAB         |
| 8 MATH 8 AIS          | 16                    | 32                  | 2                 | 14-18               | MATH 8 AIS            |
| 8 MATH 8/COLLAB       | 29                    | 202                 | 7                 | 23-32               | MATH 8/COLLAB         |
| INT ALGEBRA I HONORS  | 24                    | 72                  | 3                 | 22-25               | INT ALGEBRA I HONORS  |
| SENECA                |                       |                     |                   |                     | SENECA                |
| 6 MATH 6 AIS          | 15                    | 45                  | 2**               | 18-19               | MATH 6 AIS            |
| 6 MATH 6/COLLAB       | 27                    | 214                 | 8                 | 27-33               | MATH 6/COLLAB         |
| 6 MATH 8 AIS          | 11                    | 11                  | 1                 | 11                  | MATH 8 AIS            |
| 7 MATH 7 ACCEL.       | 30                    | 90                  | 3                 | 26-35               | MATH 7 ACCEL.         |
| 7 MATH 7 AIS          | 19                    | 38                  | 2                 | 18-20               | MATH 7 AIS            |
| 7 MATH 7/COLLAB       | 29                    | 146                 | 5                 | 26-30               | MATH 7/COLLAB         |
| 8 MATH 8/COLLAB       | 27                    | 160                 | 6                 | 25-28               | MATH 8/COLLAB         |
| INT. ALGEBRA I HONORS | 30                    | 90                  | 3                 | 30                  | INT. ALGEBRA I HONORS |
| SEQUOYA               |                       |                     |                   |                     | SEQUOYA               |
| 6 MATH 6 AIS          | 19.0                  | 77                  | 4                 | 14-23               | MATH 6 AIS            |
| 6 MATH 6/COLLAB       | 28.0                  | 279                 | 10                | 22-34               | MATH 6/COLLAB         |
| 7 MATH 7 ACCEL.       | 29.0                  | 86                  | 3                 | 25-35               | MATH 7 ACCEL.         |
| 7 MATH 7 AIS          | 12.0                  | 24                  | 2                 | 11-13               | MATH 7 AIS            |
| 7 MATH 7/COLLAB       | 29.0                  | 172                 | 6                 | 26-32               | MATH 7/COLLAB         |
| 8 MATH 8 AIS          | 21.0                  | 21                  | 1                 | 21                  | MATH 8 AIS            |
| 8 MATH 8/COLLAB       | 28.0                  | 220                 | 8                 | 22-34               | MATH 8/COLLAB         |
| INT. ALGEBRA I HONORS | 30.0                  | 89                  | 3                 | 28-31               | INT. ALGEBRA I HONORS |

| COURSE<br>TITLES           | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES           |
|----------------------------|-----------------------|---------------------|-------------------|---------------------|----------------------------|
| <b>SAGAMORE</b>            |                       |                     |                   |                     | <b>SAGAMORE</b>            |
| 6 SCI/COLLAB               | 29                    | 230                 | 8                 | 27-30               | SCI/HEALTH 6/COLLAB        |
| 7 SCIENCE 7 ESL            | Combined/ Sci 7       | 5                   |                   |                     | SCIENCE 7 ESL              |
| 7 SCIENCE 7/COLLAB         | 29                    | 262                 | 9                 | 21-32               | SCIENCE 7/COLLAB           |
| 8 PHYSICS-CHEM-8/COLLAB.   | 30                    | 184                 | 6                 | 22-33               | PHYSICS-CHEM-8/COLLAB.     |
| REGENTS EARTH SCIENCE      | 26                    | 52                  | 2                 | 24-28               | REGENTS EARTH SCIENCE      |
| REGENTS LIVING ENVIRONMENT | 28                    | 56                  | 2                 | 28                  | REGENTS LIVING ENVIRONMENT |
| <b>SAMOSET</b>             |                       |                     |                   |                     | <b>SAMOSET</b>             |
| 6 SCI/COLLAB               | 28                    | 277                 | 10                | 25-30               | SCI/HEALTH 6/COLLAB        |
| 7 SCIENCE 7/COLLAB         | 31                    | 305                 | 10                | 27-33               | SCIENCE 7/COLLAB           |
| 8 PHYSICS-CHEM-8/COLLAB.   | 28                    | 166                 | 6                 | 14-32               | PHYSICS-CHEM-8/COLLAB.     |
| REGENTS EARTH SCIENCE      | 29                    | 58                  | 2                 | 28-30               | REGENTS EARTH SCIENCE      |
| REGENTS LIVING ENVIRONMENT | 26                    | 52                  | 2                 | 24-28               | REGENTS LIVING ENVIRONMENT |
| <b>SENECA</b>              |                       |                     |                   |                     | <b>SENECA</b>              |
| 6 SCI/COLLAB               | 28                    | 225                 | 8                 | 26-33               | SCI/HEALTH 6/COLLAB        |
| 7 SCIENCE 7/COLLAB         | 30                    | 238                 | 8                 | 26-32               | SCIENCE 7/COLLAB           |
| 8 PHYSICS-CHEM-8/COLLAB.   | 26                    | 129                 | 5                 | 21-29               | PHYSICS-CHEM-8/COLLAB.     |
| LIVING ENVIRONMENT REG     | 29                    | 58                  | 2                 | 25-33               | LIVING ENVIRONMENT REG     |
| REGENTS EARTH SCIENCE      | 33                    | 66                  | 2                 | 33                  | REGENTS EARTH SCIENCE      |
| <b>SEQUOYA</b>             |                       |                     |                   |                     | <b>SEQUOYA</b>             |
| 6 SCI/COLLAB               | 28.0                  | 279                 | 10                | 19-34               | SCI/HEALTH 6/COLLAB        |
| 7 SCIENCE 7/COLLAB         | 29.0                  | 258                 | 9                 | 25-32               | SCIENCE 7/COLLAB           |
| 8 PHYSICS-CHEM-8/COLLAB.   | 32.0                  | 189                 | 6                 | 23-35               | PHYSICS-CHEM-8/COLLAB.     |
| LIVING ENVIRONMENT REG     | 30.0                  | 59                  | 2                 | 29-30               | LIVING ENVIRONMENT REG     |
| REGENTS EARTH SCIENCE      | 31.0                  | 61                  | 2                 | 30-31               | REGENTS EARTH SCIENCE      |

| COURSE<br>TITLES | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES |
|------------------|-----------------------|---------------------|-------------------|---------------------|------------------|
| <b>SAGAMORE</b>  |                       |                     |                   |                     | <b>SAGAMORE</b>  |
| FRENCH 1         | 22                    | 22                  | 1                 | 22                  | FRENCH 1         |
| ITALIAN 1        | 30                    | 59                  | 2                 | 28-31               | ITALIAN 1        |
| SPANISH 1        | 28                    | 166                 | 6                 | 22-33               | SPANISH 1        |
| <b>SAMOSET</b>   |                       |                     |                   |                     | <b>SAMOSET</b>   |
| FRENCH 1         | 22                    | 22                  | 1                 | 22                  | FRENCH 1         |
| ITALIAN 1        | 25                    | 49                  | 2                 | 23-26               | ITALIAN 1        |
| SPANISH 1        | 35                    | 176                 | 5                 | 32-36               | SPANISH 1        |
| <b>SENECA</b>    |                       |                     |                   |                     | <b>SENECA</b>    |
| FRENCH 1         | 24                    | 24                  | 1                 | 24                  | FRENCH 1         |
| ITALIAN 1        | 23                    | 46                  | 2                 | 22-24               | ITALIAN 1        |
| SPANISH 1        | 32                    | 160                 | 5                 | 26-36               | SPANISH 1        |
| <b>SEQUOYA</b>   |                       |                     |                   |                     | <b>SEQUOYA</b>   |
| FRENCH 1         | 34.0                  | 34                  | 1                 | 34                  | FRENCH 1         |
| ITALIAN 1        | 24.0                  | 72                  | 3                 | 20-27               | ITALIAN 1        |
| SPANISH 1        | 31.0                  | 187                 | 6                 | 27-35               | SPANISH 1        |

| COURSE<br>TITLES                | AVERAGE<br>CLASS-SIZE         | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES      |
|---------------------------------|-------------------------------|---------------------|-------------------|---------------------|-----------------------|
| HIGH SCHOOL EAST                |                               |                     |                   |                     | HIGH SCHOOL EAST      |
| 9 ENGLISH 9 HON                 | 28.2                          | 169                 | 6                 | 26-33               | ENGLISH 9 HON         |
| 9 ENGLISH 9 REG/COLLAB          | 29.1                          | 408                 | 14                | 29-33               | ENGLISH 9 REG/COLLAB  |
| 9 ENGLISH 9-12 ESL              | 21                            | 21                  | 1                 | 21                  | ENGLISH 9-12 ESL      |
| 10 ENGLISH 10 HON               | 28.4                          | 199                 | 7                 | 23-34               | ENGLISH 10 HON        |
| 10 ENGLISH 10 REG/COLLAB        | 32.7                          | 360                 | 11                | 24-35               | ENGLISH 10 REG/COLLAB |
| 11 ENG. 11 A P                  | 33                            | 66                  | 2                 | 32-34               | ENG. 11 A P           |
| 11 ENG. 11 HON.                 | 29.2                          | 146                 | 5                 | 25-31               | ENG. 11 HON.          |
| 11 ENG. 11 REG/COLLAB.          | 26.6                          | 346                 | 13                | 22-34               | ENG. 11 REG/COLLAB.   |
| 12 ENG. 12 A.P.                 | 28.3                          | 85                  | 3                 | 24-31               | ENG. 12 A.P.          |
| 12 ENG. 12 HON.                 | 30.2                          | 151                 | 5                 | 27-34               | ENG. 12 HON.          |
| 12 ENG. 12 REG/COLLAB/Jan Grads | 30.3                          | 303                 | 10                | 23-35               | ENG. 12 REG/COLLAB    |
| 12 ENGLISH 12-JAN.GRADS         | Combined with English-12 Reg. |                     |                   |                     | ENGLISH 12-JAN.GRADS  |
| ACAD. LIT. ESL Beg              | 7                             | 7                   | 1                 | 7                   | ACAD. LIT. ESL Beg    |
| ACAD. LIT. ESL Adv              | 16                            | 16                  | 1                 | 16                  | ACAD. LIT. ESL Adv    |
| ESL Advanced                    | 10                            | 10                  | 1                 | 10                  | ESL Advanced          |
| ACAD. LIT. I ALT                | 13.9                          | 97                  | 7                 | 11-17               | ACAD. LIT. I ALT      |
| ACAD. LIT. II                   | 14.5                          | 58                  | 4                 | 13-16               | ACAD. LIT. II         |
| ACAD. LIT. III/IV               | 12.3                          | 37                  | 3                 | 10-14               | ACAD. LIT. III/IV     |
| BROADCAST JOURN.                | 19                            | 38                  | 2                 | 16-22               | BROADCAST JOURN.      |
| COMPOSITION                     | Insufficient Enrollment       |                     |                   |                     | COMPOSITION           |
| CREATIVE WRIT                   | 21.5                          | 43                  | 2                 | 21-22               | CREATIVE WRIT         |
| FILM STUDIES                    | 20.5                          | 41                  | 2                 | 18-23               | FILM STUDIES          |
| JOURNALISM                      | 19                            | 19                  | 1                 | 19                  | JOURNALISM            |
| ORAL COMMUNIC.                  | 19                            | 19                  | 1                 | 19                  | ORAL COMMUNIC.        |
| SHAKESPEARE                     | Insufficient Enrollment       |                     |                   |                     | SHAKESPEARE           |



| COURSE<br>TITLES         | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES      |
|--------------------------|-----------------------|---------------------|-------------------|---------------------|-----------------------|
| HIGH SCHOOL NORTH        |                       |                     |                   |                     | HIGH SCHOOL NORTH     |
| 9 ENGLISH 9 HON          | 28                    | 169                 | 6                 | 24-33               | ENGLISH 9 HON         |
| 9 ENGLISH 9 REG/COLLAB   | 26                    | 361                 | 12+2              | 21-32               | ENGLISH 9 REG/COLLAB  |
| 9 ENGLISH 9-12 ESL       | 8                     | 8                   | 1                 | 8                   | ENGLISH 9-12 ESL      |
| 10 ENGLISH 10 HON        | 35                    | 138                 | 4                 | 34-35               | ENGLISH 10 HON        |
| 10 ENGLISH 10 REG/COLLAB | 30                    | 415                 | 14                | 25-33               | ENGLISH 10 REG/COLLAB |
| 11 ENG. 11 A P           | 31                    | 31                  | 1                 | 31                  | ENG. 11 A P           |
| 11 ENG. 11 HON.          | 31                    | 124                 | 4                 | 25-33               | ENG. 11 HON.          |
| 11 ENG. 11 REG/COLLAB.   | 29                    | 347                 | 10+2              | 16-33               | ENG. 11 REG/COLLAB.   |
| 12 ENG. 12 A.P.          | 16                    | 16                  | 1                 | 16                  | ENG. 12 A.P.          |
| 12 ENG. 12 HON.          | 34                    | 172                 | 5                 | 33-36               | ENG. 12 HON.          |
| 12 ENG. 12 REG/COLLAB    | 28                    | 363                 | 11+2              | 16-34               | ENG. 12 REG/COLLAB    |
| 12 ENGLISH 12-JAN.GRADS  | 20                    | 40                  | 2                 | 20                  | ENGLISH 12-JAN.GRADS  |
| ACAD. LIT. ESL           | 11                    | 11                  | 1                 | 11                  | ACAD. LIT. ESL        |
| ACAD. LIT. I ALT.        | 12                    | 93                  | 8                 | 6-16                | ACAD. LIT. I ALT.     |
| ACAD. LIT. II ALT        | 16                    | 64                  | 4                 | 12-19               | ACAD. LIT. II ALT     |
| ACAD. LIT. III/IV        | 17                    | 51                  | 3                 | 14-22               | ACAD. LIT. III/IV     |
| BROADCAST JOURN.         | 16                    | 16                  | 1                 | 16                  | BROADCAST JOURN.      |
| COMPOSITION              | 0                     | 0                   | 0                 | 0                   | COMPOSITION           |
| CREATIVE WRIT            | 25                    | 50                  | 2                 | 25                  | CREATIVE WRIT         |
| FILM STUDIES             | 32                    | 96                  | 3                 | 28-34               | FILM STUDIES          |
| JOURNALISM               | 0                     | 0                   | 0                 | 0                   | JOURNALISM            |
| ORAL COMMUNIC.           | 19                    | 19                  | 1                 | 19                  | ORAL COMMUNIC.        |
| SHAKESPEARE              | 0                     | 0                   | 0                 | 0                   | SHAKESPEARE           |

| COURSE                             | AVERAGE                 | TOTAL      | TOTAL    | CLASS-SIZE | COURSE                           |
|------------------------------------|-------------------------|------------|----------|------------|----------------------------------|
| TITLES                             | CLASS-SIZE              | ENROLLMENT | SECTIONS | RANGE      | TITLES                           |
| <b>HIGH SCHOOL EAST</b>            |                         |            |          |            | <b>HIGH SCHOOL EAST</b>          |
| 9 AP WORLD HIST. 9                 | 26.5                    | 106        | 4        | 24-30      | AP WORLD HIST. 9                 |
| 9 GLOBAL STUDIES 9 REGENTS/COLLAB. | 29.2                    | 467        | 16       | 29-35      | GLOBAL STUDIES 9 REGENTS/COLLAB. |
| 9 GLOB.ESL 9/10 BEG                | 18                      | 18         | 1        | 18         | GLOB.ESL 9/10 BEG                |
| 10 GLOBAL STUDIES 10 REG/COLLAB    | 30.1                    | 481        | 16       | 27-35      | GLOBAL STUDIES 10 REG/COLLAB     |
| 10 AP WORLD 10                     | 24.8                    | 99         | 4        | 20-29      | AP WORLD 10                      |
| A.P. AMER.HIST.                    | 25.8                    | 103        | 4        | 22-30      | A.P. AMER.HIST.                  |
| A.P. GOVT & POL.- COMP.            | 24                      | 24         | 1        | 24         | A.P. GOVT & POL.- COMP.          |
| A.P. GOVT. & POL.- US              | 23                      | 46         | 2        | 22-24      | A.P. GOVT. & POL.- US            |
| ADV. PL. ECONOMICS                 | 27                      | 80         | 3        | 24-30      | ADV. PL. ECONOMICS               |
| ADV. PLACE. PSYCHOLOGY             | 26                      | 78         | 3        | 26         | ADV. PLACE. PSYCHOLOGY           |
| ADV.PLACE.EUROPEAN HISTORY         | Insufficient enrollment |            |          |            | ADV.PLACE.EUROPEAN HISTORY       |
| CRIMINAL JUSTICE 2                 | 27                      | 27         | 1        | 27         | CRIMINAL JUSTICE 2               |
| ECONOMICS-HONORS                   | 27                      | 80         | 3        | 26-27      | ECONOMICS-HONORS                 |
| GLOBAL WORKSHOP - ALT              | 25                      | 25         | 1        | 25         | GLOBAL WORKSHOP - ALT            |
| INTRO.TO SOCIOLOGY                 | 27                      | 27         | 1        | 27         | INTRO.TO SOCIOLOGY               |
| PEER EDUCATION                     | 30                      | 59         | 2        | 24-35      | PEER EDUCATION                   |
| PRINCIPLES ECON.-REG./COLLAB.      | 29.2                    | 321        | 11       | 24-35      | PRINCIPLES ECON.-REG./COLLAB.    |
| PUB.POLICY-CRIM JUST-ALT           | 16                      | 16         | 1        | 16         | PUB.POLICY-CRIM JUST-ALT         |
| PUB.POLICY-CRIM.JUST-SEM/COLLAB    | 29.7                    | 327        | 11       | 20-35      | PUB.POLICY-CRIM.JUST-SEM/COLLAB  |
| SOCIAL ISSUES                      | 33.3                    | 133        | 4        | 31-35      | SOCIAL ISSUES                    |
| SOCIAL ISSUES.ALT.                 | 22                      | 22         | 1        | 22         | SOCIAL ISSUES.ALT.               |
| STUDENT LEADERSHIP ALT.            | 29.5                    | 59         | 2        | 26-33      | STUDENT LEADERSHIP ALT.          |
| US HIST. WORKSHOP-ALT              | 8                       | 8          | 1        | 8          | US HIST. WORKSHOP-ALT            |
| US HIST.GOV.T.R./COLLAB            | 30                      | 446        | 15       | 29-35      | US HIST.GOV.T.R./COLLAB          |
| WAR/CONFLICT/HUMAN RIGHTS          | 27                      | 27         | 1        | 27         | WAR/CONFLICT/HUMAN RIGHTS        |

| COURSE<br>TITLES                          | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES                 |
|---|-----------------------|---------------------|-------------------|---------------------|----------------------------------|
| <b>HIGH SCHOOL NORTH</b>                  |                       |                     |                   |                     | <b>HIGH SCHOOL NORTH</b>         |
| 9 GLOBAL STUDIES 9<br>REGENTS/COLLAB./ESL | 31.5                  | 409                 | 10+2+1            | 26-35               | GLOBAL STUDIES 9 REGENTS/COLLAB. |
| 9 AP WORLD HIST. 9                        | 25.8                  | 155                 | 6                 | 22-32               | AP WORLD HIST. 9                 |
| 10 GLOBAL STUDIES 10<br>REG/COLLAB/ESL    | 29.6                  | 445                 | 12+2+1            | 25-32               | GLOBAL STUDIES 10 REG/COLLAB     |
| 10 AP WORLD 10                            | 29.5                  | 118                 | 4                 | 28-31               | AP WORLD 10                      |
| A,P. GOVT.& POL. -COMP.                   | 13                    | 13                  | 1                 | 13                  | A,P. GOVT.& POL. -COMP.          |
| A.P. AMER.HIST.                           | 28.6                  | 143                 | 5                 | 27-33               | A.P. AMER.HIST.                  |
| A.P. GOVT. & POL. - US                    | 22                    | 44                  | 2                 | 20-24               | A.P. GOVT. & POL. - US           |
| ADV. PL. ECONOMICS                        | 27.6                  | 83                  | 3                 | 23-30               | ADV. PL. ECONOMICS               |
| ADV. PLACE. PSYCHOLOGY                    | 30                    | 180                 | 6                 | 27-33               | ADV. PLACE. PSYCHOLOGY           |
| ADV.PLACE.EUROPEAN HISTORY                | 0                     | 0                   | 0                 | 0                   | ADV.PLACE.EUROPEAN HISTORY       |
| CRIMINAL JUSTICE 2                        | 21                    | 21                  | 1                 | 21                  | CRIMINAL JUSTICE 2               |
| ECONOMICS-HONORS                          | 29                    | 116                 | 4                 | 24-32               | ECONOMICS-HONORS                 |
| GLOBAL WORKSHOP - ALT                     | 21                    | 21                  | 1                 | 21                  | GLOBAL WORKSHOP - ALT            |
| INTRO TO SOCIOLOGY                        | 31.5                  | 63                  | 2                 | 30-33               | INTRO TO SOCIOLOGY               |
| PEER EDUCATION                            | 30.3                  | 91                  | 3                 | 29-32               | PEER EDUCATION                   |
| PRINCIPLES ECON.-REG./COLLAB.             | 29                    | 319                 | 8+3               | 17-36               | PRINCIPLES ECON.-REG./COLLAB.    |
| PUB.POLICY-CRIM JUST-ALT                  | 22                    | 22                  | 1                 | 22                  | PUB.POLICY-CRIM JUST-ALT         |
| PUB.POLICY-CRIM.JUST-SEM/COLLAB.          | 27.6                  | 304                 | 8+3               | 22-33               | PUB.POLICY-CRIM.JUST-SEM/COLLAB. |
| SOCIAL ISSUES                             | 31.6                  | 158                 | 5                 | 30-33               | SOCIAL ISSUES                    |
| SOCIAL ISSUES.ALT.                        | 31                    | 31                  | 1                 | 31                  | SOCIAL ISSUES.ALT.               |
| STUDENT LEADERSHIP ALT.                   | 22                    | 22                  | 1                 | 22                  | STUDENT LEADERSHIP ALT.          |
| US HIST. WORKSHOP-ALT                     | 10                    | 10                  | 1                 | 10                  | US HIST. WORKSHOP-ALT            |
| US HIST.GOV.T.R./COLLAB/ESL               | 27.7                  | 361                 | 10+2+1            | 15-31               | US HIST.GOV.T.R./COLLAB          |
| WAR/CONFLICT/HUMAN RIGHTS                 | 31                    | 62                  | 2                 | 30-32               | WAR/CONFLICT/HUMAN RIGHTS        |

| COURSE<br>TITLES             | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES             |
|------------------------------|-----------------------|---------------------|-------------------|---------------------|------------------------------|
| HIGH SCHOOL EAST             |                       |                     |                   |                     | HIGH SCHOOL EAST             |
| ALG. II/TRIG.                | 27.9                  | 223                 | 8                 | 24-33               | ALG. II/TRIG.                |
| ALG. II/TRIG. EXT            | 25.7                  | 77                  | 3                 | 24-28               | ALG. II/TRIG. EXT            |
| ALG. II/TRIG. HONORS         | 31                    | 124                 | 4                 | 29-33               | ALG. II/TRIG. HONORS         |
| ANALYSIS OF MATH             | 28.5                  | 114                 | 4                 | 25-32               | ANALYSIS OF MATH             |
| AP CALCULUS AB               | 27                    | 108                 | 4                 | 24-30               | AP CALCULUS AB               |
| AP CALCULUS BC               | 16                    | 16                  | 1                 | 16                  | AP CALCULUS BC               |
| AP STATISTICS                | 16                    | 16                  | 1                 | 16                  | AP STATISTICS                |
| C++ COMPUTING                | 20.5                  | 41                  | 2                 | 18-23               | C++ COMPUTING                |
| GEOM. HONORS                 | 26.4                  | 132                 | 5                 | 21-30               | GEOM. HONORS                 |
| GEOM. REG. EXT. /COLLAB      | 22.7                  | 204                 | 9                 | 19-29               | GEOM. REG. EXT. /COLLAB      |
| GEOM. REG.                   | 27                    | 216                 | 8                 | 22-30               | GEOM. REG.                   |
| ALGEBRA. 1B                  | 26.3                  | 79                  | 3                 | 24-27               | ALGEBRA. 1B                  |
| ALGEBRA 1/COLLAB             | 29.4                  | 323                 | 11                | 25-32               | ALGEBRA 1/COLLAB             |
| ALGEBRA 1 ESL                | 13                    | 13                  | 1                 | 13                  | ALGEBRA 1 ESL                |
| ALGEBRA 1A                   | 24.3                  | 97                  | 4                 | 20-27               | ALGEBRA 1A                   |
| INTERMEDIATE ALGEBRA         | 23                    | 115                 | 5                 | 20-25               | INTERMEDIATE ALGEBRA         |
| INTRO. PROGRAMMING - JAVA    | 18.5                  | 37                  | 2                 | 18-19               | INTRO. PROGRAMMING - JAVA    |
| PRACTICAL APPL. OF MATH      | 19                    | 19                  | 1                 | 19                  | PRACTICAL APPL. OF MATH      |
| 12 MATH 12 HONORS - PRE-CALC | 30                    | 90                  | 3                 | 25-34               | 12 MATH 12 HONORS - PRE-CALC |
| 12 MATH 12 - PRE-CALC        | 31.2                  | 156                 | 5                 | 29-33               | 12 MATH 12 - PRE-CALC        |

| COURSE<br>TITLES             | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES          |
|------------------------------|-----------------------|---------------------|-------------------|---------------------|---------------------------|
| <b>HIGH SCHOOL NORTH</b>     |                       |                     |                   |                     | <b>HIGH SCHOOL NORTH</b>  |
| ALG. II/TRIG.                | 30                    | 210                 | 7                 | 26-32               | ALG. II/TRIG.             |
| ALG. II/TRIG. EXT            | 20.8                  | 104                 | 5                 | 16-25               | ALG. II/TRIG. LAB         |
| ALG. II/TRIG. HONORS         | 29.6                  | 148                 | 5                 | 26-33               | ALG. II/TRIG. HONORS      |
| ANALYSIS OF MATH             | 29                    | 58                  | 2                 | 28-30               | ANALYSIS OF MATH          |
| AP CALCULUS AB               | 25.75                 | 103                 | 4                 | 22-28               | AP CALCULUS AB            |
| AP CALCULUS BC               | 18                    | 18                  | 1                 | 18                  | AP CALCULUS BC            |
| AP STATISTICS                | 26.5                  | 53                  | 2                 | 26-27               | AP STATISTICS             |
| C++ COMPUTING                | 0                     | 0                   | 0                 | 0                   |                           |
| GEOM. HONORS                 | 26.8                  | 161                 | 6                 | 25-28               | GEOM. HONORS              |
| GEOM. REG. EXTENDED          | 25                    | 50                  | 2                 | 24-26               | GEOM. REG. EXTENDED       |
| GEOM. REG./COLLAB.           | 22                    | 66                  | 3                 | 20-24               | GEOM. REG./COLLAB.        |
| INT. ALG. 1B                 | 16                    | 32                  | 2                 | 14-18               | INT. ALG. 1B              |
| INT. ALGEBRA IA              | 27.5                  | 110                 | 4                 | 26-30               | INT. ALGEBRA IA           |
| INTEG. ALGEBRA I/COLLAB/ESL  | 25.25                 | 303                 | 9+2+1             | 18-31               | INTEG. ALGEBRA I/COLLAB   |
| INTERMEDIATE ALGEBRA         | 23.3                  | 70                  | 3                 | 19-29               | INTERMEDIATE ALGEBRA      |
| INTRO. PROGRAMMING - JAVA    | 21                    | 21                  | 1                 | 21                  | INTRO. PROGRAMMING - JAVA |
| PRACTICAL APPL. OF MATH      | 25                    | 25                  | 1                 | 25                  | PRACTICAL APPL. OF MATH   |
| 12 MATH 12 HONORS - PRE-CALC | 26.75                 | 107                 | 4                 | 22-29               | MATH 12 HONORS - PRE-CALC |
| 12 MATH 12 - PRE-CALC        | 26.8                  | 161                 | 6                 | 17-31               | MATH 12 - PRE-CALC        |

| COURSE<br>TITLES            | AVERAGE<br>CLASS-SIZE  | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES            |
|-----------------------------|--|---------------------|-------------------|---------------------|-----------------------------|
| HIGH SCHOOL EAST            |  |                     |                   |                     | HIGH SCHOOL EAST            |
| CHEM.REG.HONORS             | 26.5   | 212                 | 8                 | 24-28               | CHEM.REG.HONORS             |
| REGENTS LIVING ENV./COLLAB. | 25.9   | 363                 | 14                | 26-28               | REGENTS LIVING ENV./COLLAB. |
| HONORS EARTH SCIENCE        | 25.3   | 101                 | 4                 | 23-27               | HONORS EARTH SCIENCE        |
| LIVING ENVIRON. REG.HON     | 24.3   | 97                  | 4                 | 22-26               | LIVING ENVIRON. REG.HON     |
| EARTH SCI.REG./COLLAB.      | 25.3   | 329                 | 13                | 24-28               | EARTH SCI.REG./COLLAB.      |
| REGENTS EARTH SCIENCE-ESL   | 22   | 22                  | 1                 | 22                  | REGENTS EARTH SCIENCE-ESL   |
| SCIENCE RESEARCH INTRO      | 9.8  | 39                  | 4                 | 8-12                | SCIENCE RESEARCH INTRO      |
| ADV.PL.BIOLOGY              | 18   | 36                  | 2                 | 16-20               | ADV.PL.BIOLOGY              |
| REG. CHEMISTRY              | 24.6   | 246                 | 10                | 18-29               | REG. CHEMISTRY              |
| AP CHEM                     | 24   | 72                  | 3                 | 18-28               | AP CHEM                     |
| REG. PHYSICS                | 25   | 225                 | 9                 | 20-28               | REG. PHYSICS                |
| REG. PHYSICS A.P. "B"       | 21.3   | 85                  | 4                 | 12-28               | REG. PHYSICS A.P. "B"       |
| A P PHYSICS -C              | 19   | 19                  | 1                 | 19                  | A P PHYSICS -C              |
| HUMAN ANAT/PHYSIOL          | 26.8   | 107                 | 4                 | 19-31               | HUMAN ANAT/PHYSIOL          |
| ANATOMY/PHYSIOLOGY ALT      | 25   | 25                  | 1                 | 25                  | ANATOMY/PHYSIOLOGY ALT      |
| FALL ECOLOGY                | 20.5   | 41                  | 2                 | 16-25               | FALL ECOLOGY                |
| SPRING ECOLOGY              | 20.5   | 41                  | 2                 | 15-26               | SPRING ECOLOGY              |
| GENETICS 1                  | 26.5   | 53                  | 2                 | 25-28               | GENETICS 1                  |
| FORENSICS                   | 24.8   | 99                  | 4                 | 19-27               | FORENSICS                   |
| MARINE STUDIES              | 29.3   | 176                 | 6                 | 28-31               | MARINE STUDIES              |
| ASTRONOMY                   | 17   | 17                  | 1                 | 17                  | ASTRONOMY                   |
| AP ENVIRONMENTAL SCIENCE    | 25   | 25                  | 1                 | 25                  | AP ENVIRONMENTAL SCIENCE    |
| SCIENCE RESEARCH ADV.       | 15   | 15                  | 1                 | 15                  | SCIENCE RESEARCH ADV.       |
| 11 SCIENCE RESEARCH 11      | 13   | 26                  | 2                 | 13                  | SCIENCE RESEARCH 11/12      |
| 12 SCIENCE RESEARCH 12      | Combined with Science Research 11. See above for total numbers |                     |                   |                     | SCIENCE RESEARCH 12         |

| COURSE<br>TITLES                          | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES                         |
|---|-----------------------|---------------------|-------------------|---------------------|--|
| HIGH SCHOOL NORTH                         |                       |                     |                   |                     | HIGH SCHOOL NORTH                        |
| A P PHYSICS -C                            | 28                    | 28                  | 1                 | 28                  | A P PHYSICS -C                           |
| ADV.PL.BIOLOGY                            | 29                    | 29                  | 1                 | 29                  | ADV.PL.BIOLOGY                           |
| ANAT/PHYSIOLOGY ALT                       | 19                    | 19                  | 1                 | 19                  | ANAT/PHYSIOLOGY ALT                      |
| AP CHEM                                   | 21.5                  | 86                  | 4                 | 16-28               | AP CHEM                                  |
| AP ENVIRONMENTAL SCIENCE                  | 30                    | 30                  | 1                 | 30                  | AP ENVIRONMENTAL SCIENCE                 |
| ASTRONOMY                                 | 23                    | 46                  | 2                 | 16-30               | ASTRONOMY                                |
| CHEM.REG.HONORS                           | 28.3                  | 255                 | 9                 | 26-29               | CHEM.REG.HONORS                          |
| EARTH SCI.REG./COLLAB.                    | 26                    | 365                 | 11+3              | 16-30               | EARTH SCI.REG./COLLAB.                   |
| FALL ECOLOGY                              | 31                    | 62                  | 2                 | 31                  | FALL ECOLOGY                             |
| FORENSICS                                 | 29.3                  | 88                  | 3                 | 28-30               | FORENSICS                                |
| GENETICS 1                                | 22.3                  | 67                  | 3                 | 14-28               | GENETICS 1                               |
| HONORS EARTH SCIENCE                      | 29.5                  | 118                 | 4                 | 29-30               | HONORS EARTH SCIENCE                     |
| HUMAN ANAT/PHYSIOL                        | 26.25                 | 105                 | 4                 | 21-30               | HUMAN ANAT/PHYSIOL                       |
| LIVING ENVIRON. REG.HON                   | 28.25                 | 113                 | 4                 | 28-29               | LIVING ENVIRON. REG.HON                  |
| MARINE STUDIES                            | 27.25                 | 109                 | 4                 | 23-31               | MARINE STUDIES                           |
| REG. CHEMISTRY                            | 24.25                 | 194                 | 8                 | 16-29               | REG. CHEMISTRY                           |
| REG. PHYSICS                              | 26.4                  | 132                 | 5                 | 24-28               | REG. PHYSICS                             |
| REG. PHYSICS A.P. "B"                     | 26.4                  | 132                 | 5                 | 21-30               | REG. PHYSICS A.P. "B"                    |
| REGENTS LIVING<br>ENVIRONMENT/COLLAB./ESL | 25.1                  | 301                 | 9+2+1             | 21-28               | REGENTS LIVING<br>ENVIRONMENT/COLLAB/ESL |
| SPRING ECOLOGY                            | 28.5                  | 57                  | 2                 | 22-35               | SPRING ECOLOGY                           |
| SCIENCE RESEARCH INTRO                    | 11.25                 | 45                  | 4                 | 8-13                | SCIENCE RESEARCH INTRO                   |
| SCIENCE RESEARCH ADV.                     | 9                     | 9                   | 1                 | 9                   | SCIENCE RESEARCH ADV.                    |
| SCIENCE RESEARCH 11/12                    | 6                     | 6                   | 1                 | 6                   | SCIENCE RESEARCH 11/12                   |

| COURSE<br>TITLES         | AVERAGE<br>CLASS-SIZE                                   | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES         |
|--------------------------|---|---------------------|-------------------|---------------------|--------------------------|
| HIGH SCHOOL EAST         |   |                     |                   |                     | HIGH SCHOOL EAST         |
| AMERICAN SIGN LANGUAGE   | 22  | 22                  | 1                 | 22                  | AMERICAN SIGN LANGUAGE   |
| AMERICAN SIGN LANGUAGE 2 | Combined with ASL 1. See ASL 1 for total numbers.       |                     |                   |                     | AMERICAN SIGN LANGUAGE 2 |
| FRENCH 2                 | 17  | 17                  | 1                 | 17                  | FRENCH 2                 |
| FRENCH 2 HON             | 23  | 23                  | 1                 | 23                  | FRENCH 2 HON             |
| FRENCH 3                 | 23  | 23                  | 1                 | 23                  | FRENCH 3                 |
| FRENCH 3 HON             | 26  | 26                  | 1                 | 26                  | FRENCH 3 HON             |
| FRENCH 4                 | 29  | 29                  | 1                 | 29                  | FRENCH 4                 |
| FRENCH 4 HONORS          | Combined with French 4. See French 4 for total numbers. |                     |                   |                     | FRENCH 4 HONORS          |
| AP FRENCH/College        | 25  | 25                  | 1                 | 25                  | AP FRENCH/College        |
| ITALIAN 1                | Insufficient Enrollment                                 |                     |                   |                     | ITALIAN 1                |
| ITALIAN 2                | 19  | 57                  | 3                 | 16-22               | ITALIAN 2                |
| ITALIAN 2 HON            | 31.5  | 63                  | 2                 | 31-32               | ITALIAN 2 HON            |
| ITALIAN 3                | 26  | 78                  | 3                 | 21-30               | ITALIAN 3                |
| ITALIAN 3 HON            | 28.3  | 85                  | 3                 | 26-30               | ITALIAN 3 HON            |
| ITALIAN 4                | 20.5  | 41                  | 2                 | 15-26               | ITALIAN 4                |
| ITALIAN 4 HONORS         | 28.5  | 57                  | 2                 | 28-29               | ITALIAN 4 HONORS         |
| ITALIAN 5                | 24.5  | 98                  | 4                 | 21-27               | ITALIAN 5                |
| SPANISH 1                | 26.5  | 53                  | 2                 | 25-28               | SPANISH 1                |
| SPANISH 2                | 30.3  | 182                 | 6                 | 25-34               | SPANISH 2                |
| SPANISH 2 HON            | 31.8  | 191                 | 6                 | 26-35               | SPANISH 2 HON            |
| SPANISH 3                | 28.8  | 173                 | 6                 | 23-33               | SPANISH 3                |
| SPANISH 3 HON            | 30.6  | 153                 | 5                 | 26-33               | SPANISH 3 HON            |
| SPANISH 4                | 25  | 100                 | 4                 | 21-29               | SPANISH 4                |
| SPANISH 4 HON.           | 27.8  | 111                 | 4                 | 25-30               | SPANISH 4 HON.           |
| SPANISH 5                | 26.3  | 79                  | 3                 | 26-27               | SPANISH 5                |
| AP SPANISH               | 27.3  | 82                  | 3                 | 25-30               | AP SPANISH               |



| COURSE<br>TITLES         | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES         |
|--------------------------|-----------------------|---------------------|-------------------|---------------------|--------------------------|
| <b>HIGH SCHOOL NORTH</b> |                       |                     |                   |                     | <b>HIGH SCHOOL NORTH</b> |
| AMERICAN SIGN LANGUAGE   | 34                    | 68                  | 2                 | 33-35               | AMERICAN SIGN LANGUAGE   |
| AMERICAN SIGN LANGUAGE 2 | 25                    | 59                  | 2                 | 24-25               | AMERICAN SIGN LANGUAGE 2 |
| FRENCH 2                 | combined w/ French 2H | 0                   | 0                 | 0                   | FRENCH 2                 |
| FRENCH 2 HON             | 19                    | 38                  | 2                 | 17-21               | FRENCH 2 HON             |
| FRENCH 3                 | 29                    | 29                  | 1                 | 29                  | FRENCH 3                 |
| FRENCH 3 HON             | 23                    | 23                  | 1                 | 23                  | FRENCH 3 HON             |
| FRENCH 4 HONORS          | 14                    | 14                  | 1                 | 14                  | FRENCH 4 HONORS          |
| AP FRENCH                | 0                     | 0                   | 0                 | 0                   | AP FRENCH                |
| ITALIAN 1                | 0                     | 0                   | 0                 | 0                   | ITALIAN 1                |
| ITALIAN 2                | 28                    | 56                  | 2                 | 25-27               | ITALIAN 2                |
| ITALIAN 2 HON            | 32                    | 63                  | 2                 | 30-33               | ITALIAN 2 HON            |
| ITALIAN 3                | 31                    | 61                  | 2                 | 28-33               | ITALIAN 3                |
| ITALIAN 3 HON            | 32                    | 64                  | 2                 | 31-33               | ITALIAN 3 HON            |
| ITALIAN 4                | 24                    | 24                  | 1                 | 24                  | ITALIAN 4                |
| ITALIAN 4 HONORS         | 21                    | 41                  | 2                 | 18-23               | ITALIAN 4 HONORS         |
| ITALIAN 5                | 18                    | 18                  | 1                 | 18                  | ITALIAN 5                |
| SPANISH 1                | 30                    | 91                  | 3                 | 23-35               | SPANISH 1                |
| SPANISH 2                | 26                    | 157                 | 6                 | 22-30               | SPANISH 2                |
| SPANISH 2 HON            | 32                    | 193                 | 6                 | 30-34               | SPANISH 2 HON            |
| SPANISH 3                | 26                    | 155                 | 6                 | 18-30               | SPANISH 3                |
| SPANISH 3 HON            | 29                    | 175                 | 6                 | 24-31               | SPANISH 3 HON            |
| SPANISH 4                | 24                    | 120                 | 5                 | 20-27               | SPANISH 4                |
| SPANISH 4 HON.           | 30                    | 118                 | 4                 | 28-32               | SPANISH 4 HON.           |
| SPANISH 5                | 30                    | 90                  | 3                 | 27-33               | SPANISH 5                |
| AP SPANISH               | 21                    | 41                  | 2                 | 17-24               | AP SPANISH               |

| COURSE<br>TITLES            | AVERAGE<br>CLASS-SIZE   | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES            |
|-----------------------------|---|---------------------|-------------------|---------------------|-----------------------------|
| <b>HIGH SCHOOL NORTH</b>    |   |                     |                   |                     | <b>HIGH SCHOOL NORTH</b>    |
| BAKING AND PASTERY          | 22  | 67                  | 3                 | 19-28               | BAKING AND PASTERY          |
| CHILD DEVELOPMENT 1 ALT.    | 20  | 20                  | 1                 | 20                  | CHILD DEVELOPMENT 1 ALT.    |
| CHILD DEVELOPMENT 1 REGULAR | 25.3  | 76                  | 3                 | 24-26               | CHILD DEVELOPMENT 1 REGULAR |
| CHILD DEVELOPMENT 2         | 27  | 27                  | 1                 | 27                  | CHILD DEVELOPMENT 2         |
| CULINARY ARTS 1             | 25.5  | 153                 | 6                 | 22-28               | CULINARY ARTS 1             |
| CULINARY ARTS 2             | 20  | 40                  | 2                 | 19-21               | CULINARY ARTS 2             |
| FASH.SEW.TEXTILES 1-ALT.    | 19  | 19                  | 1                 | 19                  | FASH.SEW.TEXTILES 1-ALT.    |
| FASH.SEW.TEXTILES 1-SEM.    | 20  | 40                  | 2                 | 20                  | FASH.SEW.TEXTILES 1-SEM.    |
| FASH.SEW.TEXTILES 2-ALT.    | 0   | 0                   | 0                 | 0                   |                             |
| FASH.SEW.TEXTILES 2-SEM.    | 11  | 11                  | 1                 | 11                  | FASH.SEW.TEXTILES 2-SEM.    |
| FOOD SCIENCE                | 0   | 0                   | 0                 | 0                   |                             |
| HOUSING & INTER.DES.1       | 25.5  | 51                  | 2                 | 25-26               | HOUSING & INTER.DES.1       |
| HOUSING & INTER.DES.2       | 7   | 7                   | 1                 | 7                   |                             |
| HOUSING & INTER.DES.ALT.    | 0   | 0                   | 0                 | 0                   | HOUSING & INTER.DES.ALT.    |
| HUMAN DEV. ALT.             | 19  | 19                  | 1                 | 19                  | HUMAN DEV. ALT.             |
| HUMAN DEV. SEM.             | 22  | 44                  | 2                 | 20-24               | HUMAN DEV. SEM.             |
| INTERNATIONAL CUISINE       | 15  | 15                  | 1                 | 15                  | INTERNATIONAL CUISINE       |
| <b>HIGH SCHOOL EAST</b>     |   |                     |                   |                     | <b>HIGH SCHOOL EAST</b>     |
| BAKING AND PASTERY          | 19.3  | 58                  | 3                 | 16-23               | BAKING AND PASTERY          |
| CHILD DEVELOPMENT 1 ALT.    | INSUFFICIENT ENROLLMENT   |                     |                   |                     | CHILD DEVELOPMENT 1 ALT.    |
| CHILD DEVELOPMENT 1 REGULAR | 29  | 58                  | 2                 | 28-30               | CHILD DEVELOPMENT 1 REGULAR |
| CHILD DEVELOPMENT 2         | 12  | 12                  | 1                 | 12                  | CHILD DEVELOPMENT 2         |
| CULINARY ARTS 1             | 27  | 189                 | 7                 | 23-30               | CULINARY ARTS 1             |
| CULINARY ARTS 2             | 20.5  | 41                  | 2                 | 18-23               | CULINARY ARTS 2             |
| FASH.SEW.TEXTILES 1-ALT.    | INSUFFICIENT ENROLLMENT   |                     |                   |                     | FASH.SEW.TEXTILES 1-ALT.    |
| FASH.SEW.TEXTILES 1-SEM.    | 18  | 36                  | 2                 | 17-19               | FASH.SEW.TEXTILES 1-SEM.    |
| FASH.SEW.TEXTILES 2-ALT.    | INSUFFICIENT ENROLLMENT   |                     |                   |                     | FASH.SEW.TEXTILES 2-ALT.    |
| FASH.SEW.TEXTILES 2-SEM.    | 21  | 21                  | 1                 | 21                  | FASH.SEW.TEXTILES 2-SEM.    |
| HOUSING & INT. DES. 2 ALT.  | INSUFFICIENT ENROLLMENT   |                     |                   |                     | HOUSING & INT. DES. 2 ALT.  |
| HOUSING & INTER.DES.1       | 30  | 60                  | 2                 | 28-32               | HOUSING & INTER.DES.1       |
| HOUSING & INTER.DES.2       | COMBINED WITH FASHION SEWING 2 SEE ABOVE FOR TOTAL ENROLLMENT NUMBERS |                     |                   |                     | HOUSING & INTER.DES.2       |
| HOUSING & INTER.DES.ALT.    | 26  | 26                  | 1                 | 26                  | HOUSING & INTER.DES.ALT.    |
| HUMAN DEV. ALT.             | 19  | 19                  | 1                 | 19                  | HUMAN DEV. ALT.             |
| HUMAN DEV. SEM.             | 26  | 52                  | 2                 | 22-30               | HUMAN DEV. SEM.             |
| INTERNATIONAL CUISINE       | 20  | 40                  | 2                 | 19-21               | INTERNATIONAL CUISINE       |
|                             |   |                     |                   |                     |                             |
| COSMETOLOGY 1 (EAST ONLY)   | 22  | 22                  | 1                 | 22                  | COSMETOLOGY 1 (EAST ONLY)   |
| COSMETOLOGY 2 (EAST ONLY)   | 17  | 17                  | 1                 | 17                  | COSMETOLOGY 2 (EAST ONLY)   |

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[illegible]

| COURSE<br>TITLES              | AVERAGE<br>CLASS-SIZE   | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES              |
|-------------------------------|-------------------------|---------------------|-------------------|---------------------|-------------------------------|
| <b>HIGH SCHOOL EAST</b>       |                         |                     |                   |                     | <b>HIGH SCHOOL EAST</b>       |
| BUSINESS LAW                  | INSUFFICIENT ENROLLMENT |                     |                   |                     | BUSINESS LAW                  |
| BUSINESS OF MUSIC             | 30                      | 30                  | 1                 | 30                  | BUSINESS OF MUSIC             |
| CAREER AND FIN. MGMT ALT      | 16                      | 32                  | 2                 | 14-18               | CAREER AND FIN. MGMT ALT      |
| CAREER AND FIN. MGMT SEM      | 27.5                    | 55                  | 2                 | 27-28               | CAREER AND FIN. MGMT SEM      |
| COLLEGE ACCOUNTING            | 25                      | 25                  | 1                 | 25                  | COLLEGE ACCOUNTING            |
| E-BUSINESS / ENTREPRENEURSHIP | 29                      | 29                  | 1                 | 29                  | E-BUSINESS / ENTREPRENEURSHIP |
| INT'L BUSINESS                | 25                      | 25                  | 1                 | 25                  | INT'L BUSINESS                |
| INTRO TO COLLEGE 101          | 25.4                    | 127                 | 5                 | 20-30               | INTRO TO COLLEGE 101          |
| WALL STREET INVESTMENTS       | 28                      | 28                  | 1                 | 28                  | WALL STREET INVESTMENTS       |
| JOB/WORK EXPERIENCE           | 5                       | 5                   | 1                 | 5                   | JOB/WORK EXPERIENCE           |
| MARKETING-COLL. CRED.         | 31                      | 31                  | 1                 | 31                  | MARKETING-COLL. CRED.         |
| O.W.E. ALT                    | 5.9                     | 95                  | 16                | 2-8                 | O.W.E. ALT                    |
| O.W.E- SEM                    | 5.3                     | 84                  | 16                | 4-7                 | O.W.E- SEM                    |
| RETAIL/MERCHANDISING MGT.     | 28                      | 28                  | 1                 | 28                  | RETAIL/MERCHANDISING MGT.     |
| SPORTS/ENTERTAINMENT MGMT     | 32.3                    | 97                  | 3                 | 31-34               | SPORTS/ENTERTAINMENT MGMT     |
| <b>HIGH SCHOOL NORTH</b>      |                         |                     |                   |                     | <b>HIGH SCHOOL NORTH</b>      |
| BUSINESS LAW                  | 27                      | 27                  | 1                 | 27                  | BUSINESS LAW                  |
| BUSINESS OF MUSIC             | 27                      | 27                  | 1                 | 27                  | BUSINESS OF MUSIC             |
| CAREER AND FIN. MGMT ALT      | 24                      | 72                  | 3                 | 21-27               | CAREER AND FIN. MGMT ALT      |
| CAREER AND FIN. MGMT SEM      | 26.3                    | 79                  | 3                 | 21-30               | CAREER AND FIN. MGMT SEM      |
| COLLEGE ACCOUNTING            | 23                      | 23                  | 1                 | 23                  | COLLEGE ACCOUNTING            |
| E-BUSINESS / ENTREPRENEURSHIP | 26.5                    | 53                  | 2                 | 26-27               | E-BUSINESS / ENTREPRENEURSHIP |
| INT'L BUSINESS                | 25                      | 25                  | 1                 | 25                  | INT'L BUSINESS                |
| INTRO TO COLLEGE 101          | 27                      | 27                  | 1                 | 27                  | INTRO TO COLLEGE 101          |
| INVESTMENTS                   | 27                      | 27                  | 1                 | 27                  | INVESTMENTS                   |
| JOB/WORK EXPERIENCE           | 2.3                     | 7                   | 3                 | 1-4                 | JOB/WORK EXPERIENCE           |
| MARKETING-COLL.CRED.          | 31.5                    | 63                  | 2                 | 30-33               | MARKETING-COLL.CRED.          |
| O.W.E.                        | 3.8                     | 132                 | 34                | 1-8                 | O.W.E.                        |
| RETAIL/MERCHANDISING MGT.     | 21                      | 21                  | 1                 | 21                  | RETAIL/MERCHANDISING MGT.     |
| SPORTS/ENTERTAINMENT MGMT     | 32.2                    | 161                 | 5                 | 30-34               | SPORTS/ENTERTAINMENT MGMT     |

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| COURSE<br>TITLES         | AVERAGE<br>CLASS-SIZE   | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES         |
|--------------------------|---|---------------------|-------------------|---------------------|--------------------------|
| <b>HIGH SCHOOL EAST</b>  |   |                     |                   |                     | <b>HIGH SCHOOL EAST</b>  |
| CHAMBER ORCHESTRA        | 20  | 20                  | 1                 | 20                  | CHAMBER ORCHESTRA        |
| CONCERT BAND             | 68  | 68                  | 1                 | 68                  | CONCERT BAND             |
| CONCERT CHOIR            | 73  | 73                  | 1                 | 73                  | CONCERT CHOIR            |
| CONCERT ORCHESTRA        | 35  | 35                  | 1                 | 35                  | CONCERT ORCHESTRA        |
| MUSIC THEORY 1           | 17  | 17                  | 1                 | 17                  | MUSIC THEORY 1/HONORS    |
| MUSIC THEORY 2 A.P.      | COMBINED WITH MUSIC THEORY 1. SEE MUSIC THEORY 1 FOR TOTAL ENROLLMENT |                     |                   |                     | MUSIC THEORY 2 A.P.      |
| SYMPHONIC BAND           | 41  | 41                  | 1                 | 41                  | SYMPHONIC BAND           |
| SYMPHONIC CHORUS         | 23  | 23                  | 1                 | 23                  | SYMPHONIC CHORUS         |
| SYMPHONY ORCHESTRA       | 43  | 43                  | 1                 | 43                  | SYMPHONY ORCHESTRA       |
| TREBLE CHOIR             | 23  | 23                  | 1                 | 23                  | TREBLE CHOIR             |
| WIND ENSEMBLE            | 43  | 43                  | 1                 | 43                  | WIND ENSEMBLE            |
| <b>HIGH SCHOOL NORTH</b> |   |                     |                   |                     | <b>HIGH SCHOOL NORTH</b> |
| CONCERT BAND             | 0   | 0                   | 0                 | 0                   | CONCERT BAND             |
| CONCERT ORCHESTRA        | 45  | 45                  | 1                 | 45                  | CONCERT ORCHESTRA        |
| MUSIC THEORY 1           | 15  | 11+4                | 1                 | 15                  | MUSIC THEORY 1/HONORS    |
| MUSIC THEORY 2 A.P.      | Combined w/ Theory 1  | 4                   | 0                 | 4                   | MUSIC THEORY 2 A.P.      |
| SYMPHONIC BAND           | 76  | 76                  | 1                 | 76                  | SYMPHONIC BAND           |
| SYMPHONIC CHORUS         | 38  | 38                  | 1                 | 38                  | SYMPHONIC CHORUS         |
| SYMPHONY ORCHESTRA       | 26  | 26                  | 1                 | 26                  | SYMPHONY ORCHESTRA       |
| TREBLE CHOIR             | 19  | 19                  | 1                 | 19                  | TREBLE CHOIR             |
| WIND ENSEMBLE            | 52  | 52                  | 1                 | 52                  | WIND ENSEMBLE            |

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| COURSE<br>TITLES      | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES      |
|-----------------------|-----------------------|---------------------|-------------------|---------------------|-----------------------|
| SAGAMORE              |                       |                     |                   |                     | SAGAMORE              |
| HEALTH                | 26                    | 263                 | 10                | 16-32               | HEALTH                |
| SAMOSSET              |                       |                     |                   |                     | SAMOSSET              |
| HEALTH                | 27.8                  | 306                 | 11                | 13-32               | HEALTH                |
| SENECA                |                       |                     |                   |                     | SENECA                |
| HEALTH                | 27                    | 241                 | 9                 | 14-32               | HEALTH                |
| SEQUOYA               |                       |                     |                   |                     | SEQUOYA               |
| HEALTH                | 28.7                  | 258                 | 9                 | 23-34               | HEALTH                |
| HIGH SCHOOL EAST      |                       |                     |                   |                     | HIGH SCHOOL EAST      |
| CONTEMP. ISSUES HLTH  | 27.3                  | 82                  | 3                 | 24-33               | CONTEMP. ISSUES HLTH  |
| EXERCISE PHYSIOLOGY   | 23.7                  | 71                  | 3                 | 21-27               | EXERCISE PHYSIOLOGY   |
| HEALTH (ALT.)         | 25.9                  | 181                 | 7                 | 19-30               | HEALTH (ALT.)         |
| HEALTH (SEM.)         | 27.9                  | 391                 | 14                | 19-34               | HEALTH (SEM.)         |
| HIGH SCHOOL NORTH     |                       |                     |                   |                     | HIGH SCHOOL NORTH     |
| CONTEMP ISSUES/HEALTH | 27.25                 | 109                 | 4                 | 24-30               | CONTEMP ISSUES/HEALTH |
| EXERCISE PHYSIOLOGY   | 26.5                  | 53                  | 2                 | 24-29               | EXERCISE PHYSIOLOGY   |
| HEALTH (ALT.)         | 27.6                  | 166                 | 6                 | 18-35               | HEALTH (ALT.)         |
| HEALTH (SEM.)         | 28                    | 393                 | 14                | 20-35               | HEALTH (SEM.)         |

| COURSE<br>TITLES                      | AVERAGE<br>CLASS-SIZE   | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES               |
|---------------------------------------|-------------------------|---------------------|-------------------|---------------------|--------------------------------|
| <b>HIGH SCHOOL EAST</b>               |                         |                     |                   |                     | <b>HIGH SCHOOL EAST</b>        |
| ARCHITECTURAL DRAWING                 | 14                      | 14                  | 1                 | 14                  | ARCHITECTURAL DRAWING          |
| AUDIO SYSTEMS                         | 21                      | 42                  | 2                 | 15-27               | AUDIO ELECTRONICS              |
| AVIATION-EXPLORER                     | 17                      | 17                  | 1                 | 17                  | AVIATION-EXPLORER              |
| CARPENTRY 1/2-CTP                     | INSUFFICIENT ENROLLMENT |                     |                   |                     | CARPENTRY 1/2-CTP              |
| COMP.NETWRK 1&2-CTP.COLL.CRED.        | EAST ONLY- 13           | 13                  | 1                 | 13                  | COMP.NETWRK 1&2-CTP.COLL.CRED. |
| CONSTRUCTION SYS-SEM.                 | 16                      | 32                  | 2                 | 13-19               | CONSTRUCTION SYS-SEM.          |
| DES.DRAW.PROD-1-ALT                   | 19                      | 19                  | 1                 | 19                  | DES.DRAW.PROD-1-ALT            |
| DESIGN & DRAWING PROD. 1              | 20                      | 20                  | 1                 | 20                  | DESIGN & DRAWING PROD. 1       |
| DESIGN & DRAWING PROD. 2              | 22                      | 22                  | 1                 | 22                  | DESIGN & DRAWING PROD. 2       |
| PROF. PHOTO & VIDEO 1 SEM             | 27.3                    | 82                  | 3                 | 26-29               | DIG. GRAPH. TECHNOLOGY         |
| PROF PHOTO & VIDEO ALT- ADV           | INSUFFICIENT ENROLLMENT |                     |                   |                     | DIGITAL GRAPH. TECH ALT. - ADV |
| PROF PHOTO & VIDEO SEM ADV.           | 22                      | 22                  | 1                 | 22                  | DIGITAL GRAPH. TECH. ADV       |
| PROF PHOTO & VIDEO ALT/ ADV. COMBINED | 24                      | 48                  | 2                 | 22-26               | DIGITAL GRAPH. TECH. ALT.      |
| ELECTRICITY/ELECTRONICS               | 26                      | 26                  | 1                 | 26                  | ELECTRICITY/ELECTRONICS        |
| MATERIALS-SEM.                        | 20                      | 20                  | 1                 | 20                  | MATERIALS-SEM.                 |
| ROBOTICS                              | 15                      | 15                  | 1                 | 15                  | ROBOTICS                       |
| ROCKET/AIRCRAFT DES.                  | INSUFFICIENT ENROLLMENT |                     |                   |                     | ROCKET/AIRCRAFT DES.           |
| TRADE ELECT.                          | INSUFFICIENT ENROLLMENT |                     |                   |                     | TRADE ELECT.                   |
| WOODWORKING                           | 17                      | 50                  | 3                 | 16-18               | WOODWORKING                    |

| COURSE<br>TITLES               | AVERAGE<br>CLASS-SIZE   | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES               |
|--------------------------------|-------------------------|---------------------|-------------------|---------------------|--------------------------------|
| HIGH SCHOOL NORTH              |                         |                     |                   |                     | HIGH SCHOOL NORTH              |
| ARCHITECTURAL DRAWING          | Insufficient enrollment | 0                   | 0                 | 0                   | ARCHITECTURAL DRAWING          |
| AUDIO ELECTRONICS              | 22.2                    | 111                 | 5                 | 21-24               | AUDIO ELECTRONICS              |
| AVIATION EXPLORER              | 21                      | 21                  | 1                 | 21                  | AVIATION EXPLORER              |
| CARPENTRY 1/2-CTP              | Insufficient enrollment | 0                   | 0                 | 0                   | CARPENTRY 1/2-CTP              |
| COMP.NETWRK 1&2-CTP.COLL.CRED. | 5 (Runs at East HS)     | 5                   | 1                 | 5                   | COMP.NETWRK 1&2-CTP.COLL.CRED. |
| CONSTRUCTION SYS-SEM.          | 24                      | 48                  | 2                 | 24                  | CONSTRUCTION SYS-SEM.          |
| DES.DRAW.PROD-1-ALT            | 17                      | 17                  | 1                 | 17                  | DES.DRAW.PROD-1-ALT            |
| DESIGN & DRAWING PROD. 1       | 24                      | 24                  | 1                 | 24                  | DESIGN & DRAWING PROD. 1       |
| DESIGN & DRAWING PROD. 2       | 21                      | 21                  | 1                 | 21                  | DESIGN & DRAWING PROD. 2       |
| PROF. PHOTOGRAPHY VIDEO SEM    | 22                      | 44                  | 2                 | 22                  | PROF. PHOTOGRAPHY VIDEO SEM    |
| PROF. PHOTOGRAPHY VIDEO ALT.   | 18                      | 36                  | 2                 | 18                  | PROF. PHOTOGRAPHY VIDEO ALT.   |
| ELECTRICITY/ELECTRONICS        | 20                      | 40                  | 2                 | 20                  | ELECTRICITY/ELECTRONICS        |
| MATERIALS-SEM.                 | 19                      | 37                  | 2                 | 17-20               | MATERIALS-SEM.                 |
| ROBOTICS                       | 18                      | 18                  | 1                 | 18                  | ROBOTICS                       |
| ROCKET/AIRCRAFT DES.           | Insufficient enrollment | 0                   | 0                 | 0                   | ROCKET/AIRCRAFT DES.           |
| TRADE ELECT.                   | 20                      | 20                  | 1                 | 20                  | TRADE ELECT.                   |
| WOODWORKING                    | 20                      | 40                  | 2                 | 20                  | WOODWORKING                    |
| TRADE ELECT.                   | 20                      | 20                  | 1                 | 20                  | TRADE ELECT.                   |
| WOODWORKING                    | 20                      | 40                  | 2                 | 20                  | WOODWORKING                    |

| COURSE<br>TITLES             | AVERAGE<br>CLASS-SIZE | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES             |
|------------------------------|-----------------------|---------------------|-------------------|---------------------|------------------------------|
| <b>HIGH SCHOOL EAST</b>      |                       |                     |                   |                     | <b>HIGH SCHOOL EAST</b>      |
| PE-SKILLS- SEM 1             | 9                     | 18                  | 2                 | 8-10                | PE-SKILLS- SEM 1             |
| PE-SKILLS- SEM2              | 9.5                   | 19                  | 2                 | 8-11                | PE-SKILLS                    |
| PE 9-SEM.1-FITNESS           | 32.8                  | 361                 | 11                | 28-37               | PE-SEM.1-FITNESS             |
| PE 9-SEM.2-FITNESS           | 35                    | 245                 | 7                 | 30-37               | PE-SEM.2-FITNESS             |
| PE 9-SEM.1-PRO. ADVENTURE    | 33                    | 363                 | 11                | 28-37               | PE-SEM.1-PRO. ADVENTURE      |
| PE 9-SEM.2-PROJ. ADVENTURE   | 34.7                  | 243                 | 7                 | 30-37               | PE-SEM.2-PROJ. ADVENTURE     |
| 10 SEM 1 SPORT A PE 10       | 33.6                  | 572                 | 17                | 22-39               | SEM 1 SPORT A PE 10          |
| 10 SEM 2 SPORTB PE 10        | 33.5                  | 570                 | 17                | 21-38               | SEM 2 SPORTB PE 10           |
| 11 PE-SEM.1-SPORT A PE 11    | 33.6                  | 437                 | 13                | 21-38               | PE-SEM.1-SPORT A PE 11       |
| 11 PE-SEM.2-SPORT B PE 11    | 32.6                  | 424                 | 13                | 20-38               | PE-SEM.2-SPORT B PE 11       |
| 12 PE 12 ELECTIVE 2          | 25                    | 75                  | 3                 | 20-31               | PE 12 ELECTIVE 2             |
| ADAPT. P.E.                  | 8                     | 8                   | 0                 | 1-2 PER COMB SECT   | ADAPT. P.E.                  |
| LIFEGUARDING                 | 18                    | 18                  | 1                 | 18                  | LIFEGUARDING                 |
| PROJECT ADVENTURE 12         | 31.9                  | 351                 | 11                | 23-36               | PROJECT ADVENTURE            |
| PROJECT ADV. 12 JAN GRAD     | COMBINED              | 8                   | 0                 | COMBINED            | PROJECT ADV. 12 JAN GRAD *** |
| PE ELECTIVE 5 11/12 CROSSFIT | 26.2                  | 262                 | 10                | 19-30               | PE ELECTIVE 5 11/12 CROSSFIT |
| <b>HIGH SCHOOL NORTH</b>     |                       |                     |                   |                     | <b>HIGH SCHOOL NORTH</b>     |
| PE-SKILLS                    | 8                     | 32                  | 4                 | 5-11                | PE-SKILLS                    |
| PE-SEM.1-FITNESS             | 32.5                  | 228                 | 7                 | 29-38               | PE-SEM.1-FITNESS             |
| PE-SEM.2-FITNESS             | 29                    | 350                 | 12                | 12-37               | PE-SEM.2-FITNESS             |
| PE-SEM.1-PRO. ADVENTURE      | 29.25                 | 351                 | 12                | 11-37               | PE-SEM.1-PRO. ADVENTURE      |
| PE-SEM.2-PROJ. ADVENTURE     | 31.8                  | 223                 | 7                 | 28-38               | PE-SEM.2-PROJ. ADVENTURE     |
| 10 SEM 1 SPORT A PE 10       | 33.6                  | 572                 | 17                | 27-40               | SEM 1 SPORT A PE 10          |
| 10 SEM 2 SPORTB PE 10        | 33.4                  | 569                 | 17                | 27-37               | SEM 2 SPORTB PE 10           |
| 11 PE-SEM.1-SPORT A PE 11    | 32.4                  | 422                 | 13                | 20-37               | PE-SEM.1-SPORT A PE 11       |
| 11 PE-SEM.2-SPORT B PE 11    | 31.8                  | 414                 | 13                | 19-37               | PE-SEM.2-SPORT B PE 11       |
| 12 PE 12 ELECTIVE 2          | 30                    | 90                  | 3                 | 27-35               | PE 12 ELECTIVE 2             |
| PROJECT ADVENTURE            | 28.3                  | 368                 | 13                | 22-31               | PROJECT ADVENTURE            |
| ADAPT. PE.                   | 1.25                  | 5                   | 0                 | 1-2                 | ADAPT. PE.                   |
| LIFEGUARDING - SEM.1         | 19                    | 57                  | 3                 | 17-21               | LIFEGUARDING - SEM.1         |
| Se-P.E-Dev-Sem1              | 7.5                   | 15                  | 2                 | 7-8                 | Se-P.E-Dev-Sem1              |
| Se-P.E-Dev-Sem2              | 7.5                   | 15                  | 2                 | 7-8                 | Se-P.E-Dev-Sem2              |

| COURSE<br>TITLES             | AVERAGE<br>CLASS-SIZE      | TOTAL<br>ENROLLMENT | TOTAL<br>SECTIONS | CLASS-SIZE<br>RANGE | COURSE<br>TITLES             |
|------------------------------|----------------------------|---------------------|-------------------|---------------------|------------------------------|
| <b>HIGH SCHOOL EAST</b>      |                            |                     |                   |                     | <b>HIGH SCHOOL EAST</b>      |
| A.P. ART HISTORY             | INSUFFICIENT ENROLLMENT    |                     |                   |                     | A.P. ART HISTORY             |
| ADV. PLACE. STUDIO ART       | 17                         | 17                  | 1                 | 17                  | ADV. PLACE. STUDIO ART       |
| ADV.DIGITAL MEDIA            | 17.5                       | 35                  | 2                 | 16-19               | ADV.DIGITAL MEDIA            |
| ADV.DIGITAL VIDEO            | 25                         | 25                  | 1                 | 25                  | ADV.DIGITAL VIDEO            |
| ADVERTISING DESIGN           | 27.5                       | 55                  | 2                 | 26-29               | ADVERTISING DESIGN           |
| COMMUN.DES.1/2-CTP-COMBINED  | (EAST ONLY) 15             | 15                  | 1                 | 15                  | COMMUN.DES.1/2-CTP-COLL.CRED |
| DRAW/PAINT.2                 | 11                         | 11                  | 1                 | 11                  | DRAW/PAINT.2                 |
| DRAWING/PAINTING 1           | 19.5                       | 39                  | 2                 | 17-22               | DRAWING/PAINTING 1           |
| MEDIA ARTS                   | 28.7                       | 316                 | 11                | 25-30               | MEDIA ARTS                   |
| STUDIO IN ART                | 30                         | 120                 | 4                 | 27-34               | STUDIO IN ART                |
| FOUNDATIONS OF ART SEM       | COMBINED WITH STUDIO ART - | 1                   | 0                 |                     |                              |
| FOUNDATIONS OF ART ALT       | COMBINED WITH STUDIO ART - | 1                   | 0                 |                     |                              |
| STUDIO IN SCULPTURE          | INSUFFICIENT ENROLLMENT    |                     |                   |                     | STUDIO IN SCULPTURE          |
| WEB PAGE DESIGN              | INSUFFICIENT ENROLLMENT    |                     |                   |                     | WEB PAGE DESIGN              |
| <b>HIGH SCHOOL NORTH</b>     |                            |                     |                   |                     | <b>HIGH SCHOOL NORTH</b>     |
| A.P. ART HISTORY             | INSUFFICIENT ENROLLMENT    | 0                   | 0                 | 0                   | A.P. ART HISTORY             |
| ADV. PLACE. STUDIO ART       | 13                         | 22                  | 1                 | 13                  | ADV. PLACE. STUDIO ART       |
| ADV.DIGITAL MEDIA            | 27                         | 27                  | 1                 | 27                  | ADV.DIGITAL MEDIA            |
| ADV.DIGITAL VIDEO            | INSUFFICIENT ENROLLMENT    | 0                   | 0                 | 0                   | ADV.DIGITAL VIDEO            |
| ADVERTISING DESIGN           | 24                         | 47                  | 2                 | 22-25               | ADVERTISING DESIGN           |
| COMMUN.DES.1/2-CTP-COLL.CRED | 2                          | 2                   | 2                 | 1                   | COMMUN.DES.1/2-CTP-COLL.CRED |
| DRAW/PAINT. 2                | combined w/ AP Studio Art  | 9                   | 0                 | 9                   | DRAW/PAINT. 2                |
| DRAWING/PAINTING 1           | 24                         | 47                  | 2                 | 22-25               | DRAWING/PAINTING 1           |
| FOUNDATIONS OF ART           | combined w/ Studio         | 8                   | 4                 | 2                   | FOUNDATIONS OF ART           |
| MEDIA ARTS                   | 28                         | 225                 | 8                 | 27-29               | MEDIA ARTS                   |
| STUDIO IN ART                | 32                         | 168                 | 5                 | 31-33               | STUDIO IN ART                |
| STUDIO IN SCULPTURE          | INSUFFICIENT ENROLLMENT    | 0                   | 0                 | 0                   | STUDIO IN SCULPTURE          |
| WEB PAGE DESIGN              | INSUFFICIENT ENROLLMENT    | 0                   | 0                 | 0                   | WEB PAGE DESIGN              |

# Projected Element Enrollment 2014-15

as of 1/14

|                 | Kdg.         | 1            | 2            | 3            | 4            | 5                   | Teacher<br>FTE | 15:1                   | 12:1:1            | 8:1:1,<br>8:1:2/ Step         | Total Stud.<br>Enroll |
|-----------------|--------------|--------------|--------------|--------------|--------------|---------------------|----------------|------------------------|-------------------|-------------------------------|-----------------------|
| Cayuga          | 93           | 93           | 88           | 71           | 93           | 82                  |                | 2(8)                   |                   |                               | 528                   |
|                 | 4 (23/24)    | 4 (23/24)    | 4(22)        | 3 (23/24)    | 4 (23/24)    | 3 (27/28)           | 22             |                        |                   |                               |                       |
| Chippewa        | 74           | 74           | 56           | 73           | 74           | 89                  |                |                        | 1(10), 3(6), 5(9) | K/1(6)                        | 471                   |
|                 | 3 (24/25)    | 3 (24/25)    | 2 (28)       | 3 (24/25)    | 3 (24/25)    | 3 (29/30)           | 17             |                        |                   |                               |                       |
| Gatelot         | 88           | 88           | 77           | 92           | 80           | 93                  |                | 1(11), 3(14),<br>5(12) | 5(6)              |                               | 561                   |
|                 | 4 (22)       | 4 (22)       | 3 (25/26)    | 4 (23)       | 3 (26/27)    | 4 (23/24)           | 22             |                        |                   |                               |                       |
| Grundy          | 79           | 79           | 74           | 72           | 62           | 67                  |                | K(7), 2(10),<br>4(11)  | 3(8)              |                               | 469                   |
|                 | 4(19/20)     | 3 (26/27)    | 3 (24/25)    | 3 (24)       | 3 (20/21)    | 3 (22/23)           | 19             |                        |                   |                               |                       |
| Hiawatha        | 56           | 56           | 54           | 71 +10       | 86 +12       | 76+10               |                |                        | K(6), 2(7), 4(12) |                               | 456                   |
|                 | 3 (18/19)    | 3 (18/19)    | 2 (27)       | 3 (27)       | 4 (24/25)    | 3 (28/29)           | 18             |                        |                   |                               |                       |
| Lynwood         | 71           | 71           | 75           | 70           | 81           | 71                  |                | K(5), 2(14),<br>4(14)  |                   |                               | 472                   |
|                 | 3 (23/24)    | 3 (23/24)    | 3 (25)       | 3 (23/24)    | 3 (27)       | 3 (23/24)           | 18             |                        |                   |                               |                       |
| Merrimac        | 62           | 62           | 68           | 79           | 60           | 75                  |                |                        | 2(7), 4(9)        | K(8)                          | 430                   |
|                 | 3 (20/21)    | 3 (20/21)    | 3 (22/23)    | 3 (26/27)    | 3 (20)       | 3 (25)              | 18             |                        |                   |                               |                       |
| Nokomis         | 76           | 76           | 83 +10       | 86           | 68           | 89 +12 <sup>2</sup> |                |                        |                   |                               | 500                   |
|                 | 3 (25/26)    | 3 (25/26)    | 4 (23/24)    | 4 (21/22)    | 3 (22/23)    | 4 (25/26)           | 21             |                        |                   |                               |                       |
| Tamarac         | 76           | 76           | 110          | 78           | 96           | 102                 |                |                        | K(8)              |                               | 546                   |
|                 | 4 (19)       | 3 (25/26)    | 5 (22)       | 3(26)        | 4 (24)       | 4 (25/26)           | 24             |                        |                   |                               |                       |
| Tecumseh        | 68           | 68           | 47           | 73           | 61           | 56                  |                | 1(8), 3(9/10),<br>5(7) |                   |                               | 398                   |
|                 | 3 (22/23)    | 3 (22/23)    | 2 (23/24)    | 3 (24/25)    | 3 (20/21)    | 2 (28)              | 16             |                        |                   |                               |                       |
| Waverly         | 69 +9        | 69 +9        | 85 +7        | 93 +7        | 75 +11       | 90 +11              |                |                        |                   | 2/3(5), 4/5(6)                | 546                   |
|                 | 4 (19/20)    | 3 (26)       | 4 (23)       | 4 (25)       | 3 (28/29)    | 4 (25/26)           | 22             |                        |                   |                               |                       |
| Wenonah         | 63           | 63           | 93           | 83           | 61           | 88                  |                |                        |                   | K/1(5), 2/3(4),<br>4(6), 5(7) | 473                   |
|                 | 3 (21)       | 3 (21)       | 4 (23/24)    | 3 (27/28)    | 3 (20/21)    | 3 (29/30)           | 19             |                        |                   |                               |                       |
|                 |              |              |              |              |              |                     |                |                        |                   |                               |                       |
| <b>Total</b>    | <b>884</b>   | <b>884</b>   | <b>927</b>   | <b>958</b>   | <b>920</b>   | <b>1011</b>         |                | <b>131</b>             | <b>88</b>         | <b>47</b>                     | <b>5850</b>           |
| <b>Sections</b> | <b>41</b>    | <b>39</b>    | <b>39</b>    | <b>39</b>    | <b>39</b>    | <b>39</b>           | <b>236</b>     |                        |                   |                               |                       |
| <b>Average</b>  | <b>21/22</b> | <b>23/24</b> | <b>23/24</b> | <b>23/24</b> | <b>23/24</b> | <b>24/25</b>        |                |                        |                   |                               | <b>24/25</b>          |
| <b>Target</b>   | <b>25</b>    | <b>27</b>    | <b>27</b>    | <b>28</b>    | <b>29</b>    | <b>30</b>           |                |                        |                   |                               |                       |

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND EXPENDITURES  
DEFINITION OF FUNCTIONAL CATEGORIES**

**BOARD OF EDUCATION**

Board of Education, district clerk, district meeting, auditing, treasurer, tax collector, legal and census.

**CENTRAL ADMINISTRATION**

Chief school administrator, business administration, purchasing fiscal agent fees, personnel office staff, public information and services, records management curriculum development and supervision, and research, planning and evaluation.

**INSTRUCTION - REGULAR DAY SCHOOLS**

Regular day school supervision, inservice training (instruction), teaching, programs for handicapped children, services for pupils with special needs, occupational education (grades 9-12 only), employment preparation education, school library and audiovisual, educational television, computer-assisted instruction, attendance services, guidance services, health services, diagnostic screening, psychological services, social work services, cocurricular activities and interscholastic athletics.

**INSTRUCTION - SPECIAL SCHOOLS**

Expenditures for supervision, teaching and pupil personnel services in continuing education programs and summer school.

**COMMUNITY SERVICES**

Recreation, youth programs and civic activities.

**TRANSPORTATION**

Transportation services, garage building, contract transportation, public transportation and transportation provided by BOCES.

**OPERATION AND MAINTENANCE OF PLANT**

Operation of plant, maintenance of plant and repair reserve expenditures.

**UNDISTRIBUTED EXPENDITURES**

Central storeroom, central printing and mailing, central data processing, employee benefits and liability and other reserve expenditures. Contribution to New York State (account code A1996.4) is excluded from this total because it represents state aid withheld rather than actual expenditures.

**DEBT SERVICE**

Principal and interest on serial bonds, statutory bonds, capital notes, short-term notes and installment purchase debt for school construction, bus purchases, BOCES construction, public library and other purposes.



**INTERFUND TRANSFERS**

Interfund transfers from general fund to school lunch fund, school store fund, risk retention fund and capital fund.

**TOTAL GENERAL AND DEBT SERVICE FUND EXPENDITURES**

Sum of all categories listed above.

**SPECIAL AID FUND EXPENDITURES**

Expenditures for special projects or programs supported in whole or in part with federal funds or categorical state funds. Included are expenditures for operation and maintenance of plant, instruction (as defined above), transportation, community services and undistributed expenditures.

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES  
DEFINITION OF CATEGORIES**

**LOCAL TAXES**

Property tax revenues (for both the General Fund and repair reserve), planned balance, and federal and other payments in lieu of taxes; taxes on utility bills and nonproperty tax distribution by county (e.g., sales tax revenues).

**REVENUES FROM STATE SOURCES**

All revenues to the General Fund from state sources including Operating Aid, all formula-based aids, lottery aid and some specific aids (e.g., Small Cities, Computer Software Aid); Revenues to the Special Aid Fund from state sources for special projects funded by certain categorical state funds such as Summer Programs for Pupils with Disabilities and Employment Preparation Aid. Contribution to New York State (expenditure account code A1996.4) is subtracted from this category because it actually represents state aid withheld rather than expenditures.

**REVENUES FROM FEDERAL SOURCES**

All revenues to the General Fund from federal sources, including Federally Affected Areas Aid; Revenues to the Special Aid Fund from federal sources for special projects funded by certain categorical federal funds such as ESEA, IDEA, VHTEA, Adult Basic Education and JTPA.

**OTHER LOCAL REVENUES AND INTERFUND TRANSFERS**

Day school tuition from individuals, adult education and summer school tuition, tuition from other governments, tuition from school districts, payments for other services from school districts and BOCES, rentals and other miscellaneous revenues from other school districts and governments, interest and penalties on real property taxes, other fees and charges, admissions, interest and earnings on investments, rentals, commissions, forfeitures of deposits, sale of property and compensation for loss, interfund revenues, gifts, donations, retirement system credits, proceeds of long-term debt, reserve revenues (other than taxes) and other miscellaneous revenues.

**TOTAL GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES**

Sum of all categories listed above.

SACHEM CENTRAL SCHOOL DISTRICT  
SUMMARY SCHEDULE OF REVENUES, EXPENDITURES, AND FUND BALANCE

July 1, 1998 - June 30, 2012

|                          | 1998-99      | 1999-00      | 2000-01       | 2001-02       | 2002-03       | 2003-04       | 2004-05       | 2005-06       | 2006-07       | 2007-08       | 2008-09       | 2009-10       | 2010-11       | 2011-12       | 2012-13       |
|--------------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| FUND BALANCE - JULY 1    | \$ 7,768,465 | \$ 8,478,674 | \$ 9,912,623  | \$ 10,037,571 | \$ 11,468,134 | \$ 11,611,273 | \$ 11,177,432 | \$ 9,339,023  | \$ 18,587,387 | \$ 25,741,388 | 32,148,964    | 36,161,757    | 41,687,472    | 36,760,228    | 24,395,255    |
| REVENUES :               |              |              |               |               |               |               |               |               |               |               |               |               |               |               |               |
| STATE AID                | 76,027,468   | 79,648,700   | 82,221,078    | 85,291,467    | 88,468,667    | 94,641,497    | 101,880,606   | 105,232,172   | 110,588,888   | 114,916,874   | 119,255,597   | 104,064,264   | 104,223,416   | 101,761,843   | 107,329,390   |
| PROPERTY TAXES           | 81,312,768   | 82,422,426   | 83,083,283    | 89,659,807    | 97,005,014    | 100,538,009   | 112,116,520   | 125,370,690   | 127,678,841   | 128,016,295   | 128,205,290   | 127,567,370   | 126,494,583   | 132,293,450   | 138,392,681   |
| STAR REIMBURSEMENT       | 2,372,478    | 6,908,609    | 11,032,680    | 16,464,502    | 17,695,223    | 18,285,603    | 19,902,382    | 21,046,732    | 21,027,576    | 21,025,734    | 19,381,775    | 18,903,285    | 18,845,124    | 19,378,588    | 19,639,551    |
| FEDERAL SOURCES          |              |              |               |               |               |               |               |               |               |               |               | 14,637,913    | 5,440,468     | 3,259         | 73,531        |
| MISCELLANEOUS            | 5,836,179    | 7,006,661    | 8,694,688     | 4,554,946     | 3,895,382     | 4,089,619     | 6,499,906     | 10,511,383    | 9,364,147     | 7,508,966     | 5,097,019     | 5,862,249     | 9,902,960     | 12,776,903    | 10,085,080    |
| EXPENDITURES :           |              |              |               |               |               |               |               |               |               |               |               |               |               |               |               |
| BUDGETED                 | 167,883,421  | 178,366,720  | 186,372,067   | 197,577,566   | 210,079,331   | 225,393,199   | 242,798,915   | 252,367,326   | 266,655,361   | 274,707,921   | 278,801,607   | 277,694,940   | 282,111,665   | 287,834,125   | 291,358,344   |
| Budget % Inc./Dec.)      | 3.04%        | 6.24%        | 4.49%         | 6.01%         | 6.33%         | 7.29%         | 7.72%         | 3.94%         | 5.66%         | 3.02%         | 1.49%         | -0.40%        | 1.59%         | 2.03%         | 1.22%         |
| ACTUAL EXPENDITURES      | 164,838,684  | 174,093,261  | 183,964,391   | 193,911,784   | 205,498,524   | 216,993,971   | 240,614,258   | 252,121,851   | 262,000,417   | 265,060,293   | 267,926,888   | 265,509,366   | 269,833,795   | 278,579,016   | 285,119,337   |
| "B" FUND EXPENDITURES    |              | 459,186      | 942,388       | 628,375       | 789,283       | 994,598       | 1,623,565     | 790,762       | -             | -             | -             | -             |               |               |               |
| FUND BALANCE ADJUSTMENTS |              |              |               |               | A 1,366,660   |               |               |               | 494,966       | -             |               |               |               |               |               |
| FUND BALANCE - JUNE 30   | \$ 8,478,674 | \$ 9,912,623 | \$ 10,037,571 | \$ 11,468,134 | \$ 11,611,273 | \$ 11,177,432 | \$ 9,339,023  | \$ 18,587,387 | \$ 25,741,388 | \$ 32,148,964 | \$ 36,161,757 | \$ 41,687,472 | \$ 36,760,228 | \$ 24,395,255 | \$ 14,796,151 |
| RESERVED, RESTRICTED     | 1,991,407    | 2,473,445    | 2,116,410     | 3,923,304     | 4,790,772     | 5,150,177     | 4,551,681     | 7,254,279     | 10,644,336    | 12,972,924    | 13,220,383    | 13,441,275    | 8,108,865     | 5,972,925     | 5,687,108     |
| APPROPRIATED, ASSIGNED   | 3,000,000    | 4,000,000    | 4,000,000     | 3,575,000     | 3,575,000     | 4,000,000     |               | 6,000,000     | 6,876,815     | 8,000,000     | 12,000,000    | 17,013,313    | 26,410,000    | 17,850,000    | 7,300,000     |
| UNRESERVED, UNASSIGNED   | 3,487,267    | 3,439,178    | 3,921,161     | 3,969,830     | - 3,245,501   | 2,027,255     | 4,787,342     | 5,333,108     | 8,220,237     | 11,176,040    | 10,941,374    | 11,232,884    | 2,241,363     | 572,330       | 1,809,043     |

(A) JUNE 30, 2003 RECLASSIFICATION  
OF COMPENSATED ABSENCE FROM  
ACCRUAL TO RESERVE

SACHEM CENTRAL SCHOOL DISTRICT 2014-2015 BUDGET

|                         | refund 2009B  |                |               | Unref Portion | 2004          | 2006          | 2006B         | 2009A         | 2010          | 2011          | 2011          | 2012          |             |
|-------------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|
|                         | SACHEM        | SunTrust       | EPC           | RECONFIG      | RECONFIG      | REFUNDING     | REFUNDING     | EXCEL         | REFUNDING     | REFUNDING     | EXCEL         | REFUNDING     |             |
|                         | PUBLIC        | (refinanced    | Johnson       | BOND          | BOND          | BOND          | BOND          | BOND          | BOND          | BOND          | BOND          | BOND          |             |
|                         | LIBRARY       | Johnson, Koch) | Refinanced    | 2003B         | \$31,935,000  | \$72,985,000  | \$20,165,000  | \$15,000,000  | \$6,615,000   | \$45,820,000  | \$9,845,000   | 2004          | TOTAL       |
| Account Code:           |               |                |               |               |               |               |               |               |               |               |               |               |             |
| Principal               | A9710-00-6100 | A9789-00-6100  | A9789-00-6100 | A9711-00-6100 | A9711-00-6100 | A9711-00-6100 | A9711-00-6100 | A9711-00-6100 | A9711-00-6100 | A9711-00-6100 | A9711-00-6100 | A9711-00-6100 |             |
| Interest                | A9710-00-7100 | A9789-00-7100  | A9789-00-7100 | A9711-00-7100 | A9711-00-7100 | A9711-00-7100 | A9711-00-7100 | A9711-00-7100 | A9711-00-7100 | A9711-00-7100 | A9711-00-7100 | A9711-00-7100 |             |
| DATE OF ISSUE           | 12/15/1998    | 6/1/1997       | 2/8/2012      | 10/15/2003    | 7/22/2004     | 11/7/2006     | 11/22/2006    | 8/27/2009     | 10/15/2010    | 6/30/2011     | 8/25/2011     | 9/6/2012      |             |
| DATE OF MATURITY        | 9/15/2018     | 1/15/2014      | 10/9/2025     | 10/15/2030    | 7/15/2018     | 10/15/2030    | 10/15/2026    | 6/30/2030     | 4/15/2015     | 10/15/2023    | 8/15/2029     | 7/15/2018     |             |
| AMT OF ISSUE            | \$6,935,000   | \$8,847,921    | \$15,500,034  | \$70,000,000  | \$31,935,000  | \$72,985,000  | \$20,165,000  | \$15,000,000  | \$6,615,000   | \$45,820,000  | \$9,845,000   | \$11,100,000  |             |
| INTEREST RATE           | Avg. 4.50%    | 5.65%          | 2.37%         | Various       | Various       | Various       | Various       | Various       | Various       | Various       | Various       | Various       |             |
| PAYABLE YEAR ENDED 6-30 |               |                |               |               |               |               |               |               |               |               |               |               |             |
| 2014                    | 471,550       | 560,857        | 1,353,687     | 2,101,200     | 2,544,800     | 3,336,869     | 865,519       | 1,058,569     | 2,403,000     | 4,279,425     | 735,187       | 361,500       | 20,072,163  |
| 2015                    | 453,650       |                | 1,353,687     |               | 2,544,900     | 3,339,169     | 868,819       | 1,059,013     | 2,418,000     | 6,217,900     | 730,937       | 360,900       | 19,346,975  |
| 2016                    | 458,675       |                | 1,353,687     |               |               | 5,758,894     | 867,019       | 1,057,531     |               | 6,216,100     | 726,588       | 2,911,300     | 19,349,794  |
| 2017                    | 439,600       |                | 1,353,687     |               |               | 5,772,519     | 865,219       | 1,054,050     |               | 6,209,125     | 722,137       | 2,916,425     | 19,332,762  |
| 2018                    | 418,700       |                | 1,353,687     |               |               | 5,775,338     | 863,419       | 1,054,250     |               | 6,209,500     | 721,931       | 2,928,850     | 19,325,675  |
| 2019                    | 402,900       |                | 1,353,687     |               |               | 5,786,644     | 861,619       | 1,053,850     |               | 6,203,000     | 720,287       | 2,938,425     | 19,320,412  |
| 2020                    |               |                | 1,353,687     |               |               | 5,794,156     | 869,619       | 1,052,406     |               | 6,199,125     | 722,725       |               | 15,991,718  |
| 2021-2030               |               |                | 7,445,280     |               |               | 73,437,972    | 23,875,659    | 10,744,969    |               | 16,591,500    | 7,317,052     |               | 139,412,432 |
| TOTALS                  | 2,645,075     | 560,857        | 16,921,089    | 2,101,200     | 5,089,700     | 109,001,561   | 29,936,892    | 18,134,638    | 4,821,000     | 58,125,675    | 12,396,844    | 12,417,400    | 272,151,931 |

2014-2015

Capital Improvement Plan

1. Sachem North Chemistry Room Renovations

Sachem Central School District  
What's it going to cost me ?  
2014-2015

|                                 | <u>Adopted<br/>Budget<br/>2013-2014</u> | <u>Proposed<br/>Budget<br/>2014-2015</u> | <u>Contingent<br/>Budget<br/>2014-2015</u> | <u>Proposed<br/>Budget<br/>% Inc/Dec</u> | <u>Contingent<br/>Budget<br/>% Inc/Dec</u> |
|---------------------------------|---|--|--|--|--|
| Total Spending                  | \$286,936,993                           | \$294,199,322                            | \$291,073,674                              | 2.53%                                    | 1.44%                                      |
| Total Estimated School Tax Levy | \$162,997,412                           | \$166,123,060                            | \$162,997,412                              | 1.91%                                    | 0%   |
| Tax Cap Limit                   |   |  |  | 1.91%                                    |  |
| Total Estimated Tax Rate        |   |  |  |  |  |
| Brookhaven                      | \$189.98                                | \$193.62                                 | \$189.98                                   | 1.92%                                    |  |
| Islip                           | 13.68                                   | 13.94                                    | 13.68                                      | 1.90%                                    |  |
| Smithtown                       | 133.40                                  | 135.96                                   | 133.40                                     | <u>1.92%</u>                             |  |
| Total Weighted Average          |   |  |  | 1.91%                                    |  |

|                           |            |            |            | <u>Annual<br/>\$ Value<br/>Change</u> | <u>Monthly<br/>\$ Value<br/>Change</u> | <u>Daily<br/>\$ Value<br/>Change</u> |
|---------------------------|------------|------------|------------|---------------------------------------|--|--------------------------------------|
| Taxes for average home:   |            |            |            |                                       |  |                                      |
| * Brookhaven (AV=\$2,723) | \$5,173.16 | \$5,272.27 | \$5,173.16 | \$99.11                               | \$8.26                                 | \$0.27                               |
| Islip (AV=\$40,000)       | \$5,472.00 | \$5,576.00 | \$5,472.00 | \$104.00                              | \$8.67                                 | \$0.28                               |
| * Smithtown (AV=\$4,447)  | \$5,932.30 | \$6,046.14 | \$5,932.30 | \$113.84                              | \$9.49                                 | \$0.31                               |

\* The Town of Brookhaven Assessor has notified us that the new town assessed value for the average home beginning in 2013-14 is \$2,723 it was previously \$3,500.

\* The Town of Smithtown Assessor has notified us that the new town assessed value for the average home beginning in 2013-14 is \$4,447 it was previously \$6,000.

**Sachem Central School District**  
**Property Tax Rates per \$100 of Assessed Value**

| <u>Town</u> | <u>Actual<br/>2005-2006</u> | <u>Actual<br/>2006-2007</u> | <u>Actual<br/>2007-2008</u> | <u>Actual<br/>2008-2009</u> | <u>Actual<br/>2009-2010</u> | <u>Actual<br/>2010-2011</u> | <u>Actual<br/>2011-2012</u> | <u>Actual<br/>2012-2013</u> | <u>Actual<br/>2013-2014</u> | <u>Proposed<br/>Budget<br/>2014-2015</u> | <u>School Tax Rate<br/>Percentage<br/>Change</u> |
|-------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|--|--|
| Brookhaven  | 167.08                      | 169.14                      | 168.30                      | 165.88                      | 167.27                      | 168.94                      | 174.54                      | 187.08                      | 189.98                      | 193.62                                   | 1.92%  |
| Islip       | 11.71                       | 12.04                       | 12.17                       | 12.53                       | 12.45                       | 12.46                       | 13.23                       | 13.20                       | 13.68                       | 13.94                                    | 1.90%  |
| Smithtown   | 107.98                      | 106.23                      | 105.50                      | 103.89                      | 103.50                      | 110.26                      | 120.73                      | 125.63                      | 133.40                      | 135.96                                   | 1.92%  |

| <u>Tax Analysis</u>                   |              |                             |                             |                             |                             |                             |                             |                             |                             |                             |                             |  |   |
|---------------------------------------|--------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|--|---|
| <u>Property Value<br/>Assessments</u> |              | <u>Actual<br/>2005-2006</u> | <u>Actual<br/>2006-2007</u> | <u>Actual<br/>2007-2008</u> | <u>Actual<br/>2008-2009</u> | <u>Actual<br/>2009-2010</u> | <u>Actual<br/>2010-2011</u> | <u>Actual<br/>2011-2012</u> | <u>Actual<br/>2012-2013</u> | <u>Actual<br/>2013-2014</u> | <u>Budget<br/>2014-2015</u> | <u>10 Year<br/>Average<br/>Actual Tax<br/>Increase</u> | <u>5 Year<br/>Average<br/>Actual Tax<br/>Increase</u> |
| * Brookhaven                          | \$2,723      |                             |                             |                             |                             |                             |                             |                             |                             |                             |                             |  |   |
| \$ 3,500                              | School Taxes | \$ 5,847.80                 | \$ 5,919.90                 | \$ 5,890.50                 | \$ 5,805.80                 | \$ 5,854.45                 | \$ 5,912.90                 | \$ 6,108.90                 | \$ 6,547.80                 | \$ 5,173.16                 | \$ 5,272.27                 | (0.98%)  | (2.17%)   |
| Islip                                 |              |                             |                             |                             |                             |                             |                             |                             |                             |                             |                             |  |   |
| \$ 40,000                             | School Taxes | \$ 4,684.00                 | \$ 4,816.00                 | \$ 4,868.00                 | \$ 5,012.00                 | \$ 4,980.00                 | \$ 4,984.00                 | \$ 5,292.00                 | \$ 5,280.00                 | \$ 5,472.00                 | \$ 5,576.00                 | 1.90%  | 2.38%   |
| * Smithtown                           | \$4,447      |                             |                             |                             |                             |                             |                             |                             |                             |                             |                             |  |   |
| \$ 6,000                              | School Taxes | \$ 6,478.80                 | \$ 6,373.80                 | \$ 6,330.00                 | \$ 6,233.40                 | \$ 6,210.00                 | \$ 6,615.60                 | \$ 7,243.80                 | \$ 7,537.80                 | \$ 5,932.30                 | \$ 6,046.14                 | (0.67%)  | (1.72%)   |

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\* The Town of Smithtown Assessor has notified us that the new town assessed value for the average home beginning in 2013-14 is \$4,447 it was previously \$6,000.

**HISTORICAL ANALYSIS OF TAX INCREASES - BY TOWN**  
(Per \$100 Assessed Value)

|              | <b>BROOKHAVEN</b> |                   | <b>SMITHTOWN</b> |                   | <b>ISLIP</b> |                   |
|--------------|-------------------|-------------------|------------------|-------------------|--------------|-------------------|
| <u>Years</u> | <u>Rate</u>       | <u>% Increase</u> | <u>Rate</u>      | <u>% Increase</u> | <u>Rate</u>  | <u>% Increase</u> |
| 1978-79      | \$34.86           | N/A               | \$25.22          | N/A               | \$2.40       | N/A               |
| 1979-80      | 34.92             | 0.17%             | 25.17            | -0.20%            | 2.54         | 5.83%             |
| 1980-81      | 36.28             | 3.89%             | 26.48            | 5.20%             | 2.65         | 4.33%             |
| 1981-82      | 38.12             | 5.07%             | 27.96            | 5.59%             | 2.79         | 5.28%             |
| 1982-83      | 38.62             | 1.31%             | 28.40            | 1.57%             | 2.84         | 1.79%             |
| 1983-84      | 41.35             | 7.07%             | 30.74            | 8.24%             | 2.96         | 4.23%             |
| 1984-85      | 41.40             | 0.12%             | 33.11            | 7.71%             | 3.14         | 6.08%             |
| 1985-86      | 42.55             | 2.78%             | 36.36            | 9.82%             | 3.48         | 10.83%            |
| 1986-87      | 44.28             | 4.07%             | 38.32            | 5.39%             | 3.66         | 5.17%             |
| 1987-88      | 47.10             | 6.37%             | 42.16            | 10.02%            | 3.90         | 6.56%             |
| 1988-89      | 53.79             | 14.20%            | 47.85            | 13.50%            | 4.47         | 14.62%            |
| 1989-90      | 52.93             | -1.60%            | 48.09            | 0.50%             | 4.55         | 1.79%             |
| 1990-91      | 56.99             | 7.67%             | 53.13            | 10.48%            | 5.08         | 11.65%            |
| 1991-92      | 59.66             | 4.69%             | 54.51            | 2.60%             | 5.26         | 3.54%             |
| 1992-93      | 71.46             | 19.78%            | 42.55            | -21.94%           | 5.10         | -3.04%            |
| 1993-94      | 83.70             | 17.13%            | 52.32            | 22.96%            | 6.00         | 17.65%            |
| 1994-95      | 90.27             | 7.85%             | 61.80            | 18.12%            | 6.66         | 11.00%            |
| 1995-96      | 95.81             | 6.14%             | 65.28            | 5.63%             | 7.07         | 6.16%             |
| 1996-97      | 98.98             | 3.31%             | 68.40            | 4.78%             | 7.44         | 5.23%             |
| 1997-98      | 97.02             | -1.98%            | 68.08            | -0.47%            | 7.43         | -0.13%            |
| 1998-99      | 100.45            | 3.54%             | 68.18            | 0.15%             | 7.28         | -2.02%            |
| 1999-00      | 104.27            | 3.80%             | 72.25            | 5.97%             | 7.81         | 7.28%             |
| 2000-01      | 108.67            | 4.22%             | 76.35            | 5.67%             | 8.18         | 4.74%             |
| 2001-02      | 120.12            | 10.54%            | 86.88            | 13.79%            | 9.21         | 12.59%            |
| 2002-03      | 126.83            | 5.59%             | 92.00            | 5.89%             | 9.76         | 5.97%             |
| 2003-04      | 135.56            | 6.88%             | 97.84            | 6.35%             | 9.68         | -0.82%            |
| 2004-05      | 149.59            | 10.35%            | 104.94           | 7.26%             | 10.93        | 12.91%            |
| 2005-06      | 167.08            | 11.69%            | 107.98           | 2.90%             | 11.71        | 7.17%             |
| 2006-07      | 169.14            | 1.23%             | 106.23           | -1.62%            | 12.04        | 2.80%             |
| 2007-08      | 168.30            | -0.49%            | 105.50           | -0.69%            | 12.17        | 1.08%             |
| 2008-09      | 165.88            | -1.44%            | 103.89           | -1.52%            | 12.53        | 2.96%             |
| 2009-10      | 167.27            | 0.84%             | 103.50           | -0.38%            | 12.45        | -0.64%            |
| 2010-11      | 168.94            | 1.00%             | 110.26           | 6.53%             | 12.46        | 0.08%             |
| 2011-12      | 174.54            | 3.31%             | 120.73           | 9.50%             | 13.23        | 6.18%             |
| 2012-13      | 187.08            | 7.18%             | 125.63           | 4.06%             | 13.20        | -0.23%            |
| 2013-14      | 189.98            | 1.55%             | 133.40           | 6.18%             | 13.68        | 3.64%             |
| 2014-15 Est. | 193.62            | 1.92%             | 135.96           | 1.92%             | 13.94        | 1.90%             |

Sachem Central School District  
Analysis of 2014-2015  
Executive State Aid Proposal

|  | 2014-15<br>Executive<br>Budget | 2014-15<br>Legislative<br>Budget | Executive<br>Budget<br>Vs:<br>2014-15<br>Legislative |
|--|--------------------------------|----------------------------------|--|
| 1 Foundation Aid   | 82,979,283                     | 83,684,606                       | 705,323  |
| 2 Universal Prekindergarten                                      | 599,400                        | 599,400                          | 0  |
| 3 Deduct for Local Share of Education costs for Certain Students | 0                              | 0                                | 0  |
| 4 BOCES  | 3,802,642                      | 3,895,114                        | 92,472   |
| 5 High Cost Excess Cost Aid                                      | 2,163,786                      | 2,165,003                        | 1,217  |
| 6 Private Excess Cost Aid  | 1,537,074                      | 1,543,448                        | 6,374  |
| 7 Hardware and Technology  | 183,763                        | 185,804                          | 2,041  |
| 8 Software, Library and Textbook                                 | 1,140,516                      | 1,153,364                        | 12,848   |
| 9 Transportation   | 11,750,234                     | 11,796,475                       | 46,241   |
| 10 High Tax Aid  | 4,022,826                      | 4,022,826                        | 0  |
| 11 Gap Elimination   | -16,437,995                    | -14,362,086                      | 2,075,909  |
| 12 Building Aid  | 17,770,796                     | 17,770,796                       | 0  |
|  | 109,512,325                    | 112,454,750                      | 2,942,425  |
|  | <hr/>                          | <hr/>                            | <hr/>  |
|  | 109,512,325                    | 112,454,750                      | 2,942,425  |
| 13 Chapter Tuition Aid   | 150,000                        | 150,000                          | 0  |
| 14 Homeless Aid  | 300,000                        | 300,000                          | 0  |
| 15 Other Aid   | 0                              | 0                                | 0  |
| 16 UPK Grant   | -599,400                       | -599,400                         | 0  |
| 17 BOCES Adjustment  | 400,000                        | 400,000                          | 0  |
| 16 Interest Rate Recalibration for Building Aid                  | -62,832                        | -62,832                          | 0  |
|  |                                |                                  | 0  |
| Total  | <u>109,700,093</u>             | <u>112,642,518</u>               | <u>2,942,425</u>                                     |



Sachem Central School District  
Proposed 3 Component Budget  
General Fund for School Year 2014-2015

|  | 2013-2014<br><u>Budget</u> | 2014-2015<br><u>Proposed Budget</u> | 2014-2015<br><u>Contingent Budget</u> |
|--|----------------------------|-------------------------------------|---------------------------------------|
| <b><u>Administration</u></b>                   |                            |                                     |                                       |
| Board of Education                             | 128,126                    | 123,884                             | 123,884                               |
| Central Administration                         | 612,809                    | 568,363                             | 568,363                               |
| Business Administration/Finance                | 2,041,809                  | 2,113,676                           | 2,113,676                             |
| Personnel/Communications                       | 1,296,388                  | 1,153,236                           | 1,153,236                             |
| Buildings And Grounds                          | 3,054,869                  | 3,150,033                           | 3,150,033                             |
| Unallocated Insurance/BOCES                    | 3,093,494                  | 3,133,851                           | 3,133,851                             |
| Curriculum And Instruction                     | 8,394,452                  | 9,509,200                           | 9,243,655                             |
| Special Education                              | 421,742                    | 468,901                             | 468,901                               |
| Pupil Services                                 | 0                          | 0                                   | 0                                     |
| Benefits                                       | 5,140,247                  | 5,080,636                           | 5,077,336                             |
| <b>Total</b>                                   | <b>24,183,936</b>          | <b>25,301,780</b>                   | <b>25,032,935</b>                     |
| <b><u>Program</u></b>                          |                            |                                     |                                       |
| Personnel/Communications                       | 48,000                     | 42,000                              | 42,000                                |
| Unallocated Insurance/BOCES                    | 0                          | 185,592                             | 185,592                               |
| Curriculum And Instruction                     | 76,761,163                 | 82,968,625                          | 81,717,413                            |
| Special Education                              | 35,968,299                 | 36,417,439                          | 36,332,439                            |
| Servicing Pupils With Special Needs            | 5,105,362                  | 4,807,366                           | 4,807,366                             |
| Occupational Education                         | 1,933,065                  | 1,832,270                           | 1,812,270                             |
| Special Programs                               | 185,825                    | 190,825                             | 190,825                               |
| Instructional Media                            | 6,312,971                  | 7,352,570                           | 6,857,570                             |
| Pupil Services                                 | 13,162,134                 | 13,912,167                          | 13,050,905                            |
| District Transportation                        | 20,506,470                 | 20,390,974                          | 20,310,974                            |
| Community Recreation                           | 1,024,816                  | 1,185,715                           | 1,185,715                             |
| Benefits                                       | 61,249,050                 | 59,738,218                          | 59,689,268                            |
| Interfund Transfers                            | 500,000                    | 500,000                             | 500,000                               |
| Planned Balance                                | 0                          | 0                                   | 0                                     |
| <b>Total</b>                                   | <b>222,757,155</b>         | <b>229,523,761</b>                  | <b>226,682,337</b>                    |
| <b><u>Capital</u></b>                          |                            |                                     |                                       |
| Buildings And Grounds                          | 14,838,385                 | 14,673,809                          | 14,673,809                            |
| Purchase of Buses                              | 0                          | 0                                   |                                       |
| Unallocated Insurance/BOCES                    | 0                          | 0                                   |                                       |
| Benefits                                       | 4,285,354                  | 4,303,897                           | 4,301,147                             |
| Bonded Indebtedness                            | 20,872,163                 | 19,596,075                          | 19,583,446                            |
| Equipment                                      | 0                          | 0                                   |                                       |
| Capital Projects                               | 0                          | 800,000                             | 800,000                               |
| Offset Code                                    |                            | 0                                   | 0                                     |
| <b>Total</b>                                   | <b>39,995,902</b>          | <b>39,373,781</b>                   | <b>39,358,402</b>                     |
| <b>Grand Total</b>                             | <b>286,936,993</b>         | <b>294,199,322</b>                  | <b>291,073,674</b>                    |
| <b><u>REVENUES</u></b>                         |                            |                                     |                                       |
| State Aid                                      | 108,073,531                | 112,643,112                         | 112,643,112                           |
| Charges for Services                           | 2,380,000                  | 2,330,000                           | 2,330,000                             |
| Use of Money & Property                        | 757,000                    | 642,000                             | 642,000                               |
| Compensation for Loses                         | 600,000                    | 600,000                             | 600,000                               |
| Medicare Part D Reimbursement                  | 600,000                    | 0                                   | 0                                     |
| Refund of Prior Year's Expenditures            | 500,000                    | 600,000                             | 600,000                               |
| Gifts, Donations, Unclassified (PILOT, E-Rate) | 3,007,500                  | 2,757,500                           | 2,757,500                             |
| Library Debt Service Reimbursement             | 471,550                    | 453,650                             | 453,650                               |
| Debt Service Interest and Capital Balances     | 0                          | 0                                   | 0                                     |
| Medicaid Reimbursement                         | 250,000                    | 250,000                             | 250,000                               |
| ERS Deferred Contribution                      | 0                          | 0                                   | 0                                     |
| Interfund Transfer From Food Service           | 0                          | 0                                   | 0                                     |
| Appropriated Fund Balance                      | 7,000,000                  | 7,500,000                           | 7,500,000                             |
| Appropriated From Reserves                     | 300,000                    | 300,000                             | 300,000                               |
| Tax Levy                                       | 162,997,412                | 166,123,060                         | 162,997,412                           |
|  | <b>\$286,936,993</b>       | <b>\$294,199,322</b>                | <b>\$291,073,674</b>                  |

## OPEN VOTER REGISTRATION

On any school day, residents may register to vote in person at any of the district's schools as well as at the District Office, 51 School Street, Lake Ronkonkoma. Registration will also be taken on Wednesday, May 7, from 7:30 p.m. to 9:00 p.m. in the Board of Education meeting room at Samoset Middle School, and Saturday, May 10, from 9 a.m. to 1 p.m. at the District Office. *The last day to register is Tuesday, May 13, 2014 until 3 p.m. at the District Office.*

## VOTER ELIGIBILITY

To vote on Sachem's budget and the election of school board members, an individual must be a citizen of the U.S., be at least 18 years old, be a resident of the school district at least 30 days prior to the voting date, and be registered as a voter with either the County's Board of Elections or with the Sachem School District. Any resident already registered with the Suffolk County Board of Elections or who has been registered for any Sachem School District vote held in the past four years is not required to register again. Residents should direct any questions concerning registration or voter eligibility to the District Clerk at 471-1331.

## VOTING

To encourage resident participation in school votes, the Sachem School District maintains 12 election districts to correspond with the 12 elementary school attendance areas. Residents vote at the elementary school serving their neighborhood.

## ABSENTEE BALLOTS

A Sachem resident, who is qualified to vote but unable to participate directly in the annual budget vote at the Sachem polling places, may wish to utilize an absentee ballot. To obtain an absentee ballot, an individual should complete the written application form and submit it to the District Clerk at least seven days before the vote if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. To obtain the form and for further information, contact the District Clerk at 471-1331.

**SCHEDULE OF PTA MEETINGS**  
**DISCUSSION OF 2014-15 BUDGET**

| <u>School</u> | <u>Date</u>          | <u>Time</u> | <u>Location</u>         |
|---------------|----------------------|-------------|-------------------------|
| Grundy        | May 1 <sup>st</sup>  | 7:00p.m.    | Seneca Little Theatre   |
| Hiawatha      | May 1 <sup>st</sup>  | 7:00p.m.    | Seneca Little Theatre   |
| Nokomis       | May 1 <sup>st</sup>  | 7:00p.m.    | Seneca Little Theatre   |
|               |                      |             |                         |
| Cayuga        | May 5 <sup>th</sup>  | 7:00 p.m.   | Samoset Little Theatre  |
| Gatelot       | May 5 <sup>th</sup>  | 7:00 p.m.   | Samoset Little Theatre  |
| Wenonah       | May 5 <sup>th</sup>  | 7:00 p.m.   | Samoset Little Theatre  |
|               |                      |             |                         |
| Merrimac      | May 8 <sup>th</sup>  | 7:00 p.m.   | Sequoia Auditorium      |
| Tamarac       | May 8 <sup>th</sup>  | 7:00 p.m.   | Sequoia Auditorium      |
| Waverly       | May 8 <sup>th</sup>  | 7:00 p.m.   | Sequoia Auditorium      |
|               |                      |             |                         |
| Chippewa      | May 13 <sup>th</sup> | 7:00 p.m.   | Sagamore Little Theatre |
| Lynwood       | May 13 <sup>th</sup> | 7:00 p.m.   | Sagamore Little Theatre |
| Tecumseh      | May 13 <sup>th</sup> | 7:00 p.m.   | Sagamore Little Theatre |

**Sachem Central School District**  
**Required Compensation Information - Chapter 474 of the Laws of 1996**

| Title                                      | 2014-2015     | Total Benefits |
|--|---------------|----------------|
| Superintendent                             | \$ 244,000.00 | \$ 75,426.96   |
| Associate Supt. for Business               | \$ 249,188.00 | \$ 53,405.75   |
| Deputy Superintendent                      | \$ 156,930.00 | \$ 50,696.20   |
| Assistant Supt. for Instruction Elementary | \$ 145,900.00 | \$ 39,891.69   |
| Assistant Superintendent for Personnel     | \$ 159,258.00 | \$ 50,696.20   |
| Secondary Principal                        | \$ 172,714.00 |                |
| Secondary Principal                        | \$ 155,356.00 |                |
| Secondary Principal                        | \$ 157,299.00 |                |
| Secondary Principal                        | \$ 149,289.00 |                |
| Secondary Principal                        | \$ 157,299.00 |                |
| Secondary Principal                        | \$ 149,289.00 |                |
| Secondary Ass't. Principal                 | \$ 123,168.00 |                |
| Secondary Ass't. Principal                 | \$ 144,739.00 |                |
| Secondary Ass't. Principal                 | \$ 144,039.00 |                |
| Secondary Ass't. Principal                 | \$ 138,742.00 |                |
| Secondary Ass't. Principal                 | \$ 134,847.00 |                |
| Secondary Ass't. Principal                 | \$ 144,739.00 |                |
| Secondary Ass't. Principal                 | \$ 130,951.00 |                |
| Secondary Ass't. Principal                 | \$ 142,639.00 |                |
| Secondary Ass't. Principal                 | \$ 127,057.00 |                |
| Secondary Ass't. Principal                 | \$ 142,639.00 |                |
| Elementary Principal                       | \$ 149,289.00 |                |
| Elementary Principal                       | \$ 157,699.00 |                |
| Elementary Principal                       | \$ 155,599.00 |                |
| Elementary Principal                       | \$ 134,847.00 |                |
| Elementary Principal                       | \$ 157,599.00 |                |
| Elementary Principal                       | \$ 145,071.00 |                |
| Elementary Principal                       | \$ 149,289.00 |                |
| Elementary Principal                       | \$ 157,699.00 |                |
| Elementary Principal                       | \$ 155,599.00 |                |
| Elementary Principal                       | \$ 143,071.00 |                |
| Elementary Principal                       | \$ 139,961.00 |                |
| Elementary Principal                       | \$ 157,699.00 |                |
| School Business Administrator              | \$ 137,972.00 |                |
| School Personnel Administrator             | \$ 141,461.00 |                |
| Plant Facilities Administrator             | \$ 138,193.00 |                |
| Director of Information Systems            | \$ 161,238.00 |                |
| Coordinator for Student Services           | \$ 156,999.00 |                |
| Ass't. Coord. for Student Services         | \$ 130,951.00 |                |
| Ass't. Coord. for Student Services         | \$ 130,951.00 |                |
| Director of P.E. Health & Athletics        | \$ 165,711.00 |                |
| Admin. Ass't. P.E. Health & Athletics      | \$ 144,339.00 |                |
| Admin. For Federal Programs / Grants       | \$ 142,639.00 |                |
| Admin. Ass't. for Sp. Proj. & Technology   | \$ 156,999.00 |                |

## 2014-15 Property Tax Report Card

### 580205 Sachem Schools

Contact Person: Ronald Sacks

Telephone Number:

|  | Budgeted<br>2013-14<br>(A) | Proposed Budget<br>2014-15<br>(B) | Percent<br>Change<br>(C) |
|--|----------------------------|-----------------------------------|--------------------------|
| Total Proposed Spending  | 286,936,993                | 294,199,322                       | 2.53%                    |
| Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt <sup>1</sup>                 | 162,997,412                | 166,123,060                       | 1.92%                    |
| Permissible Exclusions to the School Tax Levy Limit  | 1,816,812                  | 1,969,002                         |                          |
| Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt | 161,180,600                | 164,154,058                       |                          |
| School Tax Levy Limit , Not Including Levy for Permissible Exclusions <sup>2</sup>                           | 161,180,600                | 164,177,387                       |                          |
| Difference (positive value requires 60.0% voter approval)  | 0                          | -23,329                           |                          |
| Public School Enrollment   | 14,035                     | 13,922                            | -0.81%                   |
| Consumer Price Index   |                            |                                   | 1.46%                    |

<sup>1</sup> All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> For 2014-15, includes any carryover from 2013-14 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

|   | Actual<br>2013-14<br>(D) | Estimated<br>2014-15<br>(E) |
|---|--------------------------|-----------------------------|
| Adjusted Restricted Fund Balance                                    | 5,687,108                | 5,387,108                   |
| Assigned Appropriated Fund Balance                                  | 7,300,000                | 7,800,000                   |
| Adjusted Unrestricted Fund Balance                                  | 1,809,043                | 1,809,043                   |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 0.63%                    | 0.61%                       |

## School District Budget Notice

### Overall Budget Proposal

|   | Budget Adopted for<br>the 2013-14<br>School Year   | Budget Proposed for<br>the 2014-15<br>School Year | Contingency Budget<br>for the 2014-15<br>School Year * |
|---|--|---|--|
| Total Budgeted Amount, Not Including Separate Propositions  | \$286,936,993  | \$294,199,322                                     | \$291,073,674  |
| Increase/Decrease for the 2014-15 School Year   |  | \$7,262,329                                       | \$4,136,681  |
| Percentage Increase/Decrease in Proposed Budget   |  | 2.53%   | 1.45%  |
| Change in the Consumer Price Index  |  | 1.46%   |  |
| Total Proposed School Year Tax Levy, Including Levy<br>to Support Library Debt, if applicable   | \$162,997,412  | \$166,123,060                                     | \$162,997,412  |
| Total Permissible Exclusions  | \$1,816,812  | \$1,969,002                                       |  |
| A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for<br>Permissible Exclusions or Levy to Support Library Debt   | \$161,180,600  | \$164,154,058                                     |  |
| B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible<br>Exclusions   | \$161,180,600  | \$164,177,387                                     |  |
| Difference: A - B (Positive Value Requires 60.0% Voter Approval -<br>See Note Below Regarding Separate Propositions)  | \$0  | \$-23,329   |  |
| Administrative Component  | \$24,183,936   | \$25,301,780                                      | \$25,032,935   |
| Program Component   | \$222,757,155  | \$229,523,761                                     | \$226,682,337  |
| Capital Component   | \$39,995,902   | \$39,373,781                                      | \$39,358,402   |
| <p>Statement of assumptions made in projecting a contingency budget for the 2014-2015 school year, should the proposed budget be defeated: Should it become necessary to adopt a contingent budget, the district may decrease expenditures in the area of staffing, other non-contingent items and other expenses to achieve a tax levy equal to the prior year tax levy.</p> |  |   |  |
| <p>List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)</p>   | Description  |   | Amount   |
|   | Proposition No. 2: Should the Board of Education Trustee election be modified from the current structure, where candidates vie for a specific seat, to a structure such that the nominating petitions shall not describe any specific vacancy upon the Board of Education for which a candidate is nominated ("at large"). |   |  |
|   |  |   |  |
|   |  |   |  |

|   |  |
|---|--|
|   | Under the Budget Proposed<br>for the 2014-15 School Year |
| Estimated Basic STAR Exemption Savings <sup>1</sup> | \$906  |

The annual budget vote for the fiscal year 2014-2015 by the qualified voters of the Sachem Central school district, Suffolk County, New York, will be held at all 12 elementary school(s) in said district on Tuesday, May 20, 2014 at the hours of 6:00am and 9:00pm, prevailing time in the 12 elementary school(s), at which time the polls will be opened to vote by voting ballot or machine.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

## Fiscal Accountability Summary

Commissioner's Regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS). These data are from the 2011 - 12 school year.

| This School District                                    | General Education | Special Education |
|---|-------------------|-------------------|
| Instructional Expenditures                              | \$140,262,457     | \$72,526,071      |
| Pupils  | 14,446            | 1,778             |
| Expenditures Per Pupil                                  | \$9,709           | \$40,791          |
| Similar District Group (Average Need/Resource Capacity) | General Education | Special Education |
| Instructional Expenditures                              | \$8,266,153,234   | \$3,167,391,005   |
| Pupils  | 785,995           | 108,241           |
| Expenditures Per Pupil                                  | \$10,517          | \$29,262          |
| All School Districts                                    | General Education | Special Education |
| Instructional Expenditures                              | \$31,088,294,986  | \$12,418,610,168  |
| Pupils  | 2,676,495         | 411,123           |
| Expenditures Per Pupil                                  | \$11,615          | \$30,207          |

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2011-12 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general education classroom may benefit students not classified as having disabilities.

### Total Expenditures Per Pupil

| This School District | Similar District Group | NY State |
|----------------------|------------------------|----------|
| \$19,549             | \$19,290               | \$20,906 |

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

### Information about Students with Disabilities (2012 - 13)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

| Student Placement<br>(Percent of Time Inside<br>Regular Classroom) | This School District  |                        | Similar District Group<br>(Average Need/Resource<br>Capacity) | NY State            |
|--|-----------------------|------------------------|---|---------------------|
|  | Number of<br>Students | Percent of<br>Students | Percent of Students   | Percent of Students |
| 80% or more  | 1,033                 | 61.3%                  | 57.7%   | 57.8%               |
| 40% - 79%  | 164                   | 9.7%                   | 18.8%   | 11.7%               |
| Less than 40%  | 403                   | 23.9%                  | 16.9%   | 21.4%               |
| Separate Settings  | 65                    | 3.9%                   | 4.1%  | 6.2%                |
| Other Settings   | 20                    | 1.2%                   | 2.5%  | 2.9%                |

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 3, 2012. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.



**School-age Students with Disabilities Classification Rate**

| This School District | Similar District Group | NY State |
|----------------------|------------------------|----------|
| 12.2%                | 12.1%                  | 13.1%    |

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories](#) page.

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Sachem Central School District  
2014-2015 Budget  
Equipment

There are no equipment recommendations for the  
2014-2015 general fund budget

### **MULTI-YEAR CONTRACTS 2014/15**

In order to increase savings, Sachem plans to enter into a 5 year contract extension for large buses. This shall be year 1 of 5. Additionally, the District shall be in year 2 of 3 of a contract extension for vans.

The District may enter into a new 5 year lease agreement for expired copier machine lease agreements. This would be year 1 of 5.

In addition, Sachem plans to either enter into one year contracts with options to renew or exercise renewal options on current contracts for the following services:

- Collection Management System – Credit Card Payment Processing
- Copy Machines
- Internal Auditing Services
- Internal Claims Auditor
- Independent/External Auditor
- 3<sup>rd</sup> Party Administrator – Long Term Disability Insurance
- 3<sup>rd</sup> Party Administrator – Dental Self-Insured Program
- 3<sup>rd</sup> Party Administrator – Comprehensive Workers Compensation Self-Insured Program
- Universal Pre-Kindergarten (Grant Funded Program)
- Third Party Administrator for Tax Sheltered Annuities
- Artificial Turf Maintenance
- Occupational Therapy Services
- Physical Therapy Services
- Speech Therapy Services
- Home Teaching Services
- Beverage & Snack Vending Services
- Mail machines and postage meters
- Actuarial and Valuation Services
- Affordable Care Act Consultant
- Senior Trip Tour Provider
- Telecommunication: Internet & Fiber WAN Maintenance
- Annual Visual Inspection, 5 yr. Capital plan & Facility Report Card update
- School Aid Specialists
- BOCES/Samoset Lease Agreement



## OFFICE OF REAL PROPERTY TAX SERVICES

## LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: Islip  
6/18/2013

Taxing Jurisdiction: 4722

**Fiscal Year Beginning:** \_\_\_\_\_ 2013

**Total equalized value in taxing jurisdiction: \$** 406,743,253

| Exemption Code<br>(Column A) | Exemption Description<br>(Column B) | Statutory Authority<br>(Column C) | Number of Exemptions<br>(Column D) | Total Equalized Value<br>(Column E) | Percentage of Value Exempted<br>(Column F) |
|------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-------------------------------------|--|
| 12100                        | New York State                      | RPTL 404 1                        | 5                                  | 215,600                             | 0.05%                                      |
| 13100                        | County                              | RPTL 406 1                        | 17                                 | 1,140,500                           | 0.28%                                      |
| 13500                        | Town                                | RPTL 406 1                        | 163                                | 10,493,008                          | 2.58%                                      |
| 13800                        | School                              | RPTL 408                          | 5                                  | 11,203,700                          | 2.75%                                      |
| 13810                        | Drainage Improvement                | ECL 15                            | 2                                  | 11,500                              | 0.00%                                      |
| 14000                        | Specific Local Public Auth.         | RPTL 412                          | 7                                  | 892,650                             | 0.22%                                      |
| 14100                        | USA                                 | RPTL 400 1                        | 4                                  | 5,600                               | 0.00%                                      |
| 18020                        | Industrial Development Agency       | RPTL 412-a                        | 8                                  | 5,757,900                           | 1.42%                                      |
| 19950                        | Municipal Railroad                  | RPTL 456                          | 7                                  | 849,900                             | 0.21%                                      |
| 25110                        | Church - Religious                  | RPTL 420-a                        | 6                                  | 1,335,600                           | 0.33%                                      |
| 25230                        | Moral/Mental Improvement            | RPTL 420-a                        | 7                                  | 305,200                             | 0.08%                                      |
| 26400                        | Volunteer Fire-Ambulance            | RPTL 464 2                        | 5                                  | 605,100                             | 0.15%                                      |
| 40010                        | Conservation Easements              |                                   | 30                                 | 3,113                               | 0.00%                                      |
| 41980                        | Low Income Housing                  | RPTL 421-e                        | 2                                  | 75,700                              | 0.02%                                      |
| 41800                        | Senior                              | RPTL 467                          | 264                                | 3,925,118                           | 0.97%                                      |
| 41300                        | Paraplegic                          | RPTL 458                          | 1                                  | 48,700                              | 0.01%                                      |
| 41930                        | Limited Income Disability           | RPTL 459-c                        | 19                                 | 227,032                             | 0.06%                                      |
| 41400                        | Clergy                              | RPTL 460                          | 5                                  | 7,500                               | 0.00%                                      |
| 47610                        | Strategic Business                  | RPTL 485-b                        | 2                                  | 32,438                              | 0.01%                                      |
| 41640                        | Fireman's                           | RPTL 466-c, 466-F                 | 93                                 | 385,531                             | 0.09%                                      |
| 41834                        | Star Enhanced                       | RPTL 425                          | 1,035                              | 15,467,455                          | 3.80%                                      |
| 41854                        | Star basic                          | RPTL 425                          | 5,275                              | 39,176,217                          | 9.63%                                      |
|                              |                                     |                                   |                                    |                                     |  |
|                              |                                     |                                   |                                    |                                     |  |
|                              |                                     |                                   |                                    |                                     |  |
|                              |                                     |                                   |                                    |                                     |  |
|                              |                                     |                                   |                                    |                                     |  |
|                              |                                     |                                   |                                    |                                     |  |
|                              |                                     |                                   |                                    |                                     |  |
| Totals                       |                                     |                                   | 6,962                              | \$92,165,062.00                     | 22.66%                                     |

**The exempt amounts do not take into consideration any payments for municipal services.**

Amount, if any, attributed to payments in lieu of taxes: \$ \_\_\_\_\_  
(details contained on RP-495-PILOT)



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE  
OFFICE OF REAL PROPERTY TAX SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT  
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Brookhaven

Date: 9/19/2013

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2013

Total equalized value in taxing jurisdiction: \$ 64,461,090

| Exemption Code<br>(Column A) | Exemption Description<br>(Column B) | Statutory Authority<br>(Column C) | Number of Exemptions<br>(Column D) | Total Equalized Value<br>(Column E) | Percentage of Value Exempted<br>(Column F) |
|------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-------------------------------------|--|
| 12100                        | New York State                      | RPTL 404 1                        | 23                                 | 34,045                              | 0.05%                                      |
| 13100                        | County                              | RPTL 406 1                        | 120                                | 263,780                             | 0.41%                                      |
| 13240                        | Suffolk County Sewer                | RPTL 406 3                        | 3                                  | 58,700                              | 0.09%                                      |
| 13500                        | Town                                | RPTL 406 1                        | 302                                | 513,929                             | 0.80%                                      |
| 13650                        | Village                             | RPTL 406 1                        | 12                                 | 14,387                              | 0.02%                                      |
| 13800                        | School                              | RPTL 408                          | 17                                 | 2,220,325                           | 3.44%                                      |
| 13890                        | Suffolk County Water                | RPTL 412                          | 9                                  | 28,625                              | 0.04%                                      |
| 14100                        | USA                                 | RPTL 400 1                        | 7                                  | 2,521,765                           | 3.91%                                      |
| 18020                        | Industrial Development Agency       | RPTL 412-a                        | 8                                  | 273,950                             | 0.42%                                      |
| 21600                        | Parsonage                           | RPTL 462                          | 3                                  | 18,300                              | 0.03%                                      |
| 25110                        | Church - Religious                  | RPTL 420-a                        | 21                                 | 1,367,000                           | 2.12%                                      |
| 25130                        | Charity                             | RPTL 420-a                        | 24                                 | 59,576                              | 0.09%                                      |
| 25210                        | Hospital                            | RPTL 420-a                        | 1                                  | 151,300                             | 0.23%                                      |
| 25230                        | Moral/Mental Improvement            | RPTL 420-a                        | 6                                  | 26,540                              | 0.04%                                      |
| 25400                        | Fraternal                           | RPTL 428                          | 1                                  | 12,725                              | 0.02%                                      |
| 25600                        | Non Profit HMO                      | RPTL 486-A                        | 3                                  | 83,650                              | 0.13%                                      |
| 26100                        | American Legion                     | RPTL 452                          | 3                                  | 10,450                              | 0.02%                                      |
| 26250                        | Historical                          | RPTL 444                          | 1                                  | 2,200                               | 0.00%                                      |
| 26400                        | Volunteer Fire-Ambulance            | RPTL 464 2                        | 18                                 | 135,455                             | 0.21%                                      |
| 27200                        | R.R. Sport                          | RPTL 489-d&dd                     | 1                                  | 180                                 | 0.00%                                      |
| 27350                        | Cemetery                            | RPTL 446                          | 3                                  | 2,575                               | 0.00%                                      |
| 28540                        | Mental Hospital                     | RPTL 422                          | 32                                 | 98,230                              | 0.15%                                      |
| 29350                        | Trustees Playground, Lib, Hosp.     | RPTL 438                          | 1                                  | 1,500                               | 0.00%                                      |
| 41400                        | Clergy                              | RPTL 460                          | 7                                  | 10,500                              | 0.02%                                      |
| 41690                        | Vol. Fire & Ambulance               | RPTL 466c,d,e,f,g                 | 146                                | 39,943                              | 0.06%                                      |
| 41800                        | Senior                              | RPTL 467                          | 317                                | 350,541                             | 0.54%                                      |
| 41804                        | Senior (Sch)                        | RPTL 467                          | 240                                | 264,711                             | 0.41%                                      |
| 41834                        | Star Enhanced                       | RPTL 425                          | 1761                               | 1916931                             | 2.97%                                      |
| 41854                        | Star basic                          | RPTL 425                          | 10953                              | 5756702                             | 8.93%                                      |
| 41930                        | Limited Income Disability           | RPTL 459-c                        | 20                                 | 18429                               | 0.03%                                      |
| 41934                        | Limited Income Disability           | RPTL 459-c                        | 1                                  | 753                                 | 0.00%                                      |
| 49500                        | Solar/Wind Energy System            | RPTL 487                          | 1                                  | 200                                 | 0.00%                                      |
|                              |                                     |                                   |                                    |                                     |  |
|                              |                                     |                                   |                                    |                                     |  |
|                              |                                     |                                   |                                    |                                     |  |
|                              |                                     |                                   |                                    |                                     |  |
| Totals                       |                                     |                                   | 14065                              | \$16,257,897.00                     | 25.22%                                     |

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$  
(details contained on RP-495-PILOT)

Sachem Central School District  
2014-2015 Tax Levy Limit  
Calculation

|  |                    |   |
|--|--------------------|---|
| Prior Year Tax Levy 2013-2014  | 162,997,412        |   |
|  | x                  |   |
| Tax base Growth Factor   | <u>1.0025</u>      | Determined by OSC                                     |
|  | 163,404,906        |   |
|  | +                  |   |
| PILOT Payments Receivable 2013-2014                                    | 2,000,000          | This is the 2013-2014 Budget                          |
|  | -                  |   |
| Taxes Levied for exemptions during Prior year (Capital & Court Orders) | 1,618,796          |   |
| Adjusted Prior Year Tax Levy   | <u>163,786,110</u> |   |
|  | x                  |   |
| Allowable Levy Growth Factor   | <u>1.014600</u>    | Determined by OSC                                     |
|  | 166,177,387        |   |
|  | -                  |   |
| PILOT Payments Receivable 2014-2015                                    | 2,000,000          | This is the 2014-2015 Budget                          |
|  | +                  |   |
| Available Carryover, if any  | <u>0</u>           |   |
| Tax Levy Limit   | <u>164,177,387</u> |   |
|  | +                  |   |
| <u>Coming Year School Exemptions</u>                                   |                    |   |
| TRS  |                    | 0 TRS Rate exceeds 2 Percentage points.               |
|  | +                  |   |
| Capital - Debt Service, Building Aid and Building Aid Recalibration    | <u>1,969,002</u>   |   |
| Maximum Allowable Levy   | <u>166,146,388</u> |   |
|  |                    |   |
|  | 3,148,976          | Maximum Allowable Levy Increase for 2014-2015         |
|  |                    | 1.91% % Increase Maximum Allowable Levy for 2014-2015 |
|  |                    |   |
|  | 166,123,060        | Current Estimated Levy                                |
|  | <u>166,146,388</u> | Maximum Allowable Levy                                |
|  | -23,328            |   |