

SACHEM CENTRAL SCHOOL DISTRICT
BUDGET 2012-2013
APPENDICES

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Elementary Enrollment Report

Elementary Enrollment Report
as of January 13, 2012

Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1	8:1:1 8:1:2/ Step	Total Stud. Enroll
Cayuga	79 3 (26/27)	96 4 (24)	88 4 (22)	90 4 (22/23)	106 4 (26/27)	109 4 (27/28)	23	4(9), 5(7)		584
Chippewa	75 4 (18/19)	69 3 (23)	84 4 (21)	84 4 (21)	73 3 (24/25)	79 3 (26/27)	21	1(11), 3(7), 5(6)	K(1)(11)	499
Gatelet	94 4 (23/24)	79 3 (26/27)	93 4 (23/24)	107 4 (26/27)	71 3 (23/24)	86+8 4 (23/24)	22	1(6), 3(10)	3 (5)	559
Grundy	74 3 (24/25)	63 3 (21)	65 3 (21/22)	85+8 4 (23/24)	76+10 4 (21/22)	78 3 (26)	20	K(10), 2(11)	1(8)	488
Hiawatha	75+2 4 (19/20)	88+12 4 (25)	83+8 4 (22/23)	68 3 (22/23)	74 3 (24/25)	83 3 (27/28)	21	K(10), 2(8), 4(12)		523
Lynwood	76 4 (19)	86 4 (21/22)	70 3 (23/24)	77+9 4 (21/22)	69 3 (23)	91+9 4 (25)	22	K(5), 4(12)		504
Merrimac	82 4 (20/21)	72 3 (24)	77 3 (25/26)	74+5 3 (26/27)	86 4 (21/22)	76 3 (25/26)	20	K(7), 2(6)	K(7)	492
Nokomis	90 4 (22/23)	71 3 (23/24)	88+10 4 (24/25)	72 3 (24)	74 3 (24/25)	73+17(2) 4 (22/23)	21			495
Tamarac	88 4 (22)	91 4 (22/23)	110 5 (22)	101 4 (25/26)	115 5 (23)	83 3 (27/28)	25			588
Tecumseh	74 3 (24/25)	68 3 (22/23)	67 3 (22/23)	77 3 (25/26)	76+10 4 (21/22)	79 3 (26/27)	19	1(9), 3(8), 5(9)		477
Waverly	90+8 4 (24/25)	68+8 4 (19)	91+10 4 (25/26)	98 4 (24/25)	78+6 4 (21)	94 4 (23/24)	24		1/2(8), 3/4 (6)	565
Wenonah	77 4 (19/20)	62 3 (20/21)	93 4 (23/24)	74+9 4 (20/21)	85+11 4 (24)	93 4 (23/24)	23		K(1)(5), 1/2(5), 3(6), 4/5(6)	526
Total	984	933	1037	1038	1020	1058	261	96	54	6300
Sections	45	41	45	44	44	42	261	80		
Average	21/22	22/23	23/24	23/24	23/24	25/26				24/25
Target	25	26	26	27	28	29				

2011-2012 COURSE TITLES	COURSE ENROLLMENT INFORMATION AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	GRADES 6-12 CLASS-SIZE RANGE	COURSE TITLES
SAGAMORE					SAGAMORE
WRITING LAB	13	76	6	10-14	WRITING LAB
ENGLISH 8/COLLAB	25	173	7	23-27	ENGLISH 8/COLLAB
ENGLISH 8H	30	91	3	30-31	ENGLISH 8H
ENGLISH 8/READ AIS	9	70	8	7-10	ENGLISH 8/READ AIS
ENGLISH 7/COLLAB	25	172	7	21-30	ENGLISH 7/COLLAB
ENGLISH 7H	30	90	3	29-31	ENGLISH 7H
LANGUAGE ARTS 6/COLLAB	26	287	11	22-28	LANGUAGE ARTS 6/COLLAB
ENGLISH 6 ESL	Comb w/English 6				
ENGLISH 7 AIS	7	44	6	6-12	ENGLISH 7 AIS
ENGLISH 6 AIS	16	82	5	10-18	ENGLISH AIS 6
ENGLISH 8 ESL	Comb w/English 8				ENGLISH 8 ESL
ENGLISH AIS 6 ESL	Comb w/ English 6 AIS				ENGLISH AIS 6 ESL
ENGLISH AIS 7 ESL	0	0	0	0	ENGLISH AIS 7 ESL
ENGLISH AIS 8 ESL	Combined w/ AIS 8				ENGLISH AIS 8 ESL
ENGLISH 7 ESL	0	0	0	0	ENGLISH 7 ESL
SENECA					SENECA
WRITING LAB	9	62	7	8-13	WRITING LAB
ENGLISH 7/COLLAB	23	159	7	17-27	ENGLISH 7/COLLAB
ENGLISH 7H	24	97	4	21-31	ENGLISH 7H
ENGLISH 8/COLLAB	22	157	7	18-28	ENGLISH 8/COLLAB
ENGLISH 8H	25	99	4	22-27	ENGLISH 8H
ENGLISH 8/READ AIS	11	64	6	5-17	ENGLISH 8/READ AIS
ENGLISH AIS 6	15	92	6	13-17	ENGLISH AIS 6
LANGUAGE ARTS 6/COLLAB	26	283	11	19-27	LANGUAGE ARTS 6/COLLAB
ENGLISH/READ 7 AIS	12	48	4	9-16	ENGLISH/READ 7 AIS
SEQUOYA					SEQUOYA
WRITING LAB	14	114	8	9-18	WRITING LAB
ENGLISH 8/COLLAB	25	221	9	15-30	ENGLISH 8/COLLAB
ENGLISH 8H	26	102	4	24-29	ENGLISH 8H
ENGLISH 8/READ AIS	13	67	5	8-20	ENGLISH 8/READ AIS
ENGLISH AIS 6	13	93	7	12-18	ENGLISH AIS 6
ENGLISH 7/COLLAB	25	224	9	20-27	ENGLISH 7/COLLAB
ENGLISH 7H	31	92	3	30-31	ENGLISH 7H
LANGUAGE ARTS 6/COLLAB	26	313	12	22-27	LANGUAGE ARTS 6/COLLAB
ENGLISH/READ 7 AIS	13	93	7	10-18	ENGLISH/READ 7 AIS
SAMOBET					SAMOBET
WRITING LAB	9	70	8	6-13	WRITING LAB
ENGLISH 7/COLLAB	24	200	7	25-31	ENGLISH 7/COLLAB
ENGLISH 7H	30	106	7	28-31	ENGLISH 7H
ENGLISH 8/COLLAB	25	197	8	19-28	ENGLISH 8/COLLAB
ENGLISH 8H	24	73	3	21-27	ENGLISH 8H
ENGLISH 8/READ 8 AIS	18	90	5	16-19	ENGLISH 8/READ 8 AIS
LANGUAGE ARTS 6/COLLAB	25	271	11	24-26	LANGUAGE ARTS 6/COLLAB
ENGLISH/READ 7 AIS	16	65	4	14-18	ENGLISH/READ 7 AIS
ENGLISH 6 AIS	22	66	3	21-24	ENGLISH 6 AIS

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
ENGLISH 10 HON	29	200	7	26-30	ENGLISH 10 HON
ENGLISH 10 REG/COLLAB	25	347	14	19-30	ENGLISH 10 REG/COLLAB
ENGLISH 9 HON	29	171	6	25-31	ENGLISH 9 HON
ENGLISH 9 REG/COLLAB	26	392	15	23-30	ENGLISH 9 REG/COLLAB
ENG. 11 A P	30	91	3	30-31	ENG. 11 A P
ENG. 11 HON.	23	113	5	23-29	ENG. 11 HON.
ENG. 11 REG/COLLAB.	26	342	13	26-30	ENG. 11 REG/COLLAB.
ENGLISH 9-12 ESL	13	13	1	13	ENGLISH 9-12 ESL
ENG. 12 A.P.	27	81	3	23-30	ENG. 12 A.P.
ENG. 12 HON.	30	149	5	29-30	ENG. 12 HON.
ENG. 12 REG/COLLAB	25	327	13	17-29	ENG. 12 REG/COLLAB
ENGLISH 12-JAN GRADS	COMBINED WITH ENGLISH 12R				ENGLISH 12-JAN GRADS
ORAL COMMUNIC.	29	29	1	29	ORAL COMMUNIC.
COMPOSITION	17	17	1	17	COMPOSITION
BROADCAST JOURN.	COMBINED W/ JNLISM				BROADCAST JOURN.
JOURNALISM	26	26	1	26	JOURNALISM
CREATIVE WRIT	26	26	1	26	CREATIVE WRIT
SHAKESPEARE	Insufficient enrollment				SHAKESPEARE
FILM STUDIES	23	23	1	23	FILM STUDIES
ACAD. LIT. ESL Beg	7	7	1	7	ACAD. LIT. ESL
ACAD. LIT. ESL Adv	10	10	1	10	ACAD. LIT. J.W. ESL
ACAD. LIT. I ALT	15	198	13	12-16	ACAD. LIT. I ALT
ACAD. LIT. II	8	15	2	7-8	ACAD. LIT. I
ACAD. LIT. III/IV	12	24	2	8-15	ACAD. LIT. III/IV

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ENGLISH 10 HON	29	202	7	26-31	ENGLISH 10 HON
ENGLISH 10 REG/COLLAB	26	386	15	19-29	ENGLISH 10 REG/COLLAB
ENGLISH 9 HON	31	154	5	30-31	ENGLISH 9 HON
ENGLISH 9 REG/COLLAB	26	370	14	20-31	ENGLISH 9 REG/COLLAB
ENG. 11 A P	22	66	3	20-25	ENG. 11 A P
ENG. 11 HON.	30	120	4	29-31	ENG. 11 HON.
ENG. 11 REG/COLLAB.	25	348	14	17-30	ENG. 11 REG/COLLAB.
ENGLISH 9-12 ESL	9	9	1	9	ENGLISH 9-12 ESL
ENG. 12 A.P.	20	40	2	19-21	ENG. 12 A.P.
ENG. 12 HON.	28	139	5	25-30	ENG. 12 HON.
ENG. 12 REG/COLLAB	27	382	14	22-31	ENG. 12 REG/COLLAB
ENGLISH 12-JAN.GRADS	Combined with English 12R				ENGLISH 12-JAN.GRADS
ORAL COMMUNIC.	23	45	2	20-25	ORAL COMMUNIC.
COMPOSITION	24	24	1	24	COMPOSITION
BROADCAST JOURN.	24	24	1	24	BROADCAST JOURN.
JOURNALISM	INSUFFICIENT ENROLLMENT				JOURNALISM
CREATIVE WRIT	23	70	3	21-25	CREATIVE WRIT
SHAKESPEARE	INSUFFICIENT ENROLLMENT				SHAKESPEARE
ACAD. LIT. ESL	14	14	1	14	ACAD. LIT. ESL
ACAD. LIT. I ALT.	14	163	12	11-17	ACAD. LIT. I ALT.
ACAD. LIT. II ALT	14	41	3	11-16	ACAD. LIT. II ALT
ACAD. LIT. III/IV	11	33	3	9-13	ACAD. LIT. III/IV
FILM STUDIES	23	45	2	24-21	FILM STUDIES

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SENECA					SENECA
U.S.HISTORY 7/COLLAB	21	146	7	18-24	U.S.HISTORY 7/COLLAB
U.S. HISTORY 7H	28	110	4	25-32	U.S. HISTORY 7H
U.S.HISTORY 8/COLLAB	25	151	6	18-28	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	28	111	4	25-31	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	23	252	11	18-24	SOC. STUDIES 6/COLLAB.
SAGAMORE					SAGAMORE
U.S.HISTORY 7/COLLAB	25	172	7	19-30	U.S.HISTORY 7/COLLAB
U.S.HISTORY 7H	31	93	3	26-34	U.S.HISTORY 7H
U.S.HISTORY 8/COLLAB	24	167	7	20-28	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	33	98	3	29-35	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	26	288	11	25-28	SOC. STUDIES 6/COLLAB.
U.S.HISTORY 8 ESL	joined w/ U.S. History 8				U.S.HISTORY 8 ESL
U.S.HISTORY 7 ESL	joined w/ U.S. History 7				U.S.HISTORY 7 ESL
SOC. STUDIES 6/ESL	joined w/ U.S. History 6				SOC. STUDIES 6/ESL
SEQUOYA					SEQUOYA
U.S.HISTORY 7/COLLAB	25	224	9	20--27	U.S.HISTORY 7/COLLAB
U.S. HISTORY 7H	31	92	3	30--31	U.S. HISTORY 7H
U.S.HISTORY 8/COLLAB	24	219	9	24--30	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	26	104	4	20--29	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	26	313	12	23--27	SOC. STUDIES 6/COLLAB.
SAMOSET					SAMOSET
U.S.HISTORY 7/COLLAB	25	200	8	22-28	U.S.HISTORY 7/COLLAB
U.S.HISTORY 7H	27	106	4	25--29	U.S.HISTORY 7H
U.S.HISTORY 8/COLLAB	25	199	8	18--28	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	24	73	3	20--27	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	25	271	11	23--26	SOC. STUDIES 6/COLLAB.

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
AP WORLD 10	28	110	4	23-30	AP WORLD 10
GLOBAL STUDIES 10 REG/COLLAB	25	443	18	16-30	GLOBAL STUDIES 10 REG/COLLAB
AP WORLD HIST. 9	26	104	4	22-28	AP WORLD HIST. 9
GLOBAL STUDIES 9 REGENTS/COLLAB.	27	477	18	18-31	GLOBAL STUDIES 9 REGENTS/COLLAB.
GLOB.ESL 9/10 BEG	Combined w/ Global 9/10 Reg				GLOB.ESL 9/10 BEG
A.P. AMER.HIST.	26	104	4	21-31	A.P. AMER.HIST.
US HIST.GOV'T.R./COLLAB	28	469	17	17-31	US HIST.GOV'T.R./COLLAB
A.P. GOVT. & POL.- US	17	34	2	16-18	A.P. GOVT. & POL.- US
A.P. GOVT & POL.- COMP.	18	18	1	18	A.P. GOVT & POL.- COMP.
SOCIAL ISSUES	27	136	5	23-29	SOCIAL ISSUES
PEER EDUCATION	28	83	3	26-30	PEER EDUCATION
GLOBAL WORKSHOP - ALT	16	31	2	15-16	GLOBAL WORKSHOP - ALT
US HIST. WORKSHOP-ALT	10	10	1	10	US HIST. WORKSHOP-ALT
CRIMINAL JUSTICE 2	29	29	1	29	CRIMINAL JUSTICE 2
INTRO.TO SOCIOLOGY	INSUFFICIENT ENROLLMENT				INTRO.TO SOCIOLOGY
PUB.POLICY-CRIM.JUST-SEM/COLLAB	27	371	14	19-30	PUB.POLICY-CRIM.JUST-SEM/COLLAB
PUB.POLICY-CRIM JUST-ALT	20	20	1	20	PUB.POLICY-CRIM JUST-ALT
SOCIAL ISSUES.ALT.	26	26	1	26	SOCIAL ISSUES.ALT.
ADV. PL. ECONOMICS	26	78	3	23-29	ADV. PL. ECONOMICS
STUDENT LEADERSHIP ALT.	26	78	3	22-29	STUDENT LEADERSHIP ALT.
PRINCIPLES ECON.-REG./COLLAB.	27	352	13	18-31	PRINCIPLES ECON.-REG./COLLAB.
ECONOMICS-HONORS	25	100	4	24-26	ECONOMICS-HONORS
ADV.PLACE.EUROPEAN HISTORY	INSUFFICIENT ENROLLMENT				ADV.PLACE.EUROPEAN HISTORY
+	27	81	3	25-29	ADV. PLACE. PSYCHOLOGY
*-	20	39	2	17-22	WAR/CONFLICT/HUMAN RIGHTS

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
AP WORLD 10	23	117	5	20-27	AP WORLD 10
GLOBAL STUDIES 10 REG/COLLAB/ESL	26	476	18	16-31	GLOBAL STUDIES 10 REG/COLLAB
AP WORLD HIST. 9	23	113	5	17-27	AP WORLD HIST. 9
GLOBAL STUDIES 9 REGENTS/COLLAB./E	28	425	15	22-31	GLOBAL STUDIES 9 REGENTS/COLLAB.
A.P. AMER.HIST.	29	145	5	25-31	A.P. AMER.HIST.
US HIST.GOV.T.R./COLLAB/ESL	26	394	15	18-31	US HIST.GOV.T.R./COLLAB
A.P. GOVT. & POL. - US	30	30	1	30	A.P. GOVT. & POL. - US
A.P. GOVT.& POL. -COMP.	27	27	1	27	A.P. GOVT.& POL. -COMP.
SOCIAL ISSUES	30	179	6	25-32	SOCIAL ISSUES
PEER EDUCATION	INSUFFICIENT ENROLLMENT				PEER EDUCATION
GLOBAL WORKSHOP - ALT	15	15	1	15	GLOBAL WORKSHOP - ALT
US HIST. WORKSHOP-ALT	4	4	1	4	US HIST. WORKSHOP-ALT
CRIMINAL JUSTICE 2	33	33	1	33	CRIMINAL JUSTICE 2
INTRO TO SOCIOLOGY	32	32	1	32	INTRO TO SOCIOLOGY
PUB.POLICY-CRIM.JUST-SEM/COLLAB.	27	301	11	21-31	PUB.POLICY-CRIM.JUST-SEM/COLLAB.
PUB.POLICY-CRIM JUST-ALT	21	42	2	20-22	PUB.POLICY-CRIM JUST-ALT
SOCIAL ISSUES.ALT.	32	32	1	32	SOCIAL ISSUES.ALT.
ADV. PL. ECONOMICS	20	39	2	18-21	ADV. PL. ECONOMICS
STUDENT LEADERSHIP ALT.	21	42	2	17-25	STUDENT LEADERSHIP ALT.
PRINCIPLES ECON.-REG./COLLAB.	25	356	14	20-31	PRINCIPLES ECON.-REG./COLLAB.
ECONOMICS-HONORS	30	120	4	24-33	ECONOMICS-HONORS
ADV.PLACE.EUROPEAN HISTORY	INSUFFICIENT ENROLLMENT				ADV.PLACE.EUROPEAN HISTORY
ADV. PLACE. PSYCHOLOGY	29	144	5	28-30	ADV. PLACE. PSYCHOLOGY
WAR/CONFLICT/HUMAN RIGHTS	26	52	2	25-27	WAR/CONFLICT/HUMAN RIGHTS

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SENECA					SENECA
MATH 7 ACCEL.	26	102	4	20-31	MATH 7 ACCEL.
MATH 7/COLLAB	19	154	7	16-30	MATH 7/COLLAB
INT. ALGEBRA I HONORS	26	104	4	24-29	INT. ALGEBRA I HONORS
MATH 8/COLLAB	26	158	7	24-29	MATH 8/COLLAB
MATH 6/COLLAB	24	252	11	24-25	MATH 6/COLLAB
MATH 7 AIS	6	12	2	5-7	MATH 7 AIS
MATH 6 AIS	18	35	2	17-18	MATH 6 AIS
MATH 8 AIS	5	10	2	4-6	MATH 8 AIS
SAGAMORE					SAGAMORE
MATH 7/COLLAB	24	166	7	22-28	MATH 7/COLLAB
MATH 7 ACCEL.	25	99	4	21-28	MATH 7 ACCEL.
INT. ALGEBRA I H	26	78	3	24-27	INT. ALGEBRA I H
MATH 8/COLLAB	27	187	7	23-29	MATH 8/COLLAB
MATH 8 AIS	5	19	4	4-9	MATH 8 AIS
MATH 6/COLLAB	26	288	11	21-28	MATH 6/COLLAB
MATH 7 AIS	5	10	2	5	MATH 7 AIS
MATH 7 AIS ESL	0	0	0	0	MATH 7 AIS ESL
MATH 8 AIS ESL	1	4	1	4	MATH 8 AIS ESL
MATH 7 ESL	COMBINED WITH 7				MATH 7 ESL
MATH 8 ESL	COMBINED WITH 8				MATH 8 ESL
MATH 6 AIS	16	48	3	12-16	MATH 6 AIS
SEQUOYA					SEQUOYA
MATH 7 ACCEL.	26	128	5	20-29	MATH 7 ACCEL.
MATH 7/COLLAB	27	188	7	22-29	MATH 7/COLLAB
INT. ALGEBRA I HONORS	23	115	5	20-29	INT. ALGEBRA I HONORS
MATH 8/COLLAB	23	208	9	20-28	MATH 8/COLLAB
MATH 6/COLLAB	26	313	12	22-27	MATH 6/COLLAB
MATH 7 AIS	10	20	2	9-11	MATH 7 AIS
MATH 6 AIS	14	55	4	9-18	MATH 6 AIS
MATH 8 AIS	Push in w/ TA				MATH 8 AIS
SAMOSE					SAMOSE
MATH 7/COLLAB	27	192	7	23-31	MATH 7/COLLAB
MATH 7 ACCEL.	29	114	4	27-30	MATH 7 ACCEL.
INT. ALGEBRA I HONORS	24	71	3	22-27	INT. ALGEBRA I HONORS
MATH 8/COLLAB	25	202	8	21-30	MATH 8/COLLAB
MATH 8 AIS	3	3	1	3	MATH 8 AIS
MATH 6/COLLAB	25	271	11	23-26	MATH 6/COLLAB
MATH 6 AIS	10	20	2	10	MATH 6 AIS
MATH 7 AIS	9	17	2	8-9	MATH 7 AIS

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					
GEOM. REG./COLLAB.	26	282	11	22-28	HIGH SCHOOL EAST
GEOM. REG. EXT.	21	252	12	18-25	GEOM. REG./COLLAB.
INT. ALGEBRA 1/COLLAB./ESL	26	341	13	20-28	GEOM. REG. EXT.
INT. ALGEBRA 1A	24	97	4	23-25	INT. ALGEBRA 1/COLLAB.
INT. ALG. 1B	19	75	4	15-24	INT. ALGEBRA 1A
GEOM. HONORS	27	136	5	22-30	INT. ALG. 1B
MATH 12 HONORS - PRE-CALC	24	73	3	21-29	GEOM. HONORS
MATH 12 - PRE-CALC	24	218	9	18-28	MATH 12 HONORS - PRE-CALC
AP CALCULUS AB	23	68	3	22-23	MATH 12 - PRE-CALC
AP CALCULUS BC	14	14	1	14	AP CALCULUS AB
C++ COMPUTING	20	20	1	20	AP CALCULUS BC
ANALYSIS OF MATH	24	94	4	18-28	C++ COMPUTING
PRACTICAL APPL. OF MATH	24	24	1	24	ANALYSIS OF MATH
INTRO. PROGRAMMING - JAVA	15	15	1	15	PRACTICAL APPL. OF MATH
ALG. II/TRIG. EXT	19	95	5	15-24	INTRO. PROGRAMMING - JAVA
ALG. II/TRIG.	27	272	10	22-30	ALG. II/TRIG. LAB
ALG. II/TRIG. HONORS	27	106	4	24-30	ALG. II/TRIG.
AP STATISTICS	24	24	1	24	ALG. II/TRIG. HONORS
INTERMEDIATE ALGEBRA	26	155	6	23-27	AP STATISTICS
					INTERMEDIATE ALGEBRA

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
INT. ALGEBRA IA	22	65	3	18-25	INT. ALGEBRA IA
INT. ALG. 1B	22	111	5	19-27	INT. ALG. 1B
GEOM. REG./COLLAB.	26	261	10	21-29	GEOM. REG./COLLAB.
GEOM. REG. EXTENDED	20	59	3	17-21	GEOM. REG. EXTENDED
INTEG. ALGEBRA I/COLLAB/ESL	26	311	12	19-30	INTEG. ALGEBRA I/COLLAB
GEOM. HONORS	29	143	5	25-31	GEOM. HONORS
MATH 12 HONORS - PRE-CALC	27	107	4	23-29	MATH 12 HONORS - PRE-CALC
MATH 12 - PRE-CALC	25	198	8	19-30	MATH 12 - PRE-CALC
AP CALCULUS AB	25	49	2	19-30	AP CALCULUS AB
AP CALCULUS BC	18	18	1	18	AP CALCULUS BC
C++ COMPUTING	15	15	1	15	
ANALYSIS OF MATH	25	98	4	19-29	ANALYSIS OF MATH
PRACTICAL APPL. OF MATH	21	21	1	21	PRACTICAL APPL. OF MATH
INTRO. PROGRAMMING - JAVA	INSUFFICIENT ENROLLMENT				INTRO. PROGRAMMING - JAVA
ALG. II/TRIG. EXT	19	113	6	15-24	ALG. II/TRIG. LAB
ALG. II/TRIG.	28	278	10	25-29	ALG. II/TRIG.
ALG. II/TRIG. HONORS	28	138	5	24-30	ALG. II/TRIG. HONORS
AP STATISTICS	21	41	2	20-21	AP STATISTICS
INTERMEDIATE ALGEBRA	26	129	5	24-28	INTERMEDIATE ALGEBRA

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SENECA					SENECA
SCIENCE 7/COLLAB	23	256	11	16-28	SCIENCE 7/COLLAB
PHYSICS-CHEM-8/COLLAB.	23	134	6	23-26	PHYSICS-CHEM-8/COLLAB.
LIVING ENVIRONMENT REG	25	75	3	22-28	LIVING ENVIRONMENT REG
REGENTS EARTH SCIENCE	27	53	2	25-28	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	24	252	11	23-24	SCI/HEALTH 6/COLLAB
SAGAMORE					SAGAMORE
SCIENCE 7/COLLAB	27	265	10	24-30	SCIENCE 7/COLLAB
PHYSICS-CHEM-8/COLLAB.	27	137	5	25-30	PHYSICS-CHEM-8/COLLAB.
REGENTS LIVING ENVIRONMENT	26	77	3	24-27	REGENTS LIVING ENVIRONMENT
REGENTS EARTH SCIENCE	25	51	2	24-27	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	26	288	11	23-28	SCI/HEALTH 6/COLLAB
SCIENCE 7 ESL	COMBINED WITH 7	SCIENCE 7 ESL			SCIENCE 7 ESL
SEQUOYA					SEQUOYA
SCIENCE 7/COLLAB	26	316	12	19-30	SCIENCE 7/COLLAB
PHYSICS-CHEM-8/COLLAB.	23	184	8	19-27	PHYSICS-CHEM-8/COLLAB.
LIVING ENVIRONMENT REG	27	81	3	25-29	LIVING ENVIRONMENT REG
REGENTS EARTH SCIENCE	29	58	2	28-30	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	26	313	12	24-27	SCI/HEALTH 6/COLLAB
SAMOSET					SAMOSET
SCIENCE 7/COLLAB	26	306	12	16-30	SCIENCE 7/COLLAB
PHYSICS-CHEM-8/COLLAB.	25	152	6	19-28	PHYSICS-CHEM-8/COLLAB.
REGENTS LIVING ENVIRONMENT	24	47	2	23-24	REGENTS LIVING ENVIRONMENT
REGENTS EARTH SCIENCE	24	72	3	21-26	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	23	271	12	19-26	SCI/HEALTH 6/COLLAB

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CHEM.REG.HONORS	24	165	7	22-26	CHEM.REG.HONORS
REGENTS LIVING ENV./COLLAB.	23	351	15	18-27	REGENTS LIVING ENV./COLLAB.
HONORS EARTH SCIENCE	27	108	4	27	HONORS EARTH SCIENCE
LIVING ENVIRON. REG.HON	22	88	4	21-25	LIVING ENVIRON. REG.HON
EARTH SCI.REG./COLLAB.	23	361	16	18-25	EARTH SCI.REG./COLLAB.
REGENTS EARTH SCIENCE-ESL	20	20	1	20	REGENTS EARTH SCIENCE-ESL
SCIENCE RESEARCH INTRO	12	47	4	7-5	SCIENCE RESEARCH INTRO
ADV.PL.BIOLOGY	25	50	2	24-26	ADV.PL.BIOLOGY
REG. CHEMISTRY	22	267	12	19-24	REG. CHEMISTRY
AP CHEM	25	51	2	23-28	AP CHEM
REG. PHYSICS	23	209	9	20-26	REG. PHYSICS
REG. PHYSICS A.P. "B"	25	100	4	23-27	REG. PHYSICS A.P. "B"
A P PHYSICS -C	12	12	1	12	A P PHYSICS -C
HUMAN ANAT/PHYSIOL	25	101	4	22-28	HUMAN ANAT/PHYSIOL
ANATOMY/PHYSIOLOGY ALT	24	48	2	19-29	ANATOMY/PHYSIOLOGY ALT
FALL ECOLOGY	21	64	3	13-27	FALL ECOLOGY
SPRING ECOLOGY	26	52	2	23-29	SPRING ECOLOGY
GENETICS 1	21	41	2	18-23	GENETICS 1
FORENSICS	28	83	3	27-28	FORENSICS
MARINE STUDIES	26	185	7	21-30	MARINE STUDIES
ASTRONOMY	20	39	2	19-20	ASTRONOMY
AP ENVIRONMENTAL SCIENCE	INS. ENRLMT				AP ENVIRONMENTAL SCIENCE
SCIENCE RESEARCH 11	8	8	1	8	SCIENCE RESEARCH 11/12
SCIENCE RESEARCH ADV.	16	16	1	16	SCIENCE RESEARCH ADV.
SCIENCE RESEARCH 12	7	7	1	7	SCIENCE RESEARCH 12

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CHEM.REG.HONORS	26	233	9	24-27	CHEM.REG.HONORS
REGENTS LIVING					REGENTS LIVING
ENVIRONMENT/COLLAB./ESL	24	333	14	19-27	ENVIRONMENT/COLLAB./ESL
HONORS EARTH SCIENCE	24	119	5	20-28	HONORS EARTH SCIENCE
LIVING ENVIRON. REG.HON	28	111	4	27-28	LIVING ENVIRON. REG.HON
EARTH SCI.REG./COLLAB.	27	321	12	19-27	EARTH SCI.REG./COLLAB.
SCIENCE RESEARCH INTRO	12	36	3	11-14	SCIENCE RESEARCH INTRO
ADV.PL.BIOLOGY	23	45	2	19-26	ADV.PL.BIOLOGY
REG. CHEMISTRY	24	217	9	21-27	REG. CHEMISTRY
AP CHEM	25	50	2	25	AP CHEM
REG. PHYSICS	24	192	8	16-27	REG. PHYSICS
REG. PHYSICS A.P. "B"	25	123	5	17-28	REG. PHYSICS A.P. "B"
A P PHYSICS -C	15	15	1	15	A P PHYSICS -C
HUMAN ANAT/PHYSIOL	24	96	4	18-28	HUMAN ANAT/PHYSIOL
ANAT/PHYSIOLOGY ALT	23	46	2	20-26	ANAT/PHYSIOLOGY ALT
FALL ECOLOGY	28	83	3	27-28	FALL ECOLOGY
SPRING ECOLOGY	25	75	3	25	SPRING ECOLOGY
GENETICS 1	26	52	2	26	GENETICS 1
FORENSICS	28	112	4	28	FORENSICS
MARINE STUDIES	25	100	4	19-30	MARINE STUDIES
ASTRONOMY	20	39	2	16-23	ASTRONOMY
AP ENVIRONMENTAL SCIENCE	28	28	1	28	AP ENVIRONMENTAL SCIENCE
SCIENCE RESEARCH 11/12	7	7	1	7	SCIENCE RESEARCH 11/12
SCIENCE RESEARCH ADV.	9	17	2	8-9	SCIENCE RESEARCH ADV.

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SAGAMORE					SAGAMORE
SPANISH 1	27	134	5	25-29	SPANISH 1
ITALIAN 1	23	70	3	20-25	ITALIAN 1
FRENCH 1	26	26	1	26	FRENCH 1
SENECA					SENECA
SPANISH 1	30	151	6	19-28	SPANISH 1
ITALIAN 1	24	72	3	22-27	ITALIAN 1
FRENCH 1	23	23	1	23	FRENCH 1
SEQUOYA					SEQUOYA
SPANISH 1	26	184	7	16-30	SPANISH 1
ITALIAN 1	30	90	3	29-31	ITALIAN 1
FRENCH 1	27	27	1	27	FRENCH 1
SAMOSET					SAMOSET
SPANISH 1	26	155	6	22-32	SPANISH 1
ITALIAN 1	34	68	2	34	ITALIAN 1
FRENCH 1	28	28	1	28	FRENCH 1

COURSE TITLES	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	SECTION	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
	CLASS-SIZE	ENROLLMENT						
HIGH SCHOOL EAST								
SPANISH 3 HON	28	168	6	25-30				HIGH SCHOOL EAST
SPANISH 2 HON	29	115	4	28-29				SPANISH 3 HON
SPANISH 2	23	208	9	19-30				SPANISH 2 HON
SPANISH 1	23	64	3	20-23				SPANISH 2
FRENCH 2	18	18	1	18				SPANISH 1
FRENCH 2 HON	24	24	1	24				FRENCH 2
FRENCH 3	20	20	1	20				FRENCH 2 HON
FRENCH 3 HON	29	29	1	29				FRENCH 3
ITALIAN 1	23	23	1	23				FRENCH 3 HON
ITALIAN 2 HON	31	61	2	30-31				ITALIAN 1
ITALIAN 2	22	65	3	16-23				ITALIAN 2 HON
ITALIAN 3 HON	24	72	3	22-25				ITALIAN 2
SPANISH 3	24	120	5	18-29				ITALIAN 3 HON
SPANISH 4 HON.	30	120	4	29-32				SPANISH 3
SPANISH 4	23	90	4	15-29				SPANISH 4 HON.
SPANISH 5	23	70	3	21-26				SPANISH 4
AP SPANISH	23	70	3	20-30				SPANISH 5
FRENCH 4 HONORS	25	25	1	25				AP SPANISH
FRENCH 4	21	21	1	21				FRENCH 4 HONORS
AP FRENCH/College	17	17	1	17				FRENCH 4
ITALIAN 3	23	90	4	20-27				AP FRENCH/College
ITALIAN 4 HONORS	23	46	2	22-24				ITALIAN 3
ITALIAN 4	26	52	2	24-28				ITALIAN 4 HONORS
ITALIAN 5	24	97	4	20-27				ITALIAN 4
AMERICAN SIGN LANGUAGE	21	21	1	21				ITALIAN 5
AMERICAN SIGN LANGUAGE 2	COMBINED ASL							AMERICAN SIGN LANGUAGE
								AMERICAN SIGN LANGUAGE 2

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
SPANISH 3 HON	27	160	6	20-31	SPANISH 3 HON
SPANISH 2 HON	28	166	6	20-30	SPANISH 2 HON
SPANISH 2	27	215	8	21-30	SPANISH 2
SPANISH 1	26	78	3	22-30	SPANISH 1
FRENCH 2	COMBINED WITH FRENCH 2H				
FRENCH 2 HON	31	31	1	31	FRENCH 2 HON
FRENCH 3	COMBINED WITH FRENCH 3H				FRENCH 3
FRENCH 3 HON	30	30	1	30	FRENCH 3 HON
ITALIAN 2 HON	22	44	2	20-24	ITALIAN 2 HON
ITALIAN 2	22	64	3	18-24	ITALIAN 2
ITALIAN 3 HON	24	48	2	21-27	ITALIAN 3 HON
ITALIAN 1	Insuff. Enrollment				ITALIAN 1
SPANISH 3	24	192	8	20-28	SPANISH 3
SPANISH 4 HON.	26	103	4	18-31	SPANISH 4 HON.
SPANISH 4	21	82	4	17-25	SPANISH 4
SPANISH 5	33	65	2	32-33	SPANISH 5
AP SPANISH	22	22	1	22	AP SPANISH
FRENCH 4 HONORS	14	28	2	10-18	FRENCH 4 HONORS
AP FRENCH	COMBINED WITH FRENCH 4H				AP FRENCH
ITALIAN 3	23	68	3	17-27	ITALIAN 3
ITALIAN 4 HONORS	17	34	2	16-18	ITALIAN 4 HONORS
ITALIAN 4	26	52	2	22-30	ITALIAN 4
ITALIAN 5	24	48	2	21-27	ITALIAN 5
AMERICAN SIGN LANGUAGE	34	100	3	33-34	AMERICAN SIGN LANGUAGE
AMERICAN SIGN LANGUAGE 2	23	45	2	22-23	AMERICAN SIGN LANGUAGE 2

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SENECA					
PHYS.ED-8	27	270	10	19-33	SENECA
PHYS.ED-7	26	255	10	19-28	PHYS.ED-8
PHYS. ED 6	24	265	11	17-28	PHYS.ED-7
ADAPT. PE.	1	1	1	1	PHYS. ED 6
					ADAPT. PE.
SAGAMORE					
PHYS.ED-8	27	265	10	13-34	SAGAMORE
PHYS.ED-7	25	278	11	15-36	PHYS.ED-8
PHYS.ED SKILLS	8	8	1	8	PHYS.ED-7
PHYS. ED 6	29	293	10	24-33	PHYS.ED SKILLS
ADAPT. PE.	2	2	1	2	PHYS. ED 6
					ADAPT. PE.
SEQUOYA					
PHYS.ED-8	27.3	328	12	22-31	SEQUOYA
PHYS.ED-7	26.3	316	12	19-30	PHYS.ED-8
PHYS.ED SKILLS	8	16	2	4-12	PHYS.ED-7
PHYS. ED 6	26.1	313	12	19-31	PHYS.ED SKILLS
ADAPT. PE.	0	0*	0	0-0	PHYS. ED 6
					ADAPT. PE.
SAMOSET					
PHYS.ED-8	28	279	10	21-33	SAMOSET
PHYS.ED-7	26	318	12	18-31	PHYS.ED-8
PHYS.ED SKILLS	6	6	1	6	PHYS.ED-7
PHYS. ED 6	23	271	12	17-29	PHYS.ED SKILLS
ADAPT. PE.					PHYS. ED 6
					ADAPT. PE.

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SENECA					
FAMILY AND CONSUMER SCIENCE	23	256	11	18-26	SENECA FAMILY AND CONSUMER SCIENCE
SAGAMORE					
FAMILY AND CONSUMER SCIENCE	27	269	10	24-30	SAGAMORE FAMILY AND CONSUMER SCIENCE
SEQUOYA					
FAMILY AND CONSUMER SCIENCE	26	316	12	20-29	SEQUOYA FAMILY AND CONSUMER SCIENCE
SAMOSET					
FAMILY AND CONSUMER SCIENCE	26	307	12	23-27	SAMOSET FAMILY AND CONSUMER SCIENCE

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					
HUMAN DEV. SEM.	23	45	2	21-24	HIGH SCHOOL NORTH
HUMAN DEV. ALT.	25	50	2	23-27	HUMAN DEV. SEM.
FASH.SEW.TEXTILES 1-SEM.	20	59	3	12-24	HUMAN DEV. ALT.
FASH.SEW.TEXTILES 2-SEM.	13	13	1	13	FASH.SEW.TEXTILES 1-SEM.
FASH.SEW.TEXTILES 1-ALT.	23	45	2	22-23	FASH.SEW.TEXTILES 2-SEM.
FASH.SEW.TEXTILES 2-ALT.	COMB WITH FASH.SEW.TEXT. 1 ALT				FASH.SEW.TEXTILES 1-ALT.
CHILD DEVELOPMENT 1 REGULAR	24	68	3	17-26	CHILD DEVELOPMENT 1 REGULAR
CHILD DEVELOPMENT 1 ALT.	28	28	1	28	CHILD DEVELOPMENT 1 ALT.
CHILD DEVELOPMENT 2	21	21	1	21	CHILD DEVELOPMENT 2
CULINARY ARTS 1	23	137	6	22-24	CHILD DEVELOPMENT 2
CULINARY ARTS 2	18	35	2	17-18	CULINARY ARTS 1
INTERNATIONAL CUISINE	23	45	2	22-23	CULINARY ARTS 2
HOUSING & INTER.DES.1	28	84	3	28	INTERNATIONAL CUISINE
HOUSING & INTER.DES.2	INSUFFICIENT ENROLLMENT				HOUSING & INTER.DES.1
FOOD SCIENCE	25	25	1	25	
HOUSING & INTER.DES.ALT.	28	28	1	28	HOUSING & INTER.DES.ALT.
HIGH SCHOOL EAST					
HUMAN DEV. SEM.	24	48	2	23-25	HIGH SCHOOL EAST
HUMAN DEV. ALT.	22	43	2	20-23	HUMAN DEV. SEM.
FASH.SEW.TEXTILES 1-SEM.	16	31	2	15-16	HUMAN DEV. ALT.
FASH.SEW.TEXTILES 2-SEM.	12	12	1	12	FASH.SEW.TEXTILES 1-SEM.
FASH.SEW.TEXTILES 1-ALT.	21	21	1	21	FASH.SEW.TEXTILES 2-SEM.
FASH.SEW.TEXTILES 2-ALT.	COMB WITH FASH.SEW.TEXT. 1 ALT				FASH.SEW.TEXTILES 1-ALT.
CHILD DEVELOPMENT 1 REGULAR	28	85	3	27-30	FASH.SEW.TEXTILES 2-ALT.
CHILD DEVELOPMENT 1 ALT.	22	44	2	19-25	CHILD DEVELOPMENT 1 REGULAR
CHILD DEVELOPMENT 2	17	17	1	17	CHILD DEVELOPMENT 1 ALT.
CULINARY ARTS 1	24	169	7	20-25	CHILD DEVELOPMENT 2
CULINARY ARTS 2	22	66	3	19-25	CULINARY ARTS 1
INTERNATIONAL CUISINE	25	75	3	24-26	CULINARY ARTS 2
HOUSING & INTER.DES.1	20	39	2	18-21	INTERNATIONAL CUISINE
HOUSING & INTER.DES.2	INSUFF. ENROLLMENT				HOUSING & INTER.DES.1
HOUSING & INTER.DES.ALT.	20	20	1	20	HOUSING & INTER.DES.2
Good Eats	24	24	1	24	HOUSING & INTER.DES.ALT.
HOUSING & INT. DES. 2 ALT.	COMBINED W/HOUSING ALT.				FOOD SCIENCE
					HOUSING & INT. DES. 2 ALT.

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SENECA					
ART 8 - ALT.	21	270	13	11-26	SENECA
ART 6 - ALT	23	255	11	21-25	ART 8 - ALT.
SAGAMORE					ART 6 - ALT
ART 8 - ALT.					
ART 6 - ALT	27	265			SAGAMORE
	24	293		24-28	ART 8 - ALT.
SEQUOYA				21-28	ART 6 - ALT
ART 8 - ALT.					
ART 6 - ALT	22	326	15	15-30	SEQUOYA
	26	313	12	22-29	ART 8 - ALT.
SAMOSET					ART 6 - ALT
ART 8 - ALT.	23	279	12		SAMOSET
ART 6 - ALT	17	271	16	14-29	ART 8 - ALT.
				10-26	ART 6 - ALT

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
DRAWING/PAINTING 1	27	53	2	26-27	DRAWING/PAINTING 1
ADVERTISING DESIGN	23	45	2	22-23	ADVERTISING DESIGN
STUDIO IN ART	25	152	6	24-27	STUDIO IN ART
DRAW/PAINT.2	22	22	1	22	DRAW/PAINT.2
A.P. ART HISTORY	INSUFFICIENT ENROLLMENT				A.P. ART HISTORY
ADV. PLACE. STUDIO ART	Combined with DDP2				ADV. PLACE. STUDIO ART
COMMUN.DES.1/2-CTP-COLL.CRED	21	41	2		COMMUN.DES.1/2-CTP-COLL.CRED
MEDIA ARTS	23	276	12	18-23	MEDIA ARTS
ADV.DIGITAL MEDIA	25	50	2	22-24	ADV.DIGITAL MEDIA
ADV.DIGITAL VIDEO	25	49	2	24-25	ADV.DIGITAL VIDEO
WEB PAGE DESIGN	INSUFFICIENT ENROLLMENT				WEB PAGE DESIGN
STUDIO IN SCULPTURE	18	18	1	18	STUDIO IN SCULPTURE
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
DRAWING/PAINTING 1	22	44	2	21-23	DRAWING/PAINTING 1
ADVERTISING DESIGN	23	45	2	22-23	ADVERTISING DESIGN
STUDIO IN ART	25	127	5	24-26	STUDIO IN ART
DRAW/PAINT. 2	21	21	1	21	DRAW/PAINT. 2
A.P. ART HISTORY	16	16	1	16	A.P. ART HISTORY
ADV. PLACE. STUDIO ART	19	19	1	19	ADV. PLACE. STUDIO ART
COMMUN.DES.1/2-CTP-COLL.CRED	STUDENTS SHUTTLED TO EAST				COMMUN.DES.1/2-CTP-COLL.CRED
MEDIA ARTS	23	326	14	22-24	MEDIA ARTS
ADV.DIGITAL MEDIA	24	48	2	24	ADV.DIGITAL MEDIA
ADV.DIGITAL VIDEO	24	24	1	24	ADV.DIGITAL VIDEO
WEB PAGE DESIGN	INSUFFICIENT ENROLLMENT				WEB PAGE DESIGN
STUDIO IN SCULPTURE	29	29	1	29	STUDIO IN SCULPTURE
FOUNDATIONS OF ART	COMBINED WITH STUDIO ART				FOUNDATIONS OF ART

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CAREER AND FIN. MGMT ALT	24	72	3	20-27	CAREER AND FIN. MGMT ALT
JOB/WORK EXPERIENCE	15	15	0	15	JOB/WORK EXPERIENCE
E-BUSINESS / ENTREPRENEURSHIP	18	18	1	18	E-BUSINESS / ENTREPRENEURSHIP
BUSINESS LAW	17	17	1	17	BUSINESS LAW
O.W.E.	5	206	40	1-15	O.W.E.
INVESTMENTS	21	42	2	20-22	INVESTMENTS
MARKETING-COLL.CRED.	22	22	1	22	MARKETING-COLL.CRED.
CAREER AND FIN. MGMT SEM	25	49	2	21-28	CAREER AND FIN. MGMT SEM
SPORTS/ENTERTAINMENT MGMT	27	133	5	24-29	SPORTS/ENTERTAINMENT MGMT
INT'L BUSINESS	23	23	1	23	INT'L BUSINESS
COLLEGE ACCOUNTING	25	25	1	25	COLLEGE ACCOUNTING
BUSINESS OF MUSIC	15	15	1	15	BUSINESS OF MUSIC
RETAIL/MERCHANDISING MGT.	20	20	1	20	RETAIL/MERCHANDISING MGT.
INTRO TO COLLEGE 101	15	30	2	14-16	INTRO TO COLLEGE 101
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CAREER AND FIN. MGMT ALT	21	64	3	20-24	CAREER AND FIN. MGMT ALT
JOB/WORK EXPERIENCE	2	2	0	2	JOB/WORK EXPERIENCE
COLLEGE ACCOUNTING	24	24	1	24	COLLEGE ACCOUNTING
E-BUSINESS / ENTREPRENEURSHIP	26	26	1	26	E-BUSINESS / ENTREPRENEURSHIP
BUSINESS LAW	25	25	1	25	BUSINESS LAW
O.W.E.	4	153	38	1-9	O.W.E.
INVESTMENTS	18	35	2	16-19	INVESTMENTS
MARKETING-COLL.CRED.	22	22	1	22	MARKETING-COLL.CRED.
CAREER AND FIN. MGMT SEM	23	68	3	20-24	CAREER AND FIN. MGMT SEM
SPORTS/ENTERTAINMENT MGMT	28	140	5	27-29	SPORTS/ENTERTAINMENT MGMT
INT'L BUSINESS	INSUFFICIENT ENROLLMENT				INT'L BUSINESS
BUSINESS OF MUSIC	30	30	1	30	BUSINESS OF MUSIC
RETAIL/MERCHANDISING MGT.	11	11	1	11	RETAIL/MERCHANDISING MGT.
INTRO TO COLLEGE 101	23	46	2	21-25	INTRO TO COLLEGE 101

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SAGAMORE					SAGAMORE
GEN. MUSIC 8 ALT	21	165	8	17-26	GEN. MUSIC 8 ALT
BAND. ORCH. CHORUS 7	41	123	3	24-62	BAND. ORCH. CHORUS 7
BAND. ORCH. CHORUS 8	33	100	3	21-48	BAND. ORCH. CHORUS 8
MUSIC 6 ALT	24	293	12	21-28	MUSIC 6 ALT
BAND/ ORCH/ CHORUS 6	62	186	3	36-81	BAND/ ORCH/ CHORUS 6
SENECA					SENECA
GEN. MUSIC 8 ALT	23	184	8	11-30	GEN. MUSIC 8 ALT
BAND- ORCH- CHORUS 8	27	81	3	23-30	BAND- ORCH- CHORUS 8
BAND. ORCH. CHORUS 7	28	83	3	26-29	BAND. ORCH. CHORUS 7
MUSIC 6 ALT	23	253	11	20-26	MUSIC 6 ALT
BAND/ ORCH/ CHORUS 6	48	143	3	47-60	BAND/ ORCH/ CHORUS 6
SEQUOYA					SEQUOYA
GEN. MUSIC 8 ALT	23	210	9	14-30	GEN. MUSIC 8 ALT
BAND. ORCH. CHORUS 7	41	124	3	39-45	BAND. ORCH. CHORUS 7
BAND. ORCH. CHORUS 8	39	117	3	22-60	BAND. ORCH. CHORUS 8
MUSIC 6 ALT	26	313	12	22-29	MUSIC 6 ALT
BAND/ ORCH/ CHORUS 6	79	237	3	56-92	BAND/ ORCH/ CHORUS 6
SAMOSET					SAMOSET
GEN. MUSIC 8 ALT	20	120	6	14-26	GEN. MUSIC 8 ALT
BAND- ORCH- CHORUS 8	52	157	3	27-91	BAND- ORCH- CHORUS 8
BAND. ORCH. CHORUS 7	49	147	3	45-51	BAND. ORCH. CHORUS 7
MUSIC 6 ALT	23	270	12	17-26	MUSIC 6 ALT
BAND/ ORCH/ CHORUS 6	86	259	3	53-151	BAND/ ORCH/ CHORUS 6

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CONCERT BAND	48	48	1	48	CONCERT BAND
MUSIC THEORY 1	25	25	1	25	MUSIC THEORY 1/HONORS
MUSIC THEORY 2 A.P.	Combined with Music Theory 1				MUSIC THEORY 2 A.P.
SYMPHONY ORCHESTRA	33	33	1	33	SYMPHONY ORCHESTRA
CHAMBER ORCHESTRA	23	23	1	23	CHAMBER ORCHESTRA
WIND ENSEMBLE	40	40	1	40	WIND ENSEMBLE
SYMPHONIC BAND	41	41	1	41	SYMPHONIC BAND
CONCERT CHOIR	54	54	1	54	CONCERT CHOIR
SYMPHONIC CHORUS	22	22	1	22	SYMPHONIC CHORUS
CONCERT ORCHESTRA	42	42	1	42	CONCERT ORCHESTRA
TREBLE CHOIR	21	21	1	21	TREBLE CHOIR
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CONCERT BAND	NOT RUNNING				CONCERT BAND
MUSIC THEORY 1	29	29	1	29	MUSIC THEORY 1/HONORS
MUSIC THEORY 2 A.P.	COMBINED WITH MUSIC THEORY 1				MUSIC THEORY 2 A.P.
SYMPHONY ORCHESTRA	27	27	1	27	SYMPHONY ORCHESTRA
CONCERT ORCHESTRA	46	46	1	46	CONCERT ORCHESTRA
WIND ENSEMBLE	49	49	1	49	WIND ENSEMBLE
SYMPHONIC BAND	66	66	1	66	SYMPHONIC BAND
SYMPHONIC CHORUS	26	26	1	26	SYMPHONIC CHORUS
TREBLE CHOIR	28	28	1	28	TREBLE CHOIR

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
PE-SKILLS	3	19	6	2-11	PE-SKILLS
PE-SEM.1-FITNESS	32	316	10	26-36	PE-SEM.1-FITNESS
PE-SEM.2-FITNESS	33	266	8	30-36	PE-SEM.2-FITNESS
PE-SEM.1-PROJ. ADVENTURE	33	265	8	30-36	PE-SEM.1-PROJ. ADVENTURE
PE-SEM.2-PROJ. ADVENTURE	32	316	10	27-36	PE-SEM.2-PROJ. ADVENTURE
SEM 1 SPORT A PE 10	30	569	19	23-36	SEM 1 SPORT A PE 10
SEM 2 SPORTB PE 10	30	572	19	20-36	SEM 2 SPORTB PE 10
PE-SEM.1-SPORT A PE 11	29	580	20	16-35	PE-SEM.1-SPORT A PE 11
PE-SEM.2-SPORT B PE 11	29	575	20	15-35	PE-SEM.2-SPORT B PE 11
PROJECT ADVENTURE	24	457	18	17-30	PROJECT ADVENTURE
PE 12 ELECTIVE 2	26	102	4	18-32	PE 12 ELECTIVE 2
LIFEGUARDING	16	32	2	14-18	LIFEGUARDING
ADAPT. P.E.	6	6	1	6	ADAPT. P.E.
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
PE-SKILLS	11	21	2	10-11	PE-SKILLS
PE-SEM.1-FITNESS	30	304	10	21-36	PE-SEM.1-FITNESS
PE-SEM.2-FITNESS	29	230	8	17-35	PE-SEM.2-FITNESS
PE-SEM.1-PROJ. ADVENTURE	30	304	10	22-25	PE-SEM.1-PROJ. ADVENTURE
PE-SEM.2-PROJ. ADVENTURE	29	229	8	17-36	PE-SEM.2-PROJ. ADVENTURE
SEM 1 SPORT A PE 10	31	620	20	13-35	SEM 1 SPORT A PE 10
SEM 2 SPORTB PE 10	31	618	20	12-35	SEM 2 SPORTB PE 10
PE-SEM.1-SPORT A PE 11	31	560	18	21-36	PE-SEM.1-SPORT A PE 11
PE-SEM.2-SPORT B PE 11	31	550	18	19-37	PE-SEM.2-SPORT B PE 11
PROJECT ADVENTURE	27	412	15	20-31	PROJECT ADVENTURE
PE 12 ELECTIVE 2	25	76	3	17-31	PE 12 ELECTIVE 2
LIFEGUARDING - SEM.1	21	83	4	19-22	LIFEGUARDING - SEM.1
ADAPT. PE.	2	2	1	2	ADAPT. PE.
Se-P.E-Dev-Sem1	8	8	1	8	Se-P.E-Dev-Sem1
Se-P.E-Dev-Sem2	8	8	1	8	Se-P.E-Dev-Sem2

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SENECA HEALTH	23	256	11	18-26	SENECA HEALTH
SAGAMORE HEALTH HEALTH ESL	25	277	11	17-29	SAGAMORE HEALTH HEALTH ESL
SEQUOYA HEALTH	26.3	316	12	20-29	SEQUOYA HEALTH
SAMOSET HEALTH	26	307	12	23-28	SAMOSET HEALTH
HIGH SCHOOL EAST HEALTH (SEM.) HEALTH (ALT.) EXERCISE PHYSIOLOGY CONTEMP. ISSUES HLTH	26 27 25 25	368 218 50 76	14 8 2 3	22-30 23-30 20-30 23-28	HIGH SCHOOL EAST HEALTH (SEM.) HEALTH (ALT.) EXERCISE PHYSIOLOGY CONTEMP. ISSUES HLTH
HIGH SCHOOL NORTH HEALTH (SEM.) HEALTH (ALT.) EXERCISE PHYSIOLOGY CONTEMP ISSUES/HEALTH	28 28 23 25	360 224 69 75	13 8 3 3	19-30 24-30 18-31 21-28	HIGH SCHOOL NORTH HEALTH (SEM.) HEALTH (ALT.) EXERCISE PHYSIOLOGY CONTEMP ISSUES/HEALTH

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SENECA					SENECA
TECHNOLOGY 7	23	204	9	20-25	TECHNOLOGY 7
TECHNOLOGY ALT	17	52	3	16-19	TECHNOLOGY ALT
SAGAMORE					SAGAMORE
TECHNOLOGY 7	24	220	9	23-26	TECHNOLOGY 7
TECHNOLOGY ALT.	11	56	5	8-15	TECHNOLOGY ALT.
SEQUOYA					SEQUOYA
TECHNOLOGY 7	26	259	10	25-28	TECHNOLOGY 7
TECHNOLOGY ALT.	14	57	4	13-17	TECHNOLOGY ALT.
SAMOSET					SAMOSET
TECHNOLOGY 7	25	247	10	23-26	TECHNOLOGY 7
TECHNOLOGY ALT.	15	61	12	23-28	TECHNOLOGY ALT.

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
DIG. GRAPH. TECHNOLOGY	16	49	3	13-20	DIG. GRAPH. TECHNOLOGY
ELECTRICITY/ELECTRONICS	16	16	1	16	ELECTRICITY/ELECTRONICS
DESIGN & DRAWING PROD. 1	21	21	1	21	DESIGN & DRAWING PROD. 1
MATERIALS-SEM.	20	40	2	19-21	MATERIALS-SEM.
DESIGN & DRAWING PROD. 2	21	21	1	21	DESIGN & DRAWING PROD. 2
CONSTRUCTION SYS-SEM.	18	36	2	16-20	CONSTRUCTION SYS-SEM.
WOODWORKING	16	47	3	14-19	WOODWORKING
COMP.AIDED DESIGN-BASIC	27	27	1	27	COMP.AIDED DESIGN-BASIC
DES.DRAW.PROD-1-ALT	20	20	1	20	DES.DRAW.PROD-1-ALT
COMP.AID.DESIGN-ADV	23	23	1	23	COMP.AID.DESIGN-ADV
ARCHITECTURAL DRAWING	COMBINED WITH CAD BASIC AND CAD ADV.				ARCHITECTURAL DRAWING
AUDIO ELECTRONICS	20	40	2	18-22	AUDIO ELECTRONICS
COMP.NETWRK 1&2-CTP.COLL.CRED.	17	17	1	17	COMP.NETWRK 1&2-CTP.COLL.CRED.
AVIATION-EXPLORER	INSUFFICIENT ENROLLMENT				AVIATION-EXPLORER
CARPENTRY 1/2-CTP	12	12	1	12	CARPENTRY 1/2-CTP
COMP. AIDED DESIGN ALT	INSUFFICIENT ENROLLMENT				COMP. AIDED DESIGN ALT
ROBOTICS	20	20	1	20	ROBOTICS
TRADE ELECT.	INSUFFICIENT ENROLLMENT				TRADE ELECT.
ROCKET/AIRCRAFT DES.	23	23	1	23	ROCKET/AIRCRAFT DES.
DIGITAL GRAPH. TECH. ALT.	25	74	3	23-28	DIGITAL GRAPH. TECH. ALT.
DIGITAL GRAPH. TECH. ADV	12	12	1	12	DIGITAL GRAPH. TECH. ADV
DIGITAL GRAPH. TECH ALT. - ADV	COMB. W/ DIG GRAPH TECH ALT.				DIGITAL GRAPH. TECH ALT. - ADV

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ELECTRICITY/ELECTRONICS	21	21	1	21	ELECTRICITY/ELECTRONICS
DESIGN & DRAWING PROD. 1	21	21	1	21	DESIGN & DRAWING PROD. 1
MATERIALS-SEM.	14	14	1	14	MATERIALS-SEM.
DESIGN & DRAWING PROD. 2	20	20	1	20	DESIGN & DRAWING PROD. 2
CONSTRUCTION SYS-SEM.	18	35	2	16-19	CONSTRUCTION SYS-SEM.
WOODWORKING	18	54	3	18	WOODWORKING
DES.DRAW.PROD-1-ALT	20	40	2	19-21	DES.DRAW.PROD-1-ALT
COMP.AID.DESIGN/BASIC	14	14	1	14	COMP.AID.DESIGN/BASIC
ARCHITECTURAL DRAWING	INSUFFICIENT ENROLLMENT				ARCHITECTURAL DRAWING
AUDIO ELECTRONICS	18	35	2	13-22	AUDIO ELECTRONICS
COMP.NETWRK 1&2-CTP.COLL.CRED.	18	18	1	18	COMP.NETWRK 1&2-CTP.COLL.CRED.
AVIATION EXPLORER	14	14	1	14	AVIATION EXPLORER
CARPENTRY 1/2-CTP	STUDENTS SHUTTLED TO EAST - 3	3			CARPENTRY 1/2-CTP
TRADE ELECT.	19	19	1	19	TRADE ELECT.
DIG. GRAPHIC TECH.	13	25	2	10-15	DIG. GRAPHIC TECH.
ROBOTICS	19	19	1	19	ROBOTICS
ROCKET/AIRCRAFT DES.	22	22	1	22	ROCKET/AIRCRAFT DES.
DIGITAL GRAPH. TECH. ADV	INSUFFICIENT ENROLLMENT				DIGITAL GRAPH. TECH. ADV
DIGITAL GRAPH. TECH. ALT.	17	33	2	17	DIGITAL GRAPH. TECH. ALT.
COMP. AIDED DESIGN ALT	INSUFFICIENT ENROLLMENT				COMP. AIDED DESIGN ALT
COMP.AID.DESIGN/ADV	INSUFFICIENT ENROLLMENT				COMP.AID.DESIGN/ADV
DIGITAL GRAPH TECH ADV ALT.	COMBINED WITH DIG GRAPH TECH ALT.				DIGITAL GRAPH TECH ADV ALT.

Projected Element Enrollment 2012-13

as of January 17, 2012

Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1	8:1:1 8:1:2/ Step	Total Stud. Enroll
Cayuga	99 4 (24/25) 80 4 (20)	79 3 (26/27) 75 3 (25)	96 4 (24) 69 3 (23)	88 4 (22) 84 4 (21)	90 4 (22/23) 84 3 (24/25)	106 4 (26/27) 73 21	5(9)			567
Chippewa								2(11), 4(7)	1/2(11)	494
Gatlot	85 4 (21/22)	94 4 (23/24)	79 3 (26/27)	93 4 (23/24)	107 4 (26/27)	71 3 (23/24)	2(6), 4(10)	4(6)		551
Grundy	80 4 (20)	74 3 (24/25)	64 3 (21/22)	65 3 (21/22)	85+8 4 (23/24)	76+10 4 (21/22)	1(9), 3(10)	2(8)		489
Hiawatha	82 4 (20/21)	75+2 3 (25/26)	88+12 4 (25)	83+8 4 (22/23)	68 3 (22/23)	74 3 (24/25)		1(10), 3(8), 5(12)		522
Lynwood	79 4 (19/20)	76 3 (25/26)	86 4 (21/22)	70 3 (23/24)	77+9 4 (21/22)	69 3 (23)	1(5), 5(12)			483
Merrimac	74 3 (24/25)	82 4 (20/21)	72 3 (24)	77 3 (25/26)	74+5 3 (26/27)	86 4 (21/22)		1(7), 3(6)	1(7)	490
Nokomis	74 3 (24/25)	90 4 (22/23)	71 3 (23/24)	88+10 4 (24/25)	72 3 (24)	74 3 (24/25)				479
Tamarac	103 5 (20/21)	88 4 (22)	91 4 (22/23)	110 5 (22)	101 4 (25/26)	115 5 (23)				608
Tecumseh	76 4 (19)	74 3 (24/25)	68 3 (22/23)	67 3 (22/23)	77 3 (25/26)	76+10 4 (21/22)	2(9), 4(8)			465
Waverly	87 4 (21/22)	90+8 4 (24/25)	68+8 3 (25/26)	91+10 4 (25/26)	98 4 (24/25)	78+6 3 (28)			2/3(8), 4/5 (6)	558
Wenonah	85 4 (21/22)	77 3 (25/26)	62 3 (20/21)	93 4 (23/24)	74+9 4 (20/21)	85+11 4 (24)			1/2(5), 2/3(5), 4(6), 5(6)	518
Total Sections	1004 47	984 41	934 40	1036 45	1038 44	1020 43	78	75	54	6224
Average	21/22	24	23/24	23/24	23/24	23/24				23/24
Target	25	26	26	27	28	29				

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND EXPENDITURES
DEFINITION OF FUNCTIONAL CATEGORIES**

BOARD OF EDUCATION

Board of Education, district clerk, district meeting, auditing, treasurer, tax collector, legal and census.

CENTRAL ADMINISTRATION

Chief school administrator, business administration, purchasing fiscal agent fees, personnel office staff, public information and services, records management curriculum development and supervision, and research, planning and evaluation.

INSTRUCTION - REGULAR DAY SCHOOLS

Regular day school supervision, inservice training (instruction), teaching, programs for handicapped children, services for pupils with special needs, occupational education (grades 9-12 only), employment preparation education, school library and audiovisual, educational television, computer-assisted instruction, attendance services, guidance services, health services, diagnostic screening, psychological services, social work services, cocurricular activities and interscholastic athletics.

INSTRUCTION - SPECIAL SCHOOLS

Expenditures for supervision, teaching and pupil personnel services in continuing education programs and summer school.

COMMUNITY SERVICES

Recreation, youth programs and civic activities.

TRANSPORTATION

Transportation services, garage building, contract transportation, public transportation and transportation provided by BOCES.

OPERATION AND MAINTENANCE OF PLANT

Operation of plant, maintenance of plant and repair reserve expenditures.

UNDISTRIBUTED EXPENDITURES

Central storeroom, central printing and mailing, central data processing, employee benefits and liability and other reserve expenditures. Contribution to New York State (account code A1996.4) is excluded from this total because it represents state aid withheld rather than actual expenditures.

DEBT SERVICE

Principal and interest on serial bonds, statutory bonds, capital notes, short-term notes and installment purchase debt for school construction, bus purchases, BOCES construction, public library and other purposes.

INTERFUND TRANSFERS

Interfund transfers from general fund to school lunch fund, school store fund, risk retention fund and capital fund.

TOTAL GENERAL AND DEBT SERVICE FUND EXPENDITURES

Sum of all categories listed above.

SPECIAL AID FUND EXPENDITURES

Expenditures for special projects or programs supported in whole or in part with federal funds or categorical state funds. Included are expenditures for operation and maintenance of plant, instruction (as defined above), transportation, community services and undistributed expenditures.

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES
DEFINITION OF CATEGORIES**

LOCAL TAXES

Property tax revenues (for both the General Fund and repair reserve), planned balance, and federal and other payments in lieu of taxes; taxes on utility bills and nonproperty tax distribution by county (e.g., sales tax revenues).

REVENUES FROM STATE SOURCES

All revenues to the General Fund from state sources including Operating Aid, all formula-based aids, lottery aid and some specific aids (e.g., Small Cities, Computer Software Aid); Revenues to the Special Aid Fund from state sources for special projects funded by certain categorical state funds such as Summer Programs for Pupils with Disabilities and Employment Preparation Aid. Contribution to New York State (expenditure account code A1996.4) is subtracted from this category because it actually represents state aid withheld rather than expenditures.

REVENUES FROM FEDERAL SOURCES

All revenues to the General Fund from federal sources, including Federally Affected Areas Aid; Revenues to the Special Aid Fund from federal sources for special projects funded by certain categorical federal funds such as ESEA, IDEA, VHTEA, Adult Basic Education and JTPA.

OTHER LOCAL REVENUES AND INTERFUND TRANSFERS

Day school tuition from individuals, adult education and summer school tuition, tuition from other governments, tuition from school districts, payments for other services from school districts and BOCES, rentals and other miscellaneous revenues from other school districts and governments, interest and penalties on real property taxes, other fees and charges, admissions, interest and earnings on investments, rentals, commissions, forfeitures of deposits, sale of property and compensation for loss, interfund revenues, gifts, donations, retirement system credits, proceeds of long-term debt, reserve revenues (other than taxes) and other miscellaneous revenues.

TOTAL GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES

Sum of all categories listed above.

SACHEM CENTRAL SCHOOL DISTRICT
SUMMARY SCHEDULE OF REVENUES, EXPENDITURES, AND FUND BALANCE

July 1, 1997 - June 30, 2011

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
FUND BALANCE - JULY 1	\$5,840,871	\$ 7,768,465	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388	\$ 32,148,964	\$ 36,161,757	\$ 41,687,472
REVENUES :														
STATE AID	73,638,210	76,027,488	79,648,700	82,221,078	85,291,467	88,468,667	94,641,497	101,880,606	105,232,172	110,598,888	114,916,874	119,255,597	104,064,264	104,223,416
PROPERTY TAXES	81,689,350	81,312,768	82,422,426	83,083,283	89,659,807	97,005,014	100,538,009	112,116,520	125,370,690	127,678,841	128,016,295	128,205,290	127,567,370	128,494,563
STAR REIMBURSEMENT		2,372,478	6,908,609	11,032,680	16,464,502	17,895,223	18,285,603	19,902,382	21,046,732	21,027,576	21,025,734	19,381,775	18,903,285	21,011,887
FEDERAL SOURCES														
MISCELLANEOUS	5,523,525	5,836,179	7,006,661	8,694,686	4,554,946	3,885,382	4,089,619	6,499,906	10,511,383	9,364,147	7,508,966	5,097,019	5,862,249	5,440,468
EXPENDITURES :														
BUDGETED	162,927,053	167,883,421	178,366,720	186,372,067	197,577,566	210,079,331	225,393,198	242,798,915	252,367,326	266,655,361	274,707,921	278,801,607	277,694,940	282,111,665
Budget % Inc./(Dec.)	4.38%	3.04%	6.24%	4.49%	6.01%	6.33%	7.29%	7.72%	3.94%	5.66%	3.02%	1.49%	-0.40%	1.59%
ACTUAL EXPENDITURES	158,923,491	164,838,684	174,093,261	183,964,391	193,911,784	205,498,524	216,993,971	240,614,258	252,121,851	262,000,417	265,060,293	267,926,888	265,509,366	269,833,795
"B" FUND EXPENDITURES			459,186	942,388	628,375	789,283	994,598	1,623,565	790,762	-	-	-	-	-
FUND BALANCE ADJUSTMENTS						A				494,966	-	-	-	-
FUND BALANCE - JUNE 30	\$ 7,768,465	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388	\$ 32,148,964	\$ 36,161,757	\$ 41,687,472	\$ 36,760,228

(A) JUNE 30, 2003 RECLASSIFICATION
OF COMPENSATED ABSENCE FROM
ACCRUAL TO RESERVE

SACHEM CENTRAL SCHOOL DISTRICT 2012-2013 BUDGET

	refund 2009B	SunTrust (refinanced Johnson, Koch)	EPC Johnson	EPC Johnson Refinanced	Unref Portion RECONFIG BOND 2002	Unref Portion RECONFIG BOND 2003	Unref Portion RECONFIG BOND 2003B	2004 RECONFIG BOND \$31,935,000	2006 REFUNDING BOND \$72,985,000	2006B REFUNDING BOND \$20,165,000	2009A EXCEL BOND \$15,000,000	2010 REFUNDING BOND \$6,615,000	2011 REFUNDING BOND \$45,820,000	2011 EXCEL BOND \$9,845,000	TOTAL
Account Code:															
Principal	A9710-00-6100	A9789-00-6100	A9789-00-6100	A9789-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	
Interest	A9710-00-7100	A9789-00-7100	A9789-00-7100	A9789-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	
DATE OF ISSUE	12/15/1998	6/1/1997	4/1/2010	2/8/2012	4/1/5/02	2/1/5/2003	10/1/5/2003	7/1/2/2/2004	11/7/2006	11/2/2/2006	8/27/2009	10/1/5/2010	6/30/2011		
DATE OF MATURITY	9/15/2018	1/15/2014	10/1/2025	10/9/2025	4/1/5/30	6/1/5/2030	10/1/5/2030	7/1/5/2018	10/1/5/2030	10/1/5/2026	6/30/2030	4/1/5/2015	10/1/5/2023		
AMT OF ISSUE	\$6,935,000	\$8,847,921	\$16,026,521	\$15,500,034	\$50,000,000	\$75,000,000	\$70,000,000	\$31,935,000	\$72,985,000	\$20,165,000	\$15,000,000	\$6,615,000	\$45,820,000	\$9,845,000	
INTEREST RATE	Avg. 4.50%	5.65%	4.55%	2.37%	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	
PAYABLE YEAR ENDED 6-30															
2012	507,950	560,857	1,518,827		2,139,687	2,346,600	2,109,800	2,974,325	3,342,069	863,531	1,068,175	307,500	1,803,140		19,542,461
2013	489,650	560,857		1,353,687		2,334,800	2,102,000	2,980,138	3,339,489	867,119	1,061,325	2,397,500	2,166,850	743,229	20,396,624
2014	471,550	560,857		1,353,687			2,101,200	2,989,800	3,336,869	865,519	1,058,569	2,403,000	4,279,425	735,187	20,155,663
2015	453,650			1,353,687				2,989,900	3,339,169	868,819	1,059,013	2,418,000	6,217,900	730,937	19,431,075
2016	458,675			1,353,687				2,997,900	5,758,894	867,019	1,057,531		6,216,100	726,588	19,436,394
2017	439,600			1,353,687				3,001,500	5,772,519	865,219	1,054,050		6,209,125	722,137	19,417,837
2018	418,700			1,353,687				3,015,400	5,775,338	863,419	1,054,250		6,209,500	721,931	19,412,225
2019	402,900			1,353,687				3,024,300	5,786,644	861,619	1,053,850		6,203,000	720,287	19,406,287
2020				1,353,687					5,794,156	869,619	1,052,406		6,199,125	722,725	15,991,718
2021-2030				7,445,280					73,437,972	23,875,659	10,744,969		16,591,500	7,317,052	139,412,432
TOTALS	3,642,675	1,682,571	1,518,827	18,274,776	2,139,687	4,681,400	6,313,000	23,973,263	115,683,099	31,667,542	20,284,138	7,526,000	62,095,665	13,140,073	312,602,716

Proposed Capital Improvements 2012-2013

1. The second half purchase and installation of the fire suppression systems in the elementary school kitchens. This is to be paid for by the Food Service Program.

Sachem Central School District
What's it going to cost me ?
2012-2013

	<u>Actual Budget 2011-2012</u>	<u>Proposed Budget 2012-2013</u>	<u>Proposed Budget % Inc/Dec From Modified</u>
Total Spending	\$287,834,125	291,358,344	1.22%
Total Estimated School Tax Levy	\$151,669,897	158,028,135	4.19%
Total Estimated Tax Rate			
Brookhaven	\$174.54	\$181.86	4.19%
Islip	\$13.23	\$13.79	4.23%
Smithtown	\$120.73	\$125.79	<u>4.19%</u>
Total Weighted Average			4.20%

			<u>\$ Value Change</u>
Taxes for average home:			
Brookhaven (AV=\$3,500)	\$6,108.90	\$6,365.10	\$256.20
Islip (AV=\$40,000)	\$5,292.00	\$5,516.00	\$224.00
Smithtown (AV=\$6,000)	\$7,243.80	\$7,547.40	\$303.60

Sachem Central School District
Property Tax Rates per \$100 of Assessed Value

<u>Town</u>	<u>Actual</u> <u>2003-04</u>	<u>Actual</u> <u>2004-05</u>	<u>Actual</u> <u>2005-2006</u>	<u>Actual</u> <u>2006-2007</u>	<u>Actual</u> <u>2007-2008</u>	<u>Actual</u> <u>2008-2009</u>	<u>Actual</u> <u>2009-2010</u>	<u>Actual</u> <u>2010-2011</u>	<u>Actual</u> <u>2011-2012</u>	<u>Proposed</u> <u>2012-2013</u>	<u>School Tax Rate</u> <u>Percentage</u> <u>Change</u>	
Brookhaven	135.56	149.59	167.08	169.14	168.30	165.88	167.27	168.94	174.54	181.86	4.19%	
Islip	9.68	10.93	11.71	12.04	12.17	12.53	12.45	12.46	13.23	13.79	4.23%	
Smithtown	97.84	104.94	107.98	106.23	105.50	103.89	103.50	110.26	120.73	125.79	4.19%	
<u>Tax Analysis</u>												
Property Value Assessments	<u>Actual</u> <u>2003-04</u>	<u>Actual</u> <u>2004-05</u>	<u>Actual</u> <u>2005-2006</u>	<u>Actual</u> <u>2006-2007</u>	<u>Actual</u> <u>2007-2008</u>	<u>Actual</u> <u>2008-2009</u>	<u>Actual</u> <u>2009-2010</u>	<u>Actual</u> <u>2010-2011</u>	<u>Proposed</u> <u>2011-2012</u>	<u>Proposed</u> <u>2012-2013</u>	<u>10 Year</u> <u>Average</u> <u>Actual Tax</u> <u>Increase</u>	<u>5 Year</u> <u>Average</u> <u>Actual Tax</u> <u>Increase</u>
Brookhaven	\$ 4,744.60	\$ 5,235.65	\$ 5,847.80	\$ 5,919.90	\$ 5,890.50	\$ 5,805.80	\$ 5,854.45	\$ 5,912.90	\$ 6,108.90	\$ 6,365.10	3.42%	1.93%
Islip	\$ 3,872.00	\$ 4,372.00	\$ 4,684.00	\$ 4,816.00	\$ 4,868.00	\$ 5,012.00	\$ 4,980.00	\$ 4,984.00	\$ 5,292.00	\$ 5,516.00	4.25%	2.01%
Smithtown	\$ 5,870.40	\$ 6,296.40	\$ 6,478.80	\$ 6,373.80	\$ 6,330.00	\$ 6,233.40	\$ 6,210.00	\$ 6,615.60	\$ 7,243.80	\$ 7,547.40	2.86%	4.22%

HISTORICAL ANALYSIS OF TAX INCREASES - BY TOWN (Per \$100 Assessed Value)

<u>Years</u>	BROOKHAVEN		SMITHTOWN		ISLIP	
	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>
1978-79	\$34.86	N/A	\$25.22	N/A	\$2.40	N/A
1979-80	34.92	0.17%	25.17	-0.20%	2.54	5.83%
1980-81	36.28	3.89%	26.48	5.20%	2.65	4.33%
1981-82	38.12	5.07%	27.96	5.59%	2.79	5.28%
1982-83	38.62	1.31%	28.40	1.57%	2.84	1.79%
1983-84	41.35	7.07%	30.74	8.24%	2.96	4.23%
1984-85	41.40	0.12%	33.11	7.71%	3.14	6.08%
1985-86	42.55	2.78%	36.36	9.82%	3.48	10.83%
1986-87	44.28	4.07%	38.32	5.39%	3.66	5.17%
1987-88	47.10	6.37%	42.16	10.02%	3.90	6.56%
1988-89	53.79	14.20%	47.85	13.50%	4.47	14.62%
1989-90	52.93	-1.60%	48.09	0.50%	4.55	1.79%
1990-91	56.99	7.67%	53.13	10.48%	5.08	11.65%
1991-92	59.66	4.69%	54.51	2.60%	5.26	3.54%
1992-93	71.46	19.78%	42.55	-21.94%	5.10	-3.04%
1993-94	83.70	17.13%	52.32	22.96%	6.00	17.65%
1994-95	90.27	7.85%	61.80	18.12%	6.66	11.00%
1995-96	95.81	6.14%	65.28	5.63%	7.07	6.16%
1996-97	98.98	3.31%	68.40	4.78%	7.44	5.23%
1997-98	97.02	-1.98%	68.08	-0.47%	7.43	-0.13%
1998-99	100.45	3.54%	68.18	0.15%	7.28	-2.02%
1999-00	104.27	3.80%	72.25	5.97%	7.81	7.28%
2000-01	108.67	4.22%	76.35	5.67%	8.18	4.74%
2001-02	120.12	10.54%	86.88	13.79%	9.21	12.59%
2002-03	126.83	5.59%	92.00	5.89%	9.76	5.97%
2003-04	135.56	6.88%	97.84	6.35%	9.68	-0.82%
2004-05	149.59	10.35%	104.94	7.26%	10.93	12.91%
2005-06	167.08	11.69%	107.98	2.90%	11.71	7.17%
2006-07	169.14	1.23%	106.23	-1.62%	12.04	2.80%
2007-08	168.30	-0.49%	105.50	-0.69%	12.17	1.08%
2008-09	165.88	-1.44%	103.89	-1.52%	12.53	2.96%
2009-10	167.27	0.84%	103.50	-0.38%	12.45	-0.64%
2010-11	168.94	1.00%	110.26	6.53%	12.46	0.08%
2011-12	174.54	3.31%	120.73	9.50%	13.23	6.18%
2012-13 Est.	181.86	4.19%	125.79	4.19%	13.79	4.23%

	NYS Dept. of Education 2011-2012 State Aid	Governors' Executive Proposal 2012-2013	Variance	Legislative Proposal 2012-2013
Foundation Aid	\$82,237,665	\$82,237,665	\$0	\$82,731,090
Deduct for Local Share of Education costs for Certain Students	-121,817	0	121,817	0
BOCES	3,290,833	3,573,522	282,689	3,573,522
High Cost Excess Cost Aid	1,875,830	2,289,891	414,061	2,295,669
Private Excess Cost Aid	1,271,625	1,329,588	57,963	1,319,339
Hardware and Technology	164,286	177,798	13,512	176,370
Software, Library and Textbook	1,195,552	1,198,932	3,380	1,188,579
Transportation	9,281,631	9,871,578	589,947	9,889,494
High Tax Aid	4,022,826	4,022,826	0	4,022,826
Gap Elimination	-20,613,967	-19,756,770	857,197	-18,668,010
Building Aid	18,476,432	20,531,874	2,055,442	19,727,574
	\$101,080,896	\$105,476,904	\$4,396,008	\$106,256,453
	<u>0</u>	<u>-766,000</u>	<u>-766,000</u>	<u>\$106,256,453</u>
	\$101,080,896	\$104,710,904	\$3,630,008	
			Chapter Tuition Aid	150,000
			Homeless Aid	300,000
			Total State Aid	<u>106,706,453</u>

Sachem Central School District
Proposed 3 Component Budget
General Fund for School Year 2012-2013

	2011-2012 <u>Modified Budget</u>	2012-2013 <u>Proposed Budget</u>	2012-2013 <u>Contingent Budget</u>
<u>Administration</u>			
Board of Education	\$127,854	116,778	116,778
Central Administration	592,012	598,580	598,580
Business Administration/Finance	2,039,370	2,021,228	2,021,228
Personnel/Communications	1,494,816	1,239,364	1,239,364
Buildings And Grounds	3,148,650	2,990,322	2,990,322
Unallocated Insurance/BOCES	2,966,020	2,986,655	2,986,655
Curriculum And Instruction	9,654,512	9,782,579	9,232,146
Special Education	398,348	408,071	408,071
Pupil Services	0	0	0
Benefits	5,006,339	5,079,317	5,079,317
Total	25,427,921	25,222,894	24,672,461
<u>Program</u>			
Personnel/Communications	66,000	48,000	48,000
Unallocated Insurance/BOCES	669,380	234,000	234,000
Curriculum And Instruction	79,798,225	83,128,715	78,226,668
Special Education	34,247,339	34,136,789	34,136,789
Servicing Pupils With Special Needs	5,189,153	5,236,029	5,236,029
Occupational Education	2,303,000	2,356,330	2,356,330
Special Programs	176,825	185,825	185,825
Instructional Media	6,890,843	7,029,063	7,029,063
Pupil Services	13,869,094	15,197,095	15,197,095
District Transportation	18,879,807	19,988,937	19,988,937
Community Recreation	928,774	1,087,146	1,087,146
Benefits	56,877,978	55,702,276	55,702,276
Interfund Transfers	400,000	300,000	300,000
Planned Balance	425,800	0	0
Total	220,722,218	224,630,205	219,728,158
<u>Capital</u>			
Buildings And Grounds	15,769,451	15,958,667	15,052,909
Purchase of Buses	171,000	0	0
Unallocated Insurance/BOCES	27,100	0	0
Benefits	4,416,087	4,529,051	4,529,051
Bonded Indebtedness	20,384,430	20,717,527	20,717,527
Equipment	200,500	0	0
Capital Projects	715,418	300,000	300,000
Offset Code	0		
Total	41,683,986	41,505,245	40,599,487
Grand Total	287,834,125	291,358,344	285,000,106
<u>REVENUES</u>			
State Aid	98,293,100	106,706,453	106,706,453
Charges for Services	1,651,000	1,990,000	1,990,000
Use of Money & Property	679,000	559,000	559,000
Compensation for Loses	350,000	350,000	350,000
Medicare Part D Reimbursement	500,000	525,000	525,000
Refund of Prior Year's Expenditures	500,000	450,000	450,000
Gifts, Donations, Unclassified (PILOT, E-Rate)	2,317,000	2,500,000	2,500,000
Library Debt Service Reimbursement	507,950	489,650	489,650
Debt Service Interest and Capital Balances	3,760,320	100,000	100,000
Medicaid Reimbursement	0	0	0
ERS Deferred Contribution	1,420,358	1,760,106	1,760,106
Interfund Transfer From Food Service	0	300,000	300,000
Appropriated Fund Balance	23,275,500	15,400,000	15,400,000
Appropriated From Reserves	2,910,000	2,200,000	2,200,000
Tax Levy	151,669,897	158,028,135	151,669,897
	\$287,834,125	\$291,358,344	\$285,000,106

OPEN VOTER REGISTRATION

On any school day, residents may register to vote in person at any of the district's schools as well as at the District Office, 51 School, Lake Ronkonkoma. Registration will also be taken on Wednesday, May 2, from 7:30 p.m. to 9:00 p.m. in the Board of Education meeting room at Samoset Middle School, and Saturday, May 5, from 9 a.m. to 1 p.m. at the District Office. *The last day to register is Tuesday, May 8, 2012 until 3 p.m. at the District Office.*

VOTER ELIGIBILITY

To vote on Sachem's budget and the election of school board members, an individual must be a citizen of the U.S., be at least 18 years old, be a resident of the school district at least 30 days prior to the voting date, and be registered as a voter with either the County's Board of Elections or with the Sachem School District. Any resident already registered with the Suffolk County Board of Elections or who has been registered for any Sachem School District vote held in the past four years is not required to register again. Residents should direct any questions concerning registration or voter eligibility to the District Clerk at 471-1331.

VOTING

To encourage resident participation in school votes, the Sachem School District maintains 12 election districts to correspond with the 12 elementary school attendance areas. Residents vote at the elementary school serving their neighborhood.

ABSENTEE BALLOTS

A Sachem resident, who is qualified to vote but unable to participate directly in the annual budget vote at the Sachem polling places, may wish to utilize an absentee ballot. To obtain an absentee ballot, an individual should complete the written application form and submit it to the District Clerk at least seven days before the vote if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. To obtain the form and for further information, contact the District Clerk at 471-1331.

SCHOOL BUDGET VOTE

May 15, 2012

Community Budget Meetings

School	Date	Time/Location
Cayuga	April 24	7:00 pm
Chippewa	April 3	7:00 pm
East	March 15	7:00 pm-Auditorium
Gatelot	March 19	7:00 pm
Grundy	March 12	7:30 pm
Hiawatha	March 26	7:00 pm
Lynwood	March 14	7:00 pm
Merrimac	April 19	7:00 pm
Nokomis	March 22	7:00 pm - Seneca LT
North	March 13	7:00 pm-Auditorium
Sagamore	March 29	7:00 pm-Little Theater
Samoset	March 20	7:00 pm-Little Theater
Seneca	March 22	7:00 pm-Little Theater
Sequoia	March 27	7:00 pm-Little Theater
Tamarac	April 23	7:00 pm
Tecumseh	March 28	7:00 pm
Waverly	April 2	7:00pm
Wenonah	March 8	7:30 pm

Sachem Central School District
Required Compensation Information - Chapter 474 of the Laws of 1996

Title	2012-2013	Total Benefits
Superintendent	\$ 220,000.00	\$ 63,624.06
Associate Supt. for Business	\$ 225,809.00	\$ 46,624.96
Assistant Supt. for Instruction Secondary	\$ 148,001.00	\$ 43,782.39
Assistant Supt. for Instruction Elementary	\$ 161,285.00	\$ 45,263.43
Assistant Superintendent for Personnel	\$ 150,141.00	\$ 43,782.39
Secondary Principal	\$ 165,988.00	
Secondary Principal	\$ 167,988.00	
Secondary Principal	\$ 150,839.00	
Secondary Principal	\$ 152,839.00	
Secondary Principal	\$ 151,139.00	
Secondary Principal	\$ 140,487.00	
Secondary Ass't. Principal	\$ 137,084.00	
Secondary Ass't. Principal	\$ 139,084.00	
Secondary Ass't. Principal	\$ 137,084.00	
Secondary Ass't. Principal	\$ 125,851.00	
Secondary Ass't. Principal	\$ 125,851.00	
Secondary Ass't. Principal	\$ 129,596.00	
Secondary Ass't. Principal	\$ 125,851.00	
Secondary Ass't. Principal	\$ 139,084.00	
Secondary Ass't. Principal	\$ 125,851.00	
Secondary Ass't. Principal	\$ 129,596.00	
Secondary Ass't. Principal	\$ 138,684.00	
Secondary Ass't. Principal	\$ 137,084.00	
Elementary Principal	\$ 140,487.00	
Elementary Principal	\$ 151,539.00	
Elementary Principal	\$ 146,463.00	
Elementary Principal	\$ 140,487.00	
Elementary Principal	\$ 148,463.00	
Elementary Principal	\$ 136,510.00	
Elementary Principal	\$ 140,487.00	
Elementary Principal	\$ 151,539.00	
Elementary Principal	\$ 146,463.00	
Elementary Principal	\$ 134,510.00	
Elementary Principal	\$ 131,522.00	
Elementary Principal	\$ 151,139.00	
School Business Administrator	\$ 135,275.00	
School Personnel Administrator	\$ 133,339.00	
Plant Facilities Administrator	\$ 132,284.00	
Administrative Ass't for Instructional Support	\$ 134,510.00	
Director of Information Systems	\$ 158,096.00	
Coordinator for Student Services	\$ 147,763.00	
Coordinator for Student Services	\$ 139,499.00	
Ass't. Coord. for Student Services	\$ 122,109.00	
Director of P.E. Health & Athletics	\$ 155,940.00	
Admin. Ass't. P.E. Health & Athletics	\$ 138,684.00	
Admin. For Federal Programs / Grants	\$ 137,084.00	
Admin. Ass't. Music & Performing Arts	\$ 143,475.00	
Admin. Ass't. for Sp. Proj. & Technology	\$ 149,539.00	

2012-13 Property Tax Report Card

580205 - Sachem CSD

School District Contact Person:

James J. Nolan, Bruce H Singer & Ronald G. Sacks

School District Telephone Number:

631-471-1321

	Budgeted 2011-12 (A)	Budgeted 2012-13 (B)	Percent Change (C)
Total Spending	287,834,125	291,358,344	1.22%
School Tax Levy Limit		155,190,037	
Permissible Exclusions to the School Tax Levy Limit		693,223	
Proposed School Year Tax Levy (not including Permissible Exclusions to the School Tax Levy Limit)		157,334,912	
Proposed School Year Tax Levy (including Permissible Exclusions to the School Tax Levy Limit in 2012-13) *	151,669,897	158,028,135	4.19%
Public School Enrollment	14,464	14,345	-0.82%
Consumer Price Index			3.2%

* If the Proposed School Year Tax Levy in 2012-13 (including Permissible Exclusions to the School Tax Levy Limit in 2012-13) exceeds the sum of the School Tax Levy Limit for 2012-13 and Permissible Exclusions to the School Tax Levy Limit in 2012-13, approval of 60% or more of the qualified voters present and voting is required."

	Actual 2011-12 (D)	Estimated 2012-13 (E)
Adjusted Restricted Fund Balance	8,108,865	5,908,865
Assigned Appropriated Fund Balance	26,410,000	17,600,000
Adjusted Unrestricted Fund Balance	2,241,363	241,363
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	0.78%	0.08%

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2012 School Year	Budget Proposed for the 2013 School Year	Contingency Budget for the 2013 School Year *
Total Budgeted Amount	\$287,834,125	\$291,358,344	\$285,000,106
Increase/decrease for the 2013 school year		\$3,524,219	(\$2,834,019)
Percentage increase(decrease) in each proposed budget		1.22%	-0.98%
Change in the Consumer Price Index		3.20%	
School Tax Levy Limit		\$155,190,037	
Proposed School Year Tax Levy (without permissible exclusions to the School Tax Levy Limit)		\$157,334,912	\$151,669,897
Total Permissible Exclusions		\$693,223	
Proposed School Year Tax Levy (including permissible exclusions to the School Tax Levy Limit)	\$151,669,897	\$158,028,135	\$151,669,897
Administrative component	\$25,427,921	\$25,222,894	\$24,672,461
Program component	\$220,722,218	\$224,630,205	\$219,728,158
Capital component	\$41,683,986	\$41,505,245	\$40,599,487
Statement of Assumptions made in projecting a contingency budget for the 2012-13 school year, should the proposed budget be defeated: Should it become necessary to adopt a contingent budget, the district may decrease expenditures in the area of equipment, other non-contingent items, and other expenses to achieve a tax levy equal to the prior year tax levy.			

	Budget Proposed for the 2013 School Year
Estimated Basic STAR Exemption Savings ¹	\$871

The annual budget vote for fiscal year 2012-2013 by the qualified voters of the Sachem Central School District, Suffolk County, New York, will be held at all 12 elementary school (s) in said district on Tuesday, May 15, 2012 between the hours of 6:00am and 9:00pm, prevailing time in the 12 elementary school (s) at which time the polls will be open to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

The New York State School Report Card

Fiscal Accountability Supplement

for Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2008-2009 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$141,849,601	\$66,381,646
	Pupils	14,769	1,819
	Expenditures Per Pupil	\$9,605	\$36,493
Similar District Group	Instructional Expenditures	\$7,988,861,195	\$2,951,989,735
	Pupils	828,326	115,502
	Expenditures Per Pupil	\$9,645	\$25,558
Total of All School Districts in NY State	Instructional Expenditures	\$29,417,505,672	\$10,926,323,899
	Pupils	2,705,290	411,516
	Expenditures Per Pupil	\$10,874	\$26,551
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general education setting. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for Special Education is a count of K-12 students with disabilities as of October 1, 2008 plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements, and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general and special education expenditures. Special education services provided in the general education classroom may benefit students not classified as having disabilities.

2008-2009 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	\$18,535	\$17,709	\$19,381

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card

Information about Students with Disabilities

for

Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 7, 2009	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement -- Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	937	59.0%	57.7%	55.6%
40% to 79%	128	8.1%	19.1%	11.7%
Less than 40%	455	28.7%	17.3%	23.1%
Separate Settings	56	3.5%	3.8%	6.0%
Other Settings	11	0.7%	2.2%	3.7%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 7, 2009. The percentages represent the amount of time students with disabilities are in general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2009-10 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	11.31%	12.3%	13.2%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity
--

Similar District Groups are identified according to the Need-to-Resource-Capacity Index defined and used in the Annual Report to the Governor and Legislature on the Educational Status of the State's Schools.

Sachem Central School District
2012-13 Budget

Equipment -

There are no equipment recommendations
for the 2012-13 budget

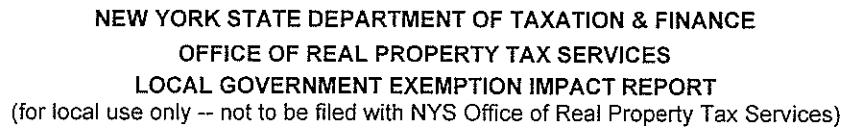
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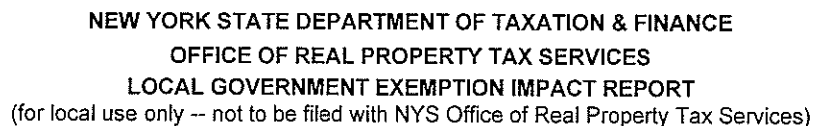
MULTI-YEAR CONTRACTS 2012/13

In order to increase savings, Sachem plans to continue with multi-year contracts and or contract extensions based on CPI for pupil transportation services – large buses and school van services.

In addition, Sachem plans to either enter into one year contracts with options to renew or exercise renewal options on current contracts for the following services:

- Collection Management System – Credit Card Payment Processing
- Copy Machines
- Internal Auditing Services
- Internal Claims Auditor
- Independent/External Auditor
- 3rd Party Administrator – Long Term Disability Insurance
- 3rd Party Administrator – Dental Self-Insured Program
- 3rd Party Administrator – Comprehensive Workers Compensation Self-Insured Program
- Universal Pre-Kindergarten (Grant Funded Program)
- Third Party Administrator for Tax Sheltered Annuities
- Occupational Therapy Services
- Physical Therapy Services
- Speech Therapy Services
- Home Teaching Services
- Beverage Vending Services – Exclusive Pouring Rights
- Actuarial and Valuation Services
- Senior Trip Tour Provider
- Time and Attendance System
- Telecommunication: Internet & Fiber WAN Maintenance
- Annual Visual Inspection, 5 yr. Capital plan & Facility Report Card update





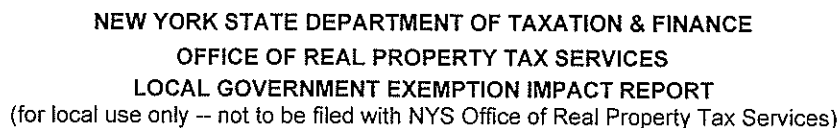
Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2011

Total equalized value in taxing jurisdiction: \$ 371,322,005

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(details contained on RP-495-PILOT)



Brookhaven

Total equalized value in taxing jurisdiction: \$ _____ **64,748,922**

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(details contained on RP-495-PILOT)

Sachem Centennial School District
2012-2013 Tax Levy Limit

Calculation

Prior Year Tax Levy 2011-2012	151,669,897	
Tax base Growth Factor	x	
	<u>1.0032</u>	Determined by OSC
	152,155,241	
	+	
PILLOT Payments Receivable 2011-2012	1,700,000	Pending from Brookhaven, Islip and Smithtown.
Taxes Levied for exemptions during Prior year (Capital & Court Orders)	-	To be finalized in May 2012.
Adjusted Prior Year Tax Levy	41,479	
	<u>153,813,761</u>	
Allowable Levy Growth Factor	x	
	<u>1.02</u>	Determined by OSC
	156,890,037	
	-	
PILLOT Payments Receivable 2012-2013	1,700,000	This is the average of the 2009-10 & 2010-11 PILOT
	+	
Available Carryover, if any	<u>0</u>	
Tax Levy Limit	<u>155,190,037</u>	
	+	
Coming Year School Exemptions		
TRS	0	TRS Rate is under 2 Percentage points. 11.85%-11.11%=0.74
		(2012-13 rate compared to 2011-2012 rate).
Capital	<u>693,223</u>	
Maximum Allowable Levy	<u>155,883,259</u>	
	4,213,362	Maximum Allowable Levy Increase for 2012-13
		2.78% % Increase Maximum Allowable Levy for 2012-13

Sachem Central School District
Preliminary Tax Levy Limit
Calculation

Prior Year Tax Levy 2011-2012	151,669,897	
Tax base Growth Factor	x	
	1.0032	Determined by OSC
	152,155,241	
	+	
PILOT Payments Receivable 2011-2012	1,700,000	Pending from Brookhaven, Islip and Smithtown.
Taxes Levied for exemptions during Prior year (Capital & Court Orders)	-	To be finalized in May 2012.
Adjusted Prior Year Tax Levy	41,479	
	153,813,761	
Allowable Levy Growth Factor	x	
	1.02	Determined by OSC
	156,890,037	
	-	
PILOT Payments Receivable 2012-2013	1,700,000	This is the average of the 2009-10 & 2010-11 PILOT
Available Carryover, if any	+	
Tax Levy Limit	0	
	155,190,037	
	+	
Coming Year School Exemptions		
TRS	0	TRS Rate is under 2 Percentage points. 11.85%-11.11%=0.74 (2012-13 rate compared to 2011-2012 rate).
Capital	693,223	
Maximum Allowable Levy	155,883,259	
	4,213,362	Maximum Allowable Levy Increase for 2012-13
		2.78% % Increase Maximum Allowable Levy for 2012-13