

Sachem Central School District School District Budget Notice

Overall Budget Proposal

	Budget Adopted for 2007-08 School Year	Budget Proposed for 2008-09 School Year	Contingency Budget for 2008-09 School Year*
Total budgeted amount	\$ 274,007,921	\$ 279,401,007	\$ 278,396,621
Increase/decrease for the 2008-09 school year		\$ 5,393,086	\$ 4,388,700
Percentage increase (decrease) in each budget		1.97%	1.60%
Percentage increase (decrease) in the consumer price index		5.00%	
Property tax levy for the 2008-09 school year		\$ 148,172,379	\$ 148,172,379
Administrative component	\$ 21,444,153	\$ 23,059,908	\$ 22,971,908
Program component	\$ 208,465,227	\$ 214,303,271	\$ 214,199,271
Capital component	\$ 44,098,541	\$ 42,037,828	\$ 41,225,442

* Statement of assumptions made in projecting a contingency budget for the 2008-09 school year, should the proposed budget be defeated. (1)

Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of equipment, and any other non-contingent areas that are not necessary for the health and safety of the school district.

Basic STAR Exemption Impact

Estimated Basic STAR (2) Exemption Savings:

	Budget Adopted for 2008-09 School Year
Basic STAR tax savings	\$ 841

The annual budget vote for the fiscal year 2008-2009 by the qualified voters of the Sachem School District, Suffolk County, New York, will be held at all twelve (12) elementary schools in said district on Tuesday, May 20, 2008 between the hours of 6:00AM and 9:00PM prevailing time in all twelve (12) elementary schools, at which time the polls will be opened to vote by voting machine.

- (1) Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.
- (2) The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

*Remember
to Vote
May 20, 2008*

Sachem Central School District

WALTER C. DUNHAM ADMINISTRATIVE OFFICES

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