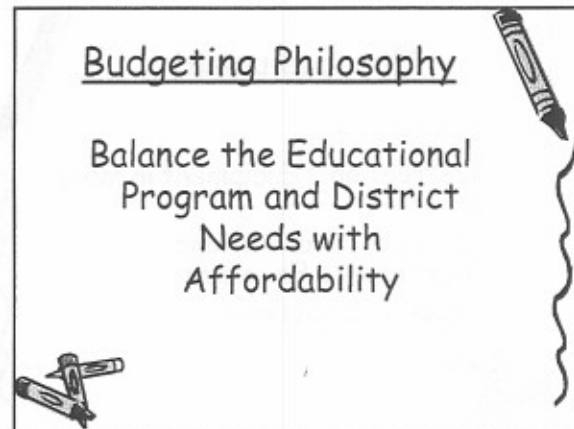
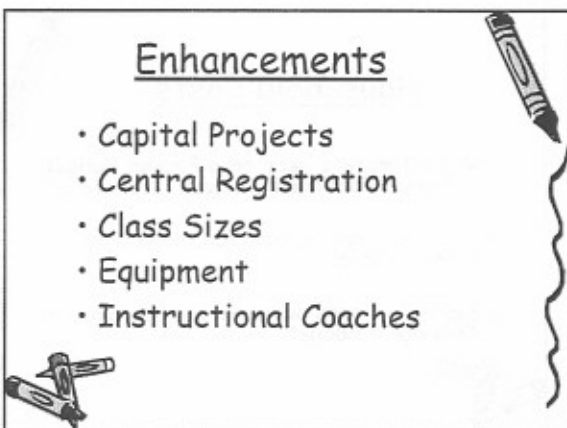


Sachem Central School District 2007-08 Proposed Budget



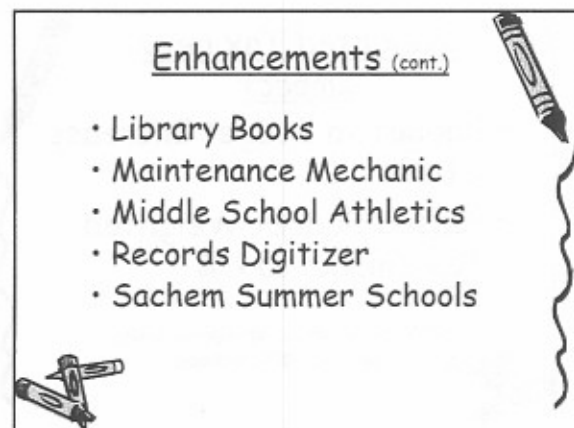
Budgeting Philosophy

Balance the Educational
Program and District
Needs with
Affordability



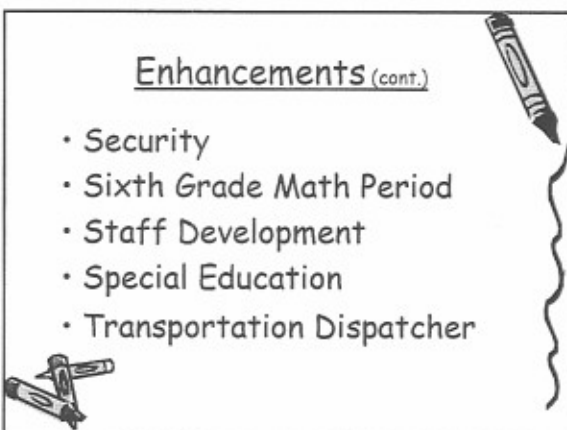
Enhancements

- Capital Projects
- Central Registration
- Class Sizes
- Equipment
- Instructional Coaches



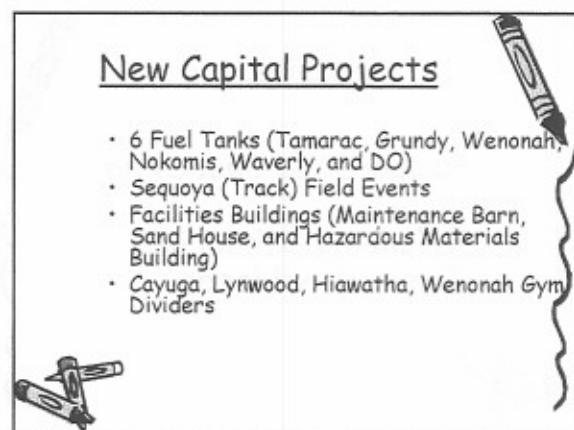
Enhancements (cont.)

- Library Books
- Maintenance Mechanic
- Middle School Athletics
- Records Digitizer
- Sachem Summer Schools



Enhancements (cont.)

- Security
- Sixth Grade Math Period
- Staff Development
- Special Education
- Transportation Dispatcher



New Capital Projects

- 6 Fuel Tanks (Tamarac, Grundy, Wenonah, Nokomis, Waverly, and DO)
- Sequoya (Track) Field Events
- Facilities Buildings (Maintenance Barn, Sand House, and Hazardous Materials Building)
- Cayuga, Lynwood, Hiawatha, Wenonah Gym Dividers

New Equipment

- School Buses
- Instructional Equipment in many areas
- Facilities, Grounds, and Maintenance Equipment
- Security Equipment

Few Notable Increases

- Custodial Supplies
- Instructional Supplies
- Legal Fees
- Substance Abuse Counselor
- Transportation
- Utilities

Weighted Tax Levy Impact

- Budget to Budget Increase 2.69%
- Passed Budget Weighted Tax Impact .54 %

NYS Law allows a Contingency budget with a 3.80% increase

Household Costs

\$94.90 more a year on a Passed Budget than a Contingent Budget (\$7.91 a month)

\$76.80 average increase for the year on Passed Budget

(-\$18.80) average decrease for the year on Contingent Budget

Summary

- Responsible Budgeting
- Balancing School and Community Needs.