2007-2008 Budget Status Report

Date	Line #	Area	Account Code	Original Budget	Increase/ Decrease	Change Tax Rate	Revised Budget
2/3/07 2/7/07 2/8/07	Revenue 695	Increase in Appropriated fund balance Capital Projects Increase in State Aid \$802,000	\$176,815		273,831,106 176,815	0.540% -0.119% 0.119% -0.540%	176,815

Sub-Total	274,007,921	0.000%
Current Budget Amount and Tax Rate	274,007,921	0.000%