

	2005-06 Budget	2005-06 Estimated Revenue	2006-2007 Proposed Revenue
STATE AID	100,924,173	104,213,693	107,189,583
TOTAL MISCELLANEOUS	5,029,001	7,855,105	4,713,865
CHARGES FOR SERVICES	441,000	488,099	441,000
USE OF MONEY & PROPERTY	926,335	1,133,345	1,126,335
COMPENSATION FOR LOSSES	125,000	296,995	125,000
REFUND OF PRIOR YEAR'S EXPENDITURES	60,000	60,000	60,000
GIFTS, DONATIONS, UNCLASSIFIED (PILOT, E-RATE)	1,200,000	1,100,000	1,200,000
LIBRARY DEBT SERVICE REIMBURSEMENT	565,269	565,269	565,269
MEDICAID REIMBURSEMENT	175,000	175,000	175,000
DEBT SERVICE INTEREST	1,536,397	1,536,397	1,021,261
INTERFUND TRANSFER - DEBT SERVICE		2,500,000	
STATE REIMBURSEMENT FOR REAL PROPERTY TAX EXEMPTIONS	19,902,383	21,057,488	21,057,488
APPROPRIATED FUND BALANCE			6,000,000
AMOUNT TO BE RAISED BY LOCAL TAXES	<u>126,511,769</u>	<u>125,356,664</u>	<u>127,694,425</u>
TOTAL REVENUE BUDGET	<u>252,367,326</u>	<u>258,482,950</u>	<u>266,655,361</u>
EXPENDITURE BUDGET	<u>252,367,326</u>	<u>252,367,326</u>	<u>266,655,361</u>