

ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
R E V E N U E			
100-320000-000-000-0	BEGINNING BUDGET BALANCE	928,321.50CR	900,000.00CR
100-411100-000-000-0	TAXES - GENERAL M & O	0.00	0.00
100-411200-000-000-0	TAXES-SUPPLEMENTAL LEVY	200,000.00CR	200,000.00CR
100-411300-000-000-0	TAXES - EMERGENCY LEVY	0.00	200,000.00CR
100-411400-000-000-0	TAXES - TORT LEVY	12,000.00CR	15,000.00CR
100-411900-000-000-0	TAXES - OTHER	0.00	0.00
100-413000-000-000-0	TAXES - PENALTY DELINQUENT TAXES	2,000.00CR	1,000.00CR
100-415000-000-000-0	EARNINGS ON INVESTMENT	60,000.00CR	20,000.00CR
100-419200-000-000-0	CONTRIBUTIONS & DONATIONS	0.00	0.00
100-419900-000-000-0	OTHER LOCAL REVENUE	30,000.00CR	30,000.00CR
100-419910-000-000-0	COMM LIBRARY CONTRACTED SERVICES	33,000.00CR	33,000.00CR
	*TOTAL LOCAL REVENUE	1,265,321.50CR	1,399,000.00CR
100-431100-000-000-0	SCHOOL SUPPORT PROGRAM	7,409,157.00CR	7,724,379.00CR
100-431200-000-000-0	TRANSPORTATION SUPPORT	290,000.00CR	300,000.00CR
100-431810-000-000-0	BENEFIT APPORTIONMENT	975,097.00CR	1,053,348.00CR
100-431900-000-000-0	OTHER STATE SUPPORT	196,950.50CR	204,108.00CR
100-437000-000-000-0	LOTTERY/ADDITIONAL STATE MAINT	136,066.00CR	117,000.00CR
100-438000-000-000-0	REVENUE IN LIEU OF/REPLACEMENT TAX	40,626.00CR	40,626.00CR
100-439000-600-000-0	OTHER STATE REVENUE	30,000.00CR	30,000.00CR
	*TOTAL STATE REVENUE	9,077,896.50CR	9,469,461.00CR
100-442000-000-000-0	INDIRECT UNRESTRICTED FEDERAL	0.00	0.00
	TOTAL FEDERAL REVENUE	0.00	0.00
100-453000-000-000-0	SALE OF FIXED ASSETS	0.00	0.00
100-460000-000-000-0	INDIRECT COSTS TRANSFER IN	0.00	0.00
100-460000-100-000-0	TRANSFERS IN	0.00	0.00
	*TOTAL OTHER REVENUE	0.00	0.00
	TOTAL REVENUE**	10,343,218.00CR	10,868,461.00CR
E X P E N D I T U R E S			
100-512110-101-000-0	SALARIES-ELEMENTARY TEACHERS	765,531.00	808,500.00
100-512160-101-000-0	SALARIES-ELEMENTARY SUB TEACHERS	22,000.00	20,000.00
100-512115-101-000-0	SALARIES - ELEMENTARY AIDE	2,600.00	3,626.00
100-512200-101-000-0	INSURANCE BENEFITS - ELEMENTARY	139,000.00	158,137.00
100-512201-101-000-0	ELEM - WORKMANS COMP	3,971.00	5,000.00
100-512202-101-000-0	PERSI UNUSED SICK LEAVE BENEFIT	8,900.00	8,930.00
100-512210-101-000-0	RETIREMENT BENEFITS-ELEMENTARY	87,000.00	91,880.00
100-512220-101-000-0	FICA BENEFITS - ELEMENTARY	60,300.00	60,680.00
100-512320-101-000-0	COPIER MAINT - ELEM	7,000.00	5,000.00
100-512410-101-000-0	ELEM GENERAL SUPPLIES	16,080.00	16,600.00
100-512420-101-000-0	ELEM FEE REPLACEMENT	2,000.00	3,000.00
100-512440-101-000-0	ELEM TEXTBOOKS	50,000.00	50,000.00
100-512500-101-000-0	ELEM EQUIPMENT	0.00	0.00
	*TOTAL ELEMENTARY PROGRAM	1,164,382.00	1,231,353.00
100-512110-102-000-0	SALARIES - KERSHAW TEACHERS	759,753.00	768,625.00
100-512160-102-000-0	SALARIES - KERSHAW - SUB TEACHERS	12,000.00	12,000.00
100-512200-102-000-0	INSURANCE BENEFITS - KERSHAW	97,000.00	113,775.00
100-512201-102-000-0	KER - WORKMANS COMP	3,638.00	5,000.00
100-512202-102-000-0	PERSI UNUSED SICK LEAVE BENEFIT	8,850.00	8,920.00
100-512210-102-000-0	RETIREMENT BENEFITS - KERSHAW	86,200.00	91,775.00
100-512220-102-000-0	FICA BENEFITS - KERSHAW	59,000.00	59,720.00
100-512320-102-000-0	COPIER MAINT - KERSHAW	6,200.00	5,000.00
100-512410-102-000-0	KERSHAW GENERAL SUPPLIES	15,720.00	14,160.00
100-512420-102-000-0	KERSHAW FEE REPLACEMENT	4,000.00	4,000.00
100-512440-102-000-0	KERSHAW TEXTBOOKS	50,000.00	50,000.00
100-512500-102-000-0	KERSHAW EQUIPMENT	0.00	0.00
100-512500-102-100-0	BCI WALKING PATH GRANT	1,774.00	1,774.00
	*TOTAL INTERMEDIATE PROGRAM	1,104,135.00	1,134,749.00

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100-515110-201-000-0	SALARIES-JR. HIGH TEACHERS	592,664.00	564,375.00
100-515111-201-000-0	SALARIES-JR HIGH EXTRACURR	16,000.00	15,000.00
100-515115-201-000-0	SALARIES-JR. HIGH AIDES	12,000.00	11,227.00
100-515160-201-000-0	SALARIES-JR. HIGH SUB TEACHERS	12,000.00	12,000.00
100-515200-201-000-0	INSURANCE BENEFITS - JR HIGH	100,000.00	116,507.00
100-515201-201-000-0	JH - WORKMANS COMP	2,577.00	4,000.00
100-515202-201-000-0	PERSI UNUSED SICK LEAVE BENEFIT	7,100.00	6,750.00
100-515210-201-000-0	RETIREMENT BENEFITS-JUNIOR HIGH	69,000.00	69,260.00
100-515220-201-000-0	FICA BENEFITS - JR HIGH	48,000.00	46,120.00
100-515320-201-000-0	COPIER MAINT - JH	5,000.00	5,000.00
100-515410-201-000-0	JR HIGH GENERAL SUPPLIES	13,515.00	14,522.00
100-515420-201-000-0	JH FEE REPLACEMENT	6,000.00	6,000.00
100-515440-201-000-0	JR HIGH TEXTBOOKS	50,000.00	50,000.00
100-515500-201-000-0	JR HIGH EQUIPMENT	0.00	0.00
	*TOTAL JR. HIGH PROGRAM	933,856.00	920,761.00
100-515110-401-000-0	SALARIES-HIGH SCHOOL TEACHERS	1,124,850.00	1,240,820.00
100-515111-401-000-0	SALARIES-HS EXTRACURR	135,000.00	135,000.00
100-515112-401-000-0	SALARIES-HS DETENTION/TUTORING	3,000.00	3,000.00
100-515114-401-000-0	SALARIES-EXTRA DAYS	8,500.00	8,500.00
100-515115-401-000-0	SALARIES-HS ATH DIR	7,500.00	0.00
100-515116-401-000-0	SALARIES-HS TEACH AIDES	36,000.00	36,000.00
100-515160-401-000-0	SALARIES-HS SUB TEACHERS	30,000.00	20,000.00
100-515200-401-000-0	INSURANCE BENEFITS - HIGH SCHOOL	250,000.00	268,439.00
100-515201-401-000-0	HS WORKMANS COMP	6,578.00	8,000.00
100-515202-401-000-0	PERSI UNUSED SICK LEAVE BENEFIT	17,000.00	16,000.00
100-515210-401-000-0	RETIREMENT BENEFITS-HIGH SCHOOL	140,000.00	162,000.00
100-515220-401-000-0	FICA BENEFITS - HIGH SCHOOL	102,000.00	111,000.00
100-515320-401-000-0	COPIER MAINT - HS	5,000.00	5,000.00
100-515360-401-000-0	COLLEGE & CAREER - HS	15,000.00	15,000.00
100-515370-401-000-0	HONOR SOCIETY - HS	3,000.00	3,000.00
100-515410-401-000-0	HS GENERAL SUPPLIES	34,162.00	34,782.00
100-515420-401-000-0	HS FEE REPLACEMENT	20,000.00	20,000.00
100-515440-401-000-0	HS TEXTBOOKS	50,000.00	50,000.00
100-515500-401-000-0	HS EQUIPMENT	0.00	0.00
100-517110-492-000-0	SALARIES-ALT HS TEACHERS	48,520.00	50,000.00
100-517201-492-000-0	ALT HS - WORKMANS COMP	171.00	200.00
100-517200-492-000-0	INSURANCE BENEFITS - ALT HS TEACH	11,936.00	12,536.00
100-517202-492-000-0	PERSI UNUSED SICK LV - ALT HS	570.00	605.00
100-517210-492-000-0	RETIREMENT BENEFITS-ALT HS TEACHER	5,500.00	6,200.00
100-517220-492-000-0	FICA BENEFITS - ALT HS TEACHER	3,750.00	4,000.00
100-517300-492-000-0	ALT. HS PURCHASED SERVICES	0.00	0.00
100-517400-492-000-0	ALT. HS SUPPLIES/MATERIALS	16,000.00	16,000.00
100-517500-492-000-0	ALT. HS EQUIPMENT	0.00	0.00
	*TOTAL SECONDARY PROGRAM	2,074,037.00	2,226,082.00
	**TOTAL REGULAR PROGRAMS	5,276,410.00	5,512,945.00

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100-521110-000-000-0	SALARIES-EXCEPT CHILD TEACHERS	0.00	50,000.00
100-521110-101-000-0	SALARIES - EX CHILD - ELEM TEACHER	180,000.00	94,375.00
100-521110-102-000-0	SALARIES - EX CHILD - KER TEACHER	0.00	0.00
100-521110-201-000-0	SALARIES - EX CHILD - JH TEACHER	40,750.00	83,375.00
100-521110-401-000-0	SALARIES - EX CHILD - HS TEACHER	88,964.00	94,375.00
100-521115-000-000-0	SALARIES-EXCEPT CHILD AIDES	25,160.00	23,773.00
100-521115-101-000-0	SALARIES - EX CHILD - ELEM AIDE	21,018.00	21,115.00
100-521115-102-000-0	SALARIES - EX CHILD - KER AIDE	0.00	0.00
100-521115-201-000-0	SALARIES - EX CHILD - JH AIDE	0.00	0.00
100-521115-401-000-0	SALARIES - EX CHILD - HS AIDE	0.00	0.00
100-521200-000-000-0	INSURANCE BENEFITS - EXCEPT CHILD	0.00	12,535.00
100-521200-101-000-0	INSURANCE - EX CHILD - ELEM	21,000.00	16,149.00
100-521200-102-000-0	INSURANCE - EX CHILD - KER	0.00	0.00
100-521200-201-000-0	INSURANCE - EX CHILD - JH	8,500.00	12,300.00
100-521200-401-000-0	INSURANCE - EX CHILD - HS	23,872.00	25,065.00
100-521201-001-000-0	EX CH - WORKMAN'S COMP	449.00	1,000.00
100-521201-101-000-0	EX CH ELEM - WORKMANS COMP	267.00	500.00
100-521201-102-000-0	EX CH KER - WORKMANS COMP	0.00	0.00
100-521201-201-000-0	EX CH JH - WORKMANS COMP	212.00	500.00
100-521201-401-000-0	EX CH HS - WORKMANS COMP	318.00	550.00
100-521202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	150.00	856.00
100-521202-101-000-0	PERSI UNUSED SICK - EC - ELEM	2,300.00	1,225.00
100-521202-102-000-0	PERSI UNUSED SICK - EC - KER	0.00	0.00
100-521202-201-000-0	PERSI UNUSED SICK - EC - JH	550.00	970.00
100-521202-401-000-0	PERSI UNUSED SICK - EC - HS	1,136.00	1,095.00
100-521210-000-000-0	RETIREMENT BENEFITS-EXECPT CHILD	1,850.00	8,810.00
100-521210-101-000-0	RETIREMENT - EC - ELEM	22,100.00	12,610.00
100-521210-102-000-0	RETIREMENT - EC - KER	0.00	0.00
100-521210-201-000-0	RETIREMENT - EC - JH	4,615.00	9,960.00
100-521210-401-000-0	RETIREMENT - EC - HS	10,072.00	11,270.00
100-521220-000-000-0	FICA BENEFITS - EXECPT CHILD	1,175.00	5,645.00
100-521220-101-000-0	FICA - EC - ELEM	15,000.00	8,835.00
100-521220-102-000-0	FICA - EC - KER	0.00	0.00
100-521220-201-000-0	FICA - EC - JH	3,118.00	6,380.00
100-521220-401-000-0	FICA - EC - HS	8,285.00	7,220.00
100-521300-000-000-0	CONTRACTED SERVICES	25,019.00	26,000.00
100-521380-000-000-0	EXCEPT CHILD PROFESSIONAL DEV	0.00	0.00
	*TOTAL EXCEPTIONAL CHILD PROGRAM	505,880.00	536,488.00
100-522110-101-000-0	SALARIES-PRESCHOOL TEACHERS	0.00	0.00
100-522115-101-000-0	SALARIES-PRESCHOOL AIDE	5,450.00	7,082.00
100-522200-101-000-0	INSURANCE BENEFITS - PRESCHOOL	0.00	0.00
100-522201-101-000-0	DIST PRE-SCHOOL - WORKMANS COMP	0.00	0.00
100-522202-101-000-0	PERSI UNUSED SICK LEAVE BENEFIT	0.00	83.00
100-522210-101-000-0	RETIREMENT BENEFITS-PRESCHOOL	0.00	850.00
100-522220-101-000-0	FICA BENEFITS - PRESCHOOL	425.00	550.00
100-522410-101-000-0	ELEM PRESCHOOL SNACKS	1,000.00	1,000.00
	*TOTAL PRESCHOOL PROGRAM	6,875.00	9,565.00
100-524110-000-000-0	SALARIES-GATE TEACHERS	0.00	0.00
100-524110-102-000-0	SALARIES - GATE TEACHER - KER	36,245.00	35,500.00
100-524110-201-000-0	SALARIES - GATE TEACHER - JH	9,070.00	8,875.00
100-524200-000-000-0	INSURANCE BENEFITS - GATE	0.00	0.00
100-524200-102-000-0	INSURANCE - GATE - KER	9,550.00	10,028.00
100-524200-201-000-0	INSURANCE - GATE - JH	2,390.00	2,520.00
100-524201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	0.00	600.00
100-524202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	0.00	0.00
100-524202-102-000-0	PERSI UNUSED SICK - GATE - KER	425.00	445.00
100-524202-201-000-0	PERSI UNUSED SICK - GATE - JH	106.00	115.00
100-524210-000-000-0	RETIREMENT BENEFITS-GATE	0.00	0.00
100-524210-102-000-0	RETIREMENT - GATE - KER	4,105.00	4,560.00
100-524210-201-000-0	RETIREMENT - GATE - JH	1,026.00	1,140.00
100-524220-000-000-0	FICA BENEFITS - GATE	0.00	0.00
100-524220-102-000-0	FICA - GATE - KER	2,773.00	3,950.00
100-524220-201-000-0	FICA - GATE - JH	700.00	750.00
100-524310-102-000-0	GATE PURCHASED SERVICES - GRANT	0.00	0.00
100-524410-102-000-0	GATE MATERIALS/SUPPLIES - GRANT	0.00	0.00
	*TOTAL GIFTED AND TALENTED PROGRAM	66,390.00	68,483.00
	**TOTAL SPECIAL PROGRAMS	579,145.00	614,536.00
	***TOTAL INSTRUCTION	5,855,555.00	6,127,481.00

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100-532115-000-000-0	SALARIES - AFTER SCHOOL TUTORING	10,000.00	10,000.00
100-532200-000-000-0	INSURANCE - AFTER SCHOOL TUTORING	1,000.00	1,000.00
100-532202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	116.00	116.00
100-532210-000-000-0	RETIREMENT BENEFITS TUTORING	1,132.00	1,194.00
100-532220-000-000-0	FICA BENEFITS - AFTER SCHOOL TUTOR	765.00	765.00
100-532310-401-000-0	H S 6TH DIST ACTIVITY FEE	5,000.00	5,000.00
100-532320-401-000-0	H S SECURITY CONTR SERV	1,500.00	1,500.00
	*TOTAL SCHOOL ACTIVITY PROGRAM	19,513.00	19,575.00
100-611110-000-000-0	SALARIES-COUNSELORS	36,750.00	39,000.00
100-611110-401-000-0	SALARIES - COUNSELOR - HS	77,500.00	83,375.00
100-611111-000-000-0	SALARIES-EXTENDED DAYS	4,950.00	4,000.00
100-611111-401-000-0	SALARIES - EXTENDED DAYS - HS	10,015.00	8,000.00
100-611112-000-000-0	IDLA/8 IN 6 ADMINISTRATOR	2,000.00	2,000.00
100-611112-401-000-0	IDLA ADMIN - HS	0.00	0.00
100-611200-000-000-0	INSURANCE BENEFITS - COUNSELORS	9,800.00	10,256.00
100-611200-401-000-0	INSURANCE - COUNSELOR - HS	12,500.00	13,125.00
100-611201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	0.00	1,800.00
100-611202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	485.00	500.00
100-611202-401-000-0	PERSI UNUSED SICK - COUN - HS	1,070.00	1,084.00
100-611210-000-000-0	RETIREMENT BENEFITS-COUNSELORS	4,720.00	5,135.00
100-611210-401-000-0	RETIREMENT - COUNSELOR - HS	10,122.00	11,150.00
100-611220-000-000-0	FICA BENEFITS - COUNSELORS	3,190.00	3,290.00
100-611220-401-000-0	FICA - COUNSELOR - HS	7,055.00	7,145.00
100-611410-001-000-0	COUNSELOR SUPPLIES - DISTRICT	0.00	1,000.00
100-611410-401-000-0	COUNSELOR SUPPLIES - HS	0.00	2,000.00
	TOTAL COUNSELING SERVICES	180,157.00	192,860.00
100-616100-000-000-0	SALARIES - SP SVCS ADMIN	11,000.00	10,928.00
100-616110-000-000-0	SALARIES - CERTIFIED	0.00	0.00
100-616115-000-000-0	SALARIES - CLASSIFIED	0.00	0.00
100-616200-000-000-0	INSURANCE BENEFITS - SP SERVICES	2,000.00	2,000.00
100-616201-001-000-0	SP SERVICES - WORKMANS COMP	40.00	50.00
100-616202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	130.00	127.00
100-616210-000-000-0	RETIREMENT BENEFITS-SP SERVICES	1,320.00	1,305.00
100-616220-000-000-0	FICA BENEFITS - SP SERVICES	850.00	836.00
100-616320-000-000-0	PURCHASED SERVICES - SP SERVICES	0.00	0.00
	*TOTAL AUXILIARY PROGRAM	15,340.00	15,246.00
	**TOTAL PUPIL SUPPORT	215,010.00	227,681.00
100-621110-000-000-0	SALARIES- BONUS	179,146.00	255,095.00
100-621200-000-000-0	INSURANCE BENEFITS - BONUS	5,000.00	5,000.00
100-621201-000-000-0	WORKMAN'S COMPENSATION BONUS	0.00	0.00
100-621202-000-000-0	PERSI UNUSED SICK LEAVE BONUS	2,088.00	3,000.00
100-621210-000-000-0	RETIREMENT BENEFITS - BONUS	20,327.00	31,000.00
100-621220-000-000-0	FICA BENEFITS - BONUS	13,755.00	20,000.00
	*TOTAL INSTRUCTION IMPROVEMENT	220,316.00	314,095.00
100-622110-401-000-0	SALARIES- HS LIBRARIAN	52,201.00	50,000.00
100-622115-000-000-0	SALARIES-ED MEDIA AIDE	40,052.00	42,632.00
100-622116-230-000-0	SALARIES-COMMUNITY LIBRARY	30,000.00	30,000.00
100-622160-000-000-0	SALARIES-ED MEDIA SUBSTITUTE	2,000.00	2,000.00
100-622200-000-000-0	INSURANCE BENEFITS - ED MEDIA AIDE	12,200.00	12,810.00
100-622200-401-000-0	INSURANCE - HS LIBRARIAN	7,155.00	7,560.00
100-622201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	0.00	600.00
100-622202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	466.00	495.00
100-622202-401-000-0	PERSI UNUSED SICK LEAVE - HS LIB	610.00	580.00
100-622210-000-000-0	RETIREMENT BENEFITS-ED MEDIA	4,535.00	5,100.00
100-622210-401-000-0	RETIREMENT BENEFITS - HS LIBRARIAN	6,000.00	5,970.00
100-622220-000-000-0	FICA BENEFITS - ED MEDIA	3,222.00	3,420.00
100-622220-401-000-0	FICA BENEFITS - HS LIBRARIAN	4,000.00	3,825.00
100-622200-230-000-0	INSURANCE BENEFITS - COMM LIBRARY	250.00	250.00
100-622201-230-000-0	COMM LIB - WORKMANS COMP	95.00	100.00
100-622202-230-000-0	PERSI UNUSED SICK LEAVE BENEFIT	100.00	150.00
100-622210-230-000-0	RETIREMENT BENEFITS-COMM LIBRARY	950.00	1,500.00
100-622220-230-000-0	FICA BENEFITS - COMM LIBRARY	2,200.00	2,300.00
100-622410-101-000-0	ELEM ED MEDIA MATERIALS	1,000.00	1,000.00
100-622410-102-000-0	INTERM LIBRARY MATERIALS & SUPPL	1,000.00	1,000.00
100-622410-201-400-0	JR H ED MEDIA SUPPLIES	1,000.00	1,000.00
	*TOTAL EDUCATIONAL MEDIA PROGRAM	169,036.00	172,292.00
	*TOTAL STAFF SUPPORT	389,352.00	486,387.00

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100-631201-000-000-0	WORKMANS COMP - SCHOOL BOARD	0.00	0.00
100-631310-000-000-0	CONTRACTED SERVICES	0.00	0.00
100-631380-000-000-0	TRAVEL - SCHOOL BOARD	10,000.00	10,000.00
100-631410-000-000-0	SCHOOL BOARD GENERAL SUPPLIES	15,000.00	15,000.00
	*TOTAL BOARD OF EDUCATION PROGRAM	25,000.00	25,000.00
100-632110-001-000-0	SALARIES - SUPERINTENDENT	96,000.00	101,000.00
100-632110-100-000-0	SALARIES - DIST SEC	0.00	0.00
100-632115-001-000-0	SALARIES - DIST SECRETARY	44,687.00	46,027.00
100-632200-001-000-0	INSURANCE BENEFITS- DISTRICT ADMIN	24,000.00	25,200.00
100-632200-100-000-0	INSURANCE - DISTRICT SEC	0.00	0.00
100-632201-001-000-0	DISTRICT - WORKMANS COMP	1,880.00	2,000.00
100-632202-001-000-0	PERSI UNUSED SICK - DISTRICT ADMIN	1,640.00	1,706.00
100-632202-100-000-0	PERSI UNUSED SICK - DIST SEC	0.00	0.00
100-632210-001-000-0	RETIREMENT BENEFITS-DISTRICT ADMIN	16,150.00	17,555.00
100-632210-100-000-0	RETIREMENT BEN - DIST SEC	0.00	0.00
100-632220-001-000-0	FICA BENEFITS - DISTRICT ADMIN	10,740.00	11,250.00
100-632220-100-000-0	FICA - DISTRICT SEC	0.00	0.00
100-632310-001-000-0	ACCREDITATION FEES	6,000.00	6,000.00
100-632380-001-000-0	TRAVEL - DISTRICT ADMINISTRATION	5,000.00	5,000.00
100-632390-001-000-0	DISTRICT PURCHASED SERVICES	2,000.00	2,000.00
100-632410-001-000-0	DIST ADMIN GENERAL SUPPLIES	10,000.00	10,000.00
	*TOTAL DISTRICT ADMINISTRATION	218,097.00	227,738.00
	**TOTAL GENERAL ADMINISTRATION	243,097.00	252,738.00
100-641110-000-000-0	SALARIES-SCHOOL ADMINISTRATORS	0.00	0.00
100-641110-101-000-0	SALARIES - ADMIN - ELEM	102,115.00	98,267.00
100-641110-102-000-0	SALARIES - ADMIN - KER	101,455.00	104,284.00
100-641110-201-000-0	SALARIES - ADMIN - JH	105,575.00	108,741.00
100-641110-401-000-0	SALARIES - ADMIN - HS	205,325.00	215,685.00
100-641115-000-000-0	SALARIES-SCHOOL SECRETARIES	0.00	0.00
100-641116-001-000-0	SALARIES-CROSSWALK SUPERVISION	2,000.00	2,000.00
100-641117-001-000-0	SALARIES-SECRETARY SUBSTITUTES	2,000.00	2,000.00
100-641200-000-000-0	INSURANCE BENEFIT - ADMINS	0.00	0.00
100-641200-101-000-0	INSURANCE - ADMIN - ELEM	18,000.00	18,733.00
100-641200-102-000-0	INSURANCE - ADMIN - KER	22,000.00	23,100.00
100-641200-201-000-0	INSURANCE - ADMIN - JH	15,700.00	16,540.00
100-641200-401-000-0	INSURANCE - ADMIN - HS	24,350.00	25,305.00
100-641200-100-000-0	INSURANCE BENEFITS - SECRETARIES	0.00	0.00
100-641201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	2,728.00	3,500.00
100-641202-000-000-0	PERSI UNUSED SICK LEAVE - ADMINS	0.00	0.00
100-641202-101-000-0	PERSI UNUSED SICK - ADMIN - ELEM	1,165.00	1,140.00
100-641202-102-000-0	PERSI UNUSED SICK - ADMIN - KER	1,175.00	1,210.00
100-641202-201-000-0	PERSI UNUSED SICK - ADMIN - JH	1,226.00	1,262.00
100-641202-401-000-0	PERSI UNUSED SICK - ADMIN - HS	2,400.00	2,502.00
100-641202-100-000-0	PERSI UNUSED SICK - SECRETARIES	0.00	0.00
100-641210-000-000-0	RETIREMENT BENEFITS - ADMINS	0.00	0.00
100-641210-101-000-0	RETIREMENT - ADMIN - ELEM	11,361.00	11,734.00
100-641210-102-000-0	RETIREMENT - ADMIN - KER	11,461.00	12,452.00
100-641210-201-000-0	RETIREMENT - ADMIN - JH	11,952.00	12,985.00
100-641210-401-000-0	RETIREMENT - ADMIN - HS	23,250.00	25,754.00
100-641210-100-000-0	RETIREMENT BENEFITS - SECRETARIES	0.00	0.00
100-641220-000-000-0	FICA BENEFITS - ADMINS	0.00	0.00
100-641220-101-000-0	FICA - ADMIN - ELEM	7,828.00	7,518.00
100-641220-102-000-0	FICA - ADMIN - KER	7,746.00	7,978.00
100-641220-201-000-0	FICA - ADMIN - JH	11,952.00	8,320.00
100-641220-401-000-0	FICA - ADMIN - HS	15,710.00	16,501.00
100-641220-100-000-0	FICA BENEFITS - SECRETARIES	0.00	0.00
100-641380-101-000-0	TRAVEL - ELEMENTARY ADM	200.00	500.00
100-641380-102-000-0	TRAVEL - INTERMEDIATE ADM	200.00	500.00
100-641380-201-000-0	TRAVEL - JUNIOR HIGH ADM	200.00	500.00
100-641380-401-000-0	TRAVEL - HIGH SCHOOL ADM	5,000.00	5,000.00
100-641381-401-000-0	TRAVEL - HIGH SCHOOL STAFF	500.00	500.00
	*TOTAL SCHOOL ADMINISTRATION	714,574.00	734,511.00

ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
100-651100-000-000-0	PAYROLL ADJUSTMENTS	2,000.00	2,000.00
100-651115-000-000-0	SALARIES-BUSINESS OP	65,096.00	67,085.00
100-651200-000-000-0	INSURANCE BENEFITS - BUSINESS OP	8,000.00	8,400.00
100-651201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	303.00	500.00
100-651202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	756.00	779.00
100-651210-000-000-0	RETIREMENT BENEFITS-BUSINESS OP	7,369.00	8,010.00
100-651220-000-000-0	FICA BENEFITS - BUSINESS OP	4,981.00	5,133.00
100-651300-001-000-0	DISTRICT - PROFESSIONAL SVCS	30,000.00	30,000.00
100-651310-001-000-0	COPIER MAINT - DISTRICT OFFICE	1,000.00	1,000.00
100-651315-001-000-0	DISTRICT - LEGAL ADVERTISING	2,000.00	3,000.00
100-651333-001-000-0	BUSINESS OP FUEL REIMBURSEMENT	1,000.00	2,000.00
100-651380-001-000-0	BUSINESS OP INSERVICE TRAINING	1,000.00	2,000.00
100-651390-001-000-0	CREDIT/DEBIT CARD PASSTHRU	1,000.00	1,000.00
100-651391-001-000-0	FEES PASSTHRU	1,000.00	1,000.00
100-651410-001-000-0	DISTRICT GENERAL SUPPLIES	20,000.00	15,000.00
100-651500-001-000-0	DISTRICT EQUIPMENT	1,000.00	1,000.00
	*TOTAL BUSINESS SERVICE	146,505.00	147,907.00
100-661115-000-000-0	SALARIES-CUSTODIAL	8,100.00	8,354.00
100-661115-101-000-0	SALARIES - CUSTODIAL - ELEM	27,810.00	28,000.00
100-661115-102-000-0	SALARIES - CUSTODIAL - KER	24,926.00	25,647.00
100-661115-201-000-0	SALARIES - CUSTODIAL - JH	25,905.00	26,000.00
100-661115-401-000-0	SALARIES - CUSTODIAL - HS	46,500.00	46,000.00
100-661200-000-000-0	INSURANCE BENEFITS - CUSTODIAL	0.00	0.00
100-661200-101-000-0	INSURANCE - CUSTODIAL - ELEM	3,700.00	3,885.00
100-661200-102-000-0	INSURANCE - CUSTODIAL - KER	3,520.00	3,696.00
100-661200-201-000-0	INSURANCE - CUSTODIAL - JH	7,000.00	1,010.00
100-661200-401-000-0	INSURANCE - CUSTODIAL - HS	4,250.00	4,431.00
100-661201-001-000-0	CUSTODIAL/MAINT DIST -WORMANS COMP	11,291.00	14,000.00
100-661201-101-000-0	ELEM CUST - WORKMANS COMP	945.00	1,000.00
100-661201-102-000-0	KER CUST - WORKMANS COMP	846.00	1,000.00
100-661201-201-000-0	JH CUST - WORKMANS COMP	880.00	1,000.00
100-661201-401-000-0	HS CUST WORKMANS COMP	1,579.00	2,000.00
100-661202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	0.00	0.00
100-661202-101-000-0	PERSI UN SICK - CUSTODIAL - ELEM	220.00	325.00
100-661202-102-000-0	PERSI UN SICK - CUSTODIAL - KER	196.00	200.00
100-661202-201-000-0	PERSI UN SICK - CUSTODIAL - JH	206.00	300.00
100-661202-401-000-0	PERSI UN SICK - CUSTODIAL - HS	206.00	535.00
100-661210-000-000-0	RETIREMENT BENEFITS-CUSTODIAL	0.00	0.00
100-661210-101-000-0	RETIREMENT - CUSTODIAL - ELEM	2,122.00	3,350.00
100-661210-102-000-0	RETIREMENT - CUSTODIAL - KER	1,906.00	2,050.00
100-661210-201-000-0	RETIREMENT - CUSTODIAL - JH	2,009.00	3,100.00
100-661210-401-000-0	RETIREMENT - CUSTODIAL - HS	2,009.00	5,500.00
100-661220-000-000-0	FICA BENEFITS - CUSTODIAL	625.00	640.00
100-661220-101-000-0	FICA - CUSTODIAL - ELEM	2,065.00	2,000.00
100-661220-102-000-0	FICA - CUSTODIAL - KER	1,906.00	1,710.00
100-661220-201-000-0	FICA - CUSTODIAL - JH	1,983.00	1,710.00
100-661220-401-000-0	FICA - CUSTODIAL - HS	3,559.00	3,525.00
100-661330-001-000-0	WATER AND SEWER - ADMIN	7,000.00	6,000.00
100-661330-101-000-0	WATER AND SEWER - ELEM	26,000.00	27,000.00
100-661330-102-000-0	WATER AND SEWER - KER	27,000.00	32,000.00
100-661330-201-000-0	WATER AND SEWER - JH	32,000.00	30,000.00
100-661330-401-000-0	WATER AND SEWER - HS	50,000.00	51,000.00
100-661330-492-000-0	WATER AND SEWER - ALT HS	0.00	0.00
100-661333-001-000-0	ELECTRICITY-ADMINISTRATION	1,500.00	1,500.00
100-661333-101-000-0	ELECTRICITY-ELEMENTARY	20,000.00	20,000.00
100-661333-102-000-0	ELECTRICITY-INTERMEDIATE	75,000.00	70,000.00
100-661333-201-000-0	ELECTRICITY-JR HIGH	10,000.00	10,000.00
100-661333-401-000-0	ELECTRICITY-HIGH SCHOOL	75,000.00	75,000.00
100-661333-500-000-0	ELECTRICITY-TRANSPORTATION BLDG.	5,000.00	5,000.00
100-661333-550-000-0	ELECTRICITY-MAINTENANCE BUILDING	10,000.00	10,000.00
100-661333-710-000-0	ELECTRICITY-FOOD SERVICES	5,000.00	5,000.00
100-661334-001-000-0	NATURAL GAS-ADMINISTRATION	1,100.00	2,000.00
100-661334-101-000-0	NATURAL GAS - ELEMENTARY	10,000.00	10,000.00
100-661334-102-000-0	NATURAL GAS-INTERMEDIATE	2,200.00	2,200.00
100-661334-201-000-0	NATURAL GAS-JR HIGH	24,000.00	15,000.00
100-661334-401-000-0	NATURAL GAS-HIGH SCHOOL	30,000.00	30,000.00
100-661334-500-000-0	NATURAL GAS-TRANSPORTATION	5,000.00	5,000.00
100-661334-550-000-0	NATURAL GAS-MAINTENANCE BUILDING	3,250.00	3,250.00
100-661334-710-000-0	NATURAL GAS-FOOD SERVICES	3,000.00	1,000.00
100-661335-000-000-0	TELEPHONE-INTERNET	25,000.00	25,000.00
100-661335-001-000-0	CELL PHONES - SUPERVISORS	8,000.00	8,000.00
100-661335-101-000-0	TELEPHONE-ELEMENTARY	1,850.00	2,000.00
100-661335-102-000-0	TELEPHONE-INTERM	2,500.00	2,000.00
100-661335-201-000-0	TELEPHONE-JR HIGH	1,650.00	2,000.00
100-661335-401-000-0	PHONE & INTERNET- HIGH SCHOOL	5,100.00	5,000.00
100-661335-500-000-0	TELEPHONE-TRANSPORTATION	1,000.00	1,000.00
100-661335-501-000-0	REPEATER SERVICE - TRANSPORTATION	720.00	720.00
100-661410-101-000-0	CUSTODIAL SUPPLIES-ELEMENTARY	15,000.00	15,000.00
100-661410-102-000-0	CUSTODIAL SUPPLIES-INTERMEDIATE	12,000.00	12,000.00

ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
100-661410-201-000-0	CUSTODIAL SUPPLIES-JR HIGH	12,000.00	12,000.00
100-661410-401-000-0	CUSTODIAL SUPPLIES-HIGH SCHOOL	25,000.00	25,000.00
100-661500-000-000-0	CUSTODIAL EQUIPMENT	3,000.00	3,000.00
100-661700-000-000-0	PROPERTY & LIABILITY INSURANCE	70,210.00	71,275.00
	*TOTAL BUILDINGS - CARE PROGRAM	791,344.00	785,913.00
100-663310-001-000-0	CONTRACT SVCS NON-STDNT OCC BLDG	1,000.00	2,000.00
100-663320-001-000-0	CONTR REPAIRS ADMINSTRATION	1,000.00	12,000.00
100-663410-001-000-0	SUPPLIES NON-STUDENT OCCUPIED BLDG	1,000.00	2,000.00
100-664110-000-000-0	SALARIES-BLDG. MAINTENANCE	159,350.00	164,800.00
100-664200-000-000-0	INSURANCE BENEFITS - BLDG MAINT	36,500.00	33,735.00
100-664201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	4,850.00	6,000.00
100-664202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	1,942.00	1,856.00
100-664210-000-000-0	RETIREMENT BENEFITS-BLDG MAINT	18,960.00	19,200.00
100-664220-000-000-0	FICA BENEFITS - MAINTENANCE	12,860.00	12,250.00
100-664300-000-000-0	MAINTENANCE TRAINING	500.00	500.00
100-664310-101-000-0	CONTR REPAIRS ELEMENTARY	11,400.00	10,000.00
100-664310-102-000-0	CONTR REPAIRS INTERMEDIATE	16,000.00	10,000.00
100-664310-201-000-0	CONTR REPAIRS JR HIGH	10,000.00	10,000.00
100-664310-401-000-0	CONTR REPAIRS HIGH SCHOOL	35,000.00	35,000.00
100-664380-000-000-0	MAINTENANCE TRAVEL	1,000.00	1,000.00
100-664400-000-000-0	MAINT GNRL BLDG SUPPLIES	65,000.00	65,000.00
100-664410-101-000-0	MAINT BLDG SUPP-ELEMENTARY	10,000.00	10,000.00
100-664410-102-000-0	MAINT BLDG SUPP-INTERMEDIATE	16,000.00	10,000.00
100-664410-201-000-0	MAINT BLDG SUPP-JR HIGH	15,000.00	15,000.00
100-664410-401-000-0	MAINT BLDG SUPP-HIGH SCHOOL	20,000.00	20,000.00
100-664500-000-000-0	MAINTENANCE EQUIPMENT	15,000.00	15,000.00
	*TOTAL MAINT BLDGS & EQUIP	452,362.00	455,341.00
100-665115-000-000-0	SALARIES-GROUNDS	38,368.00	42,375.00
100-665200-000-000-0	INSURANCE BENEFITS - GROUNDS	12,550.00	12,646.00
100-665201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	1,516.00	2,000.00
100-665202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	465.00	493.00
100-665210-000-000-0	RETIREMENT BENEFITS-GROUNDS	4,430.00	5,070.00
100-665220-000-000-0	FICA BENEFITS - GROUNDS	2,987.00	3,245.00
100-665310-000-000-0	CONTR SERV - GROUNDS	5,000.00	5,000.00
100-665410-000-000-0	MAT & SUPPL - GROUNDS	18,000.00	20,000.00
100-665500-000-000-0	EQUIPMENT - GROUNDS	10,000.00	5,000.00
	*TOTAL MAINTENANCE GROUNDS	93,316.00	95,829.00
	*TOTAL OPERATIONS	1,337,022.00	1,337,083.00
100-667380-000-000-0	SECURITY OFFICER	25,000.00	25,000.00
100-667410-201-000-0	SECURITY SUPPLIES JUNIOR HIGH	0.00	0.00
100-667410-401-000-0	SECURITY SUPPLIES HIGH SCHOOL	0.00	0.00
	*TOTAL SECURITY PROGRAM	25,000.00	25,000.00
100-681115-000-000-0	SALARIES-BUS DRIVERS	190,550.00	192,701.00
100-681116-000-000-0	SALARIES-BUS MECHANIC	44,750.00	46,100.00
100-681117-000-000-0	SALARIES-BUS SUPERVISOR	47,250.00	49,000.00
100-681118-000-000-0	SALARIES-TRANSP SECRETARY	16,480.00	16,645.00
100-681201-000-000-0	INSURANCE BENEFITS - LIFE	360.00	360.00
100-681201-100-000-0	LIFE INS - TRANSP MECHANIC	120.00	120.00
100-681202-000-000-0	INSURANCE BENEFITS -TRANSPORTATION	13,500.00	13,856.00
100-681202-100-000-0	INSURANCE - TRANSP MECHANIC	17,000.00	17,850.00
100-681203-000-000-0	PHYSICALS AND DRUG TESTING	2,500.00	3,000.00
100-681204-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	1,650.00	2,000.00
100-681204-100-000-0	UNUSED SICK - TRANSP MECHANIC	515.00	580.00
100-681205-000-000-0	BUS DRIVER/SUP WORKMANS COMP	7,276.00	9,000.00
100-681205-100-000-0	MECHANIC - WORKMANS COMP	1,213.00	2,000.00
100-681210-000-000-0	RETIREMENT BENEFITS-TRANSPORATION	15,965.00	17,500.00
100-681210-100-000-0	RETIREMENT - TRANSP MECHANIC	5,100.00	6,000.00
100-681220-000-000-0	FICA BENEFITS - TRANSPORTATION	19,570.00	20,000.00
100-681220-100-000-0	FICA - TRANSP MECHANIC	3,400.00	3,400.00
100-681300-000-000-0	CONTRACTED REPAIRS & MAINT	15,000.00	15,000.00
100-681310-000-000-0	LAUNDRY AND CLEANING SERVICE	3,600.00	4,000.00
100-681310-200-000-0	IN LIEU OF TRANSPORTATION	1,200.00	2,000.00
100-681315-000-000-0	BUS DRIVER TRAINING	5,000.00	5,000.00
100-681333-000-000-0	FUEL REIMBURSEMENT	0.00	0.00
100-681335-000-000-0	CELL PHONE TRANSPORTATION	3,000.00	3,000.00
100-681380-000-000-0	TRAVEL EXPENSE-TRANSPORTATION	1,600.00	2,400.00
100-681410-000-000-0	OFFICE SUPPLIES-TRANSPORTATION	1,200.00	1,200.00
100-681419-000-000-0	OILS AND LUBRICANTS	3,000.00	4,000.00
100-681420-000-000-0	FUEL-TRANSPORTATION	70,000.00	70,000.00
100-681421-000-000-0	REPAIRS & PARTS-TRANSPORTATION	22,000.00	24,000.00
100-681421-100-000-0	REPAIRS & PARTS-TRANSPORTATION 50%	1,000.00	2,000.00
100-681424-000-000-0	HAND TOOLS - TRANSPORTATION	1,000.00	1,000.00
100-681422-000-000-0	CLEANING SUPPLIES-TRANSPORTATION	1,000.00	1,000.00
100-681550-000-000-0	RADIOS & EQUIPMENT	1,000.00	1,000.00

ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
100-681700-000-000-0	PROPERTY INSURANCE-TRANSPORTATION	800.00	800.00

	*TOTAL PUPIL TO SCHOOL TRANSPORT	517,599.00	536,512.00
100-682115-000-000-0	SALARIES - BUS DRIVERS - CO CURR	0.00	5,000.00
100-682203-000-000-0	PHYSICALS & DRUG TESTS - CO CURR	0.00	250.00
100-682204-000-000-0	UNUSED SICK LEAVE CO CURR	0.00	60.00
100-682210-000-000-0	RETIREMENT CO CURR	0.00	600.00
100-682220-000-000-0	FICA CO CURR	0.00	385.00
100-682310-000-000-0	CONTRACTED SERVICES-CO CURRICULAR	20,000.00	20,000.00
100-682421-000-000-0	GENERAL TRANS FUEL AND OIL	15,000.00	15,000.00
100-682480-000-000-0	CO CURRICULAR PER DIEM	0.00	0.00
100-682490-000-000-0	CO CURRICULAR TRAVEL	10,000.00	15,000.00

	*TOTAL PUPIL ACTIVITY TRANSPORT	45,000.00	56,295.00
100-683310-000-000-0	CONTRACTED SERVICES-NON PUPIL	1,942.00	1,000.00
100-683410-000-000-0	TRANS MAINT BLDG SUPPLIES	6,000.00	6,000.00
100-683421-000-000-0	GNRL TRANSP PARTS AND SUPPLIES	4,000.00	4,000.00
100-683500-000-000-0	TRANSPORTATION GNRL EQUIP	1,000.00	1,000.00

	*TOTAL GENERAL TRANSPORTATION PRO	12,942.00	12,000.00

	*TOTAL TRANSPORTATION	575,541.00	604,807.00

	***TOTAL SUPPORT SERVICES	3,646,101.00	3,816,114.00

100-920810-000-000-0	TRANSFER OUT - BUS DEPRECIATION	73,462.00	61,216.00
100-920820-000-000-0	TRANSFER OUT - M & O	668,100.00	263,650.00
100-920830-000-000-0	TRANSFER OUT - MEDICAID	100,000.00	100,000.00
100-950000-000-000-0	CONTINGENCY FUND	0.00	500,000.00

	***TOTAL OTHER SERVICES	841,562.00	924,866.00

	TOTAL EXPENDITURES**	10,343,218.00	10,868,461.00

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ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP

	FOREST FUND		
220-320000-000-000-0	BEGINNING BUDGET BALANCE - FED FOR	93,227.30CR	93,227.30CR
220-442000-000-000-0	FEDERAL FOREST REVENUE	0.00	0.00
	TOTAL REVENUE**	93,227.30CR	93,227.30CR
220-920800-000-000-0	FED FOREST-TRANSFER OUT	0.00	0.00
	TOTAL EXPENDITURES**	0.00	0.00
	SKI SCHOOL FUND		
233-320000-000-000-0	BEG BUDGET BALANCE - SKI SCHOOL	3,954.66CR	0.00
233-417900-000-000-0	SKI SCHOOL REVENUE	26,045.34CR	0.00
	TOTAL REVENUE**	30,000.00CR	0.00
233-515300-000-000-0	SKI SCHOOL PURCHASED SERVICES	30,000.00	0.00
233-920800-000-000-0	TRANSFER OUT	0.00	0.00
	TOTAL EXPENDITURES**	30,000.00	0.00
	SCHOOL BLDG MAINT		
240-320000-000-000-0	BEGINNING BUDGET BALANCE	0.00	0.00
240-437000-000-000-0	LOTTO-STATE MATCH REVENUE	0.00	0.00
240-460000-000-000-0	TRANSFER IN BUILDING MAINTENANCE	0.00	0.00

	TOTAL REVENUE**	0.00	0.00
240-664400-000-000-0	MAINTENANCE - GENERAL	0.00	0.00
240-664410-101-000-0	MAINTENANCE - ELEMENTARY	0.00	0.00
240-664410-102-000-0	MAINTENANCE - KERSHAW	0.00	0.00
240-664410-201-000-0	MAINTENANCE - JH	0.00	0.00
240-664410-401-000-0	MAINTENANCE - HIGH SCHOOL	0.00	0.00
240-920810-000-000-0	TRANSFER OUT BUILDING MAINT	0.00	0.00

	TOTAL EXPENDITURES**	0.00	0.00
	DRIVER ED		
241-320000-000-000-0	BEGINNING BUDGET BALANCE	20,055.23CR	10,000.00CR
241-419900-000-000-0	REVENUE-STUDENT REIMBURSEMENT	15,000.00CR	15,000.00CR
241-419910-000-000-0	REVENUE - INSURANCE PROCEEDS	0.00	0.00
241-432100-000-000-0	REVENUE - STATE	15,000.00CR	15,000.00CR

	TOTAL REVENUE**	50,055.23CR	40,000.00CR
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241-515110-401-000-0	SALARIES-DR ED TEACHERS	22,000.00	22,000.00
241-515115-401-000-0	SALARIES - DR ED CLERICAL	3,000.00	3,000.00
241-515202-401-000-0	BENEFITS - UNUSED SICK LEAVE	260.00	260.00
241-515210-401-000-0	EMPLOYER BENEFITS - PERSI	2,500.00	2,630.00
241-515220-401-000-0	EMPLOYER BENEFITS - FICA	1,685.00	1,685.00
241-515310-401-000-0	DRIVER ED VEHICLE RENTAL	0.00	0.00
241-515201-401-000-0	WORKMAN'S COMPENSATION	606.00	606.00
241-515380-401-000-0	DRIVER ED TRAVEL	1,000.00	1,000.00
241-515420-401-000-0	DRIVER ED FUEL	2,800.00	2,800.00
241-515410-401-000-0	DRIVER ED SUPPLIES	5,000.00	5,000.00
241-515500-401-000-0	VEHICLE - DRIVER EDUCATION	0.00	0.00
241-920800-401-000-0	VEHICLE RENTAL TRANSFER OUT	0.00	0.00

	TOTAL EXPENDITURES**	38,851.00	38,981.00
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	LEP/ESL STATE		
242-320001-000-000-0	BEGINNING FUND BALANCE	8,344.92CR	5,000.00CR
242-460000-000-000-0	TRANSFER IN	0.00	0.00
242-431900-000-000-0	LEP REVENUE	11,398.00CR	11,500.00CR

	TOTAL REVENUE**	19,742.92CR	16,500.00CR
242-512110-000-000-0	SALARIES - STATE LEP	200.00	0.00
242-512110-101-000-0	SALARIES - LEP - ELEM	6,335.00	6,726.00
242-512110-102-000-0	SALARIES - LEP - KER	4,000.00	6,484.00
242-512200-000-000-0	INSURANCE BENEFITS	15.00	0.00
242-512200-101-000-0	INSURANCE - LEP - ELEM	180.00	100.00
242-512200-102-000-0	INSURANCE - LEP - KER	120.00	150.00
242-512201-000-000-0	WORKMAN'S COMP - LEP	0.00	0.00
242-512202-000-000-0	UNUSED SICK LEAVE BENEFITS LEP	5.00	0.00
242-512202-101-000-0	UNUSED SICK - LEP - ELEM	75.00	80.00
242-512202-102-000-0	UNUSED SICK - LEP - KER	35.00	76.00
242-512210-000-000-0	EMPLOYER RETIREMENT BENEFITS LEP	15.00	0.00
242-512210-101-000-0	RETIREMENT - LEP - ELEM	721.00	827.00
242-512210-102-000-0	RETIREMENT - LEP - KER	450.00	775.00
242-512220-000-000-0	EMPLOYER FICA BENEFITS LEP	15.00	0.00
242-512220-101-000-0	FICA - LEP - ELEM	486.00	531.00
242-512220-102-000-0	FICA - LEP - KER	306.00	497.00
242-512390-102-000-0	LEP PURCHASED SERVICES - KER	1,000.00	52.00
242-512410-101-000-0	LEP MATERIALS & SUPPLIES - ELEM	1,000.00	202.00

	TOTAL EXPENDITURES**	14,958.00	16,500.00

ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
V O C E D U C A T I O N			
243-320200-000-000-0	FUND BALANCE - VOC EDUCATION	15,871.68CR	12,000.00CR
243-432400-000-000-0	STATE VOCATIONAL EDUCATION	48,578.00CR	48,578.00CR
243-460000-000-000-0	STATE VOC ED TRANSFER IN	0.00	0.00
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TOTAL REVENUE**		64,449.68CR	60,578.00CR
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243-515110-401-010-0	AG SCIENCE/TECHNOLOGY	8,948.00	9,737.00
243-515200-401-010-0	INSURANCE BENEFITS - VO ED	150.00	150.00
243-515201-401-010-0	WORKMAN'S COMPENSATION INSURANCE	0.00	0.00
243-515202-401-010-0	PERSI UNUSED SICK LEAVE BENEFIT	104.00	113.00
243-515210-401-010-0	EMPLOYER RETIREMENT BENEFIT	1,013.00	1,163.00
243-515220-401-010-0	EMPLOYER FICA BENEFITS	685.00	745.00
243-515380-401-010-0	AG/SCIENCE TECHNOLOGY TRAVEL	1,000.00	1,546.00
243-515410-401-010-0	AG/SCIENCE TECHNOLOGY MAT & SUP	3,100.00	1,546.00
243-515500-401-010-0	AG/SCIENCE/ TECHNOLOGY EQUIPMENT	0.00	0.00
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243-515110-401-030-0	BUSINESS TECHNOLOGY EXTENDED SALAR	5,083.00	4,605.00
243-515200-401-030-0	INSURANCE BENEFITS - VO ED	100.00	100.00
243-515201-401-030-0	WORKMAN'S COMPENSATION INSURANCE	0.00	0.00
243-515202-401-030-0	PERSI UNUSED SICK LEAVE BENEFIT	60.00	55.00
243-515210-401-030-0	EMPLOYER RETIREMENT BENEFIT	577.00	550.00
243-515220-401-030-0	EMPLOYER FICA BENEFITS	390.00	355.00
243-515380-401-030-0	BUSINESS TECHNOLOGY TRAVEL	3,013.00	3,093.00
243-515410-401-030-0	BUSINESS TECHNOLOGY MAT & SUP	3,013.00	3,093.00
243-515500-401-030-0	BUSINESS TECHNOLOGY EQUIPMENT	0.00	0.00
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243-515110-401-090-0	ETI SALARIES	1,566.00	2,921.00
243-515200-401-090-0	INSURANCE BENEFITS - VO ED	0.00	100.00
243-515201-401-090-0	WORKMAN'S COMPENSATION INSURANCE	0.00	0.00
243-515202-401-090-0	PERSI UNUSED SICK LEAVE BENEFIT	19.00	35.00
243-515210-401-090-0	EMPLOYER RETIREMENT BENEFITS	178.00	350.00
243-515220-401-090-0	EMPLOYER FICA BENEFITS	120.00	225.00
243-515300-401-095-0	ETI PURCHASED SERVICES	0.00	0.00
243-515380-401-095-0	ETI TRAVEL	4,000.00	3,123.00
243-515410-401-095-0	ETI MATERIALS & SUPPLIES	3,993.00	3,122.00
243-515500-401-095-0	ETI EQUIPMENT	0.00	0.00
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243-515110-401-100-0	SALARIES INDUST TECH ED	1,292.00	1,316.00
243-515200-401-100-0	INSURANCE BENEFITS - VO ED	50.00	50.00
243-515201-401-100-0	WORKMAN'S COMPENSATION INSURANCE	0.00	0.00
243-515202-401-100-0	PERSI UNUSED SICK LEAVE BENEFIT	15.00	16.00
243-515210-401-100-0	EMPLOYER RETIREMENT BENEFIT	147.00	158.00
243-515220-401-100-0	EMPLOYER FICA BENEFITS	100.00	101.00
243-515380-401-100-0	TECHNOLOGY EDUCATION TRAVEL	216.00	500.00
243-515410-401-100-0	TECHNOLOGY EDUCATION MAT & SUPP	7,358.23	3,867.00
243-515500-401-100-0	TECHNOLOGY EDUCATION EQUIPMENT	697.77	3,868.00
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243-515110-401-000-0	SALARY-NETWORKING TECHNOLOGIES	2,080.00	2,105.00
243-515200-401-000-0	INSURANCE BENEFITS - VO ED	50.00	50.00
243-515201-401-000-0	WORKMAN'S COMPENSATION INSURANCE	0.00	0.00
243-515202-401-000-0	PERSI UNUSED SICK LEAVE BENEFIT	25.00	25.00
243-515210-401-000-0	EMPLOYER RETIREMENT BENEFIT	236.00	252.00
243-515220-401-000-0	EMPLOYER FICA BENEFITS	160.00	162.00
243-515380-401-200-0	NETWORKING TECHNOLOGIES TRAVEL	1,399.00	1,356.00
243-515410-401-200-0	NETWORKING TECHNOLOGIES MAT & SUP	0.00	0.00
243-515500-401-200-0	NETWORKING TECHNOLOGIES EQUIPMENT	0.00	0.00
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TOTAL EXPENDITURES**		50,938.00	50,553.00
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ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
TECHNOLOGY GRANT			
245-320000-000-000-0	BEGINNING BUDGET BALANCE	200,757.07CR	90,000.00CR
245-419900-000-000-0	CLASSROOM TECHNOLOGY FUNDING	225,187.00CR	224,180.00CR
245-431900-000-000-0	TECHNOLOGY GRANT REVENUE	0.00	0.00
245-460000-000-000-0	TRANSFER IN	46,100.00CR	0.00
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TOTAL REVENUE**		472,044.07CR	314,180.00CR
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245-512115-000-000-0	SALARIES-TECHNOLOGY SUPERVISOR	71,500.00	73,655.00
245-515115-000-000-0	SALARIES-TECHNOLOGY SPECIALISTS	87,700.00	87,919.00
245-512200-000-000-0	INSURANCE BENEFITS - TECH SUP	13,000.00	14,106.00
245-512201-000-000-0	WORKMAN'S COMP	606.00	1,000.00
245-512202-000-000-0	UNUSED SICK LV - TECH SUP	830.00	855.00
245-515200-000-000-0	INSURANCE BENEFITS - SEC	18,000.00	20,963.00
245-515202-000-000-0	UNUSED SICK LEAVE-COMP SECD	1,020.00	1,020.00
245-512210-000-000-0	EMPLOYERS PERSI - TECH SUP	8,100.00	8,800.00
245-515210-000-000-0	EMPLOYERS SHARE PERS	10,000.00	10,500.00
245-512220-000-000-0	BENEFITS FICA - TECH SUP	5,500.00	5,636.00
245-515220-000-000-0	EMPLOYER FICA BEN-SECD SPEC	6,800.00	6,726.00
245-515310-000-000-0	LICENSING	30,000.00	30,000.00
245-515320-000-000-0	IMS	15,000.00	15,000.00
245-515380-000-000-0	TECHNOLOGY TRAVEL	2,000.00	2,000.00
245-632400-000-000-0	DISTRICT TECHNOLOGY SUPPLIES	80,000.00	0.00
245-512410-101-000-0	TECHNOLOGY SUPPLIES - ELEM	5,000.00	4,000.00
245-512410-102-000-0	TECHNOLOGY SUPPLIES - KER	5,000.00	4,000.00
245-515410-201-000-0	TECHNOLOGY SUPPLIES - JH	5,000.00	4,000.00
245-515410-401-000-0	TECHNOLOGY SUPPLIES - HS	5,000.00	4,000.00
245-512500-101-000-0	TECHNOLOGY EQUIPMENT - ELEM	2,000.00	5,000.00
245-512500-102-000-0	TECHNOLOGY EQUIPMENT - KER	2,000.00	5,000.00
245-515500-201-000-0	TECHNOLOGY EQUIPMENT - JH	10,000.00	5,000.00
245-515500-401-000-0	TECHNOLOGY EQUIPMENT - HS	25,000.00	5,000.00
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TOTAL EXPENDITURES**		409,056.00	314,180.00
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SAFE & DRUG FREE SCHOOLS			
246-320000-000-000-0	BEGINNING BUDGET BALANCE	12,519.06CR	3,000.00CR
246-431900-000-000-0	STATE DRUG PREVENTION REVENUE	21,500.00CR	20,000.00CR
246-460000-000-000-0	TRANSFER IN	0.00	0.00
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TOTAL REVENUE**		34,019.06CR	23,000.00CR
246-515110-000-000-0	SALARIES - SAFE SCHOOLS	2,000.00	2,000.00
246-515110-201-000-0	SALARIES - SAFE SCHOOLS - JH	750.00	750.00
246-515110-401-000-0	SALARIES - SAFE SCHOOLS - HS	3,536.00	2,165.00
246-515200-000-000-0	INSURANCE - SAFE SCHOOLS	235.00	250.00
246-515200-201-000-0	INSURANCE - SAFE SCHOOLS - JH	90.00	100.00
246-515200-401-000-0	INSURANCE - SAFE SCHOOLS - HS	285.00	250.00
246-515202-000-000-0	PERSI UNUSED SICK - SAFE SCHOOLS	25.00	25.00
246-515202-201-000-0	UNUSED SICK - SAFE SCHOOLS - JH	10.00	10.00
246-515202-401-000-0	UNUSED SICK - SAFE SCHOOLS - HS	45.00	25.00
246-515210-000-000-0	EMPLOYER RETIREMENT - SAFE SCHOOLS	230.00	240.00
246-515210-201-000-0	RETIREMENT - SAFE SCHOOLS - JH	85.00	90.00
246-515210-401-000-0	RETIREMENT - SAFE SCHOOLS - HS	410.00	260.00
246-515220-000-000-0	EMPLOYER FICA - SAFE SCHOOLS	155.00	1,535.00
246-515220-201-000-0	FICA - SAFE SCHOOLS - JH	60.00	60.00
246-515220-401-000-0	FICA - SAFE SCHOOLS - HS	280.00	170.00
246-512410-101-000-0	MATERIALS & SUPPLIES - ELEM	7,000.00	3,000.00
246-512410-102-000-0	MATERIALS & SUPPLIES - KER	2,000.00	3,000.00
246-515410-201-000-0	MATERIALS & SUPPLIES - JH	3,000.00	3,000.00
246-515410-401-000-0	MATERIALS & SUPPLIES - HS	5,000.00	3,000.00
246-621380-000-000-0	PROFESSIONAL DEVELOPMENT	2,000.00	3,070.00
TOTAL EXPENDITURES**		27,196.00	23,000.00
****NET FUND OPERATIONS****		0.00	0.00
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ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
	LITERACY		
247-320001-000-000-0	BEG. BALANCE LITERACY	2,043.64CR	2,000.00CR
247-439000-000-000-0	LITERACY REVENUE	62,652.00CR	57,560.00CR
247-439000-100-000-0	EXTENDED YEAR READING REV	0.00	0.00
247-460000-000-000-0	LITERACY TRANSFER IN	0.00	0.00

	TOTAL REVENUE**	64,695.64CR	59,560.00CR

247-512110-101-000-0	SALARIES - LITERACY EMPLOYEES	44,703.00	48,650.00
247-512200-101-000-0	LITERACY INSURANCE BENEFITS	285.00	315.00
247-512201-101-000-0	WORKMAN'S COMPENSATION INSURANCE	500.00	500.00
247-512202-101-000-0	PERSI UNUSED SICK LEAVE LITERACY	520.00	565.00
247-512210-101-000-0	EMPLOYER RETIREMENT BEN LITERACY	5,065.00	5,810.00
247-512220-101-000-0	EMPLOYER FICA BENEFITS LITERACY	3,500.00	3,720.00
247-512390-101-000-0	LITERACY PURCHASED SERVICES	0.00	0.00
247-512410-101-000-0	INSTRUCTIONAL MATERIALS LITERACY	8,079.00	0.00
247-681421-101-000-0	TRANSPORTATION COSTS LITERACY	0.00	0.00

	TOTAL EXPENDITURES**	62,652.00	59,560.00
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	PROFESSIONAL DEV GRANT		
248-320001-000-000-0	BEGINNING FUND BALANCE- PD GRANT	83,174.36CR	40,000.00CR
248-431900-000-000-0	REVENUE - PD GRANT	97,077.00CR	89,376.00CR

	TOTAL REVENUE**	180,251.36CR	129,376.00CR

248-512110-000-000-0	SALARIES- PD GRANT	10,000.00	43,880.00
248-512200-000-000-0	INSURANCE BENEFITS- PD GRANT	1,400.00	550.00
248-512201-000-000-0	WORKMAN'S COMPENSTATION	0.00	0.00
248-512202-000-000-0	UNUSED SICK LEAVE BENEFITS-PD	116.00	510.00
248-512210-000-000-0	EMPLOYER RETIREMENT BENEFITS-PD	1,132.00	5,240.00
248-512220-000-000-0	EMPLOYER FICA BENEFITS-PD GRANT	765.00	3,357.00
248-512380-000-000-0	TRAVEL-PD GRANT	36,068.36	21,000.00
248-512390-000-000-0	PURCHASED SERVICES-PD GRANT	20,000.00	10,000.00
248-512390-100-000-0	PROF DEV - TUITION REIMBURSMNT	8,000.00	8,000.00
248-512390-200-000-0	STATE PD TEAM GRANTS	65,000.00	15,279.00
248-512390-300-000-0	STATE PD TEACHER GRANTS	13,500.00	5,000.00
248-512390-400-000-0	STATE PD - GIFTED & TALENTED	5,520.00	5,500.00
248-512410-000-000-0	MATERIALS & SUPPLIES-PD GRANT	18,750.00	11,060.00
248-920800-000-000-0	TRANSFER OUT - STATE PD	0.00	0.00
	TOTAL EXPENDITURES**	180,251.36	129,376.00

	WELLNESS FUND		
249-320000-000-000-0	WELLNESS BEGINNING BALANCE	3,000.00CR	3,000.00CR
249-419900-000-000-0	WELLNESS GRANT REVENUE	0.00	0.00
249-460000-000-000-0	WELLNESS TRANSFER IN	2,000.00CR	2,000.00CR

	TOTAL REVENUE**	5,000.00CR	5,000.00CR

249-515100-000-000-0	SALARIES - WELLNESS	0.00	0.00
249-515200-000-000-0	INSURANCE BENEFITS - WELLNESS	0.00	0.00
249-515202-000-000-0	PERSI UNUSED SICK LEAVE - WELLNESS	0.00	0.00
249-515210-000-000-0	RETIREMENT BENEFITS - WELLNESS	0.00	0.00
249-515220-000-000-0	FICA BENEFITS - WELLNESS	0.00	0.00
249-515300-000-000-0	PURCHASED SERVICES - WELLNESS	0.00	0.00
249-515400-000-000-0	SUPPLIES & MATERIALS - WELLNESS	2,000.00	2,000.00
249-515500-000-000-0	CAPITAL OBJECTS - WELLNESS	0.00	0.00
249-920800-000-000-0	TRANSFER OUT - WELLNESS	0.00	0.00

	TOTAL EXPENDITURES**	2,000.00	2,000.00

ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
251-320000-000-000-0	TITLE I-A ESSA IMPROVE PROG		
	BEGINNING BUDGET BALANCE	0.00	0.00
251-445100-000-000-0	TITLE I BASIC PROGRAMS REVENUE	196,647.00CR	180,050.00CR
251-460000-000-000-0	TRANSFER IN	0.00	0.00
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	TOTAL REVENUE**	196,647.00CR	180,050.00CR
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251-512110-000-000-0	SALARIES-ELEM TEACHERS TITLE I	0.00	0.00
251-512110-101-000-0	SALARIES - TITLE I TEACHER - ELEM	21,252.00	23,125.00
251-512110-102-000-0	SALARIES - TITLE I TEACHER - KER	21,252.00	23,125.00
251-512116-000-000-0	SALARIES ELEM AIDES-TITLE I	0.00	0.00
251-512116-101-000-0	SALARIES - TITLE I AIDES - ELEM	31,106.00	37,186.00
251-512116-102-000-0	SALARIES - TITLE I AIDES - KER	48,153.00	43,951.00
251-512200-000-000-0	ELEM INSUR BENEFITS-TITLE I	0.00	0.00
251-512200-101-000-0	INSURANCE - TITLE I - ELEM	63.00	63.00
251-512200-102-000-0	INSURANCE - TITLE I - KER	63.00	63.00
251-512201-000-000-0	WORKMAN'S COMP - TITLE I	0.00	0.00
251-512201-101-000-0	WORKMAN'S COMP - TITLE I - ELEM	182.00	200.00
251-512201-102-000-0	WORKMAN'S COMP - TITLE I - KER	424.00	500.00
251-512202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	0.00	0.00
251-512202-101-000-0	UNUSED SICK - TITLE I - ELEM	260.00	280.00
251-512202-102-000-0	UNUSED SICK - TITLE I - KER	382.00	400.00
251-512210-000-000-0	ELEM EMPLOYER RETIREMENT BENEFITS	0.00	0.00
251-512210-101-000-0	RETIREMENT - TITLE I - ELEM	2,483.00	2,848.00
251-512210-102-000-0	RETIREMENT - TITLE I - KER	3,708.00	4,094.00
251-512220-000-000-0	ELEM EMPLOYERS FICA BEN TITLE I	0.00	0.00
251-512220-101-000-0	FICA - TITLE I - ELEM	4,120.00	4,666.00
251-512220-102-000-0	FICA - TITLE I - KER	5,359.00	5,133.00
251-512300-000-000-0	PURCHASED SERVICES TITLE I	1,000.00	1,000.00
251-512315-000-000-0	PARENTAL INVOLVEMENT	1,000.00	1,000.00
251-512320-000-000-0	HOMELESS SERVICES	500.00	500.00
251-512380-101-000-0	TITLE I - TRAVEL - ELEM	1,000.00	1,000.00
251-512380-102-000-0	TITLE I - TRAVEL - KER	10.00	1,000.00
251-512410-000-000-0	MATERIALS & SUPPLIES TITLE I	0.00	0.00
251-512410-101-000-0	MAT & SUPPLY - TITLE I - ELEM	3,659.00	4,338.00
251-512410-102-000-0	MAT & SUPP - TITLE I - KER	10,000.00	10,000.00
251-621380-000-000-0	PROFESSIONAL DEVELOP - TRAVEL	5,000.00	5,000.00
251-632110-000-000-0	SALARIES-ADMINISTRATIVE	8,800.00	8,800.00
251-632202-000-000-0	PERSI UNUSED SICK LEAVE	103.00	103.00
251-632210-000-000-0	EMPLOYER PERSI RETIREMENT	1,000.00	1,000.00
251-632220-000-000-0	EMPLOYER FICA BENEFITS	675.00	675.00
251-920800-000-000-0	TRANSFER OUT INDIRECT COST	0.00	0.00
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	TOTAL EXPENDITURES**	171,554.00	180,050.00
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ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
257-320000-000-000-0	IDEA PART B - SCHOOL AGE BEGINNING BUDGET BALANCE	0.00	0.00
257-445600-000-000-0	IDEA PART B - CURRENT REVENUE	351,366.00CR	352,000.00CR
257-460000-000-000-0	TRANSFER IN	0.00	0.00

	TOTAL REVENUE**	351,366.00CR	352,000.00CR

257-521110-000-000-0	SALARIES - IDEA PART B TEACHER	0.00	0.00
257-521110-101-000-0	SALARIES - IDEA TEACHER - ELEM	0.00	0.00
257-521110-102-000-0	SALARIES - IDEA TEACHER - KER	40,750.00	44,375.00
257-521110-201-000-0	SALARIES - IDEA TEACHER - JH	0.00	0.00
257-521110-401-000-0	SALARIES - IDEA TEACHER - HS	0.00	0.00
257-521115-000-000-0	SALARIES - IDEA PART B AIDES	63,740.00	67,877.00
257-521115-101-000-0	SALARIES - IDEA AIDE - ELEM	5,350.00	6,005.00
257-521115-102-000-0	SALARIES - IDEA AIDE - KER	48,660.00	51,816.00
257-521115-201-000-0	SALARIES - IDEA AIDE - JH	42,200.00	45,501.00
257-521115-401-000-0	SALARIES - IDEA AIDE - HS	41,750.00	43,250.00
257-521120-000-000-0	SALARIES - PSYCHOLOGIST	19,400.00	20,000.00
257-521200-000-000-0	INSURANCE BENEFITS - IDEA PART B	0.00	0.00
257-521200-101-000-0	INSURANCE - IDEA - ELEM	0.00	0.00
257-521200-102-000-0	INSURANCE - IDEA - KER	120.00	120.00
257-521200-201-000-0	INSURANCE - IDEA - JH	0.00	0.00
257-521200-401-000-0	INSURANCE - IDEA - HS	0.00	0.00
257-521201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	1,213.00	1,300.00
257-521202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	898.00	788.00
257-521202-101-000-0	UNUSED SICK - IDEA - ELEM	63.00	69.00
257-521202-102-000-0	UNUSED SICK - IDEA - KER	1,038.00	1,133.00
257-521202-201-000-0	UNUSED SICK - IDEA - JH	490.00	529.00
257-521202-401-000-0	UNUSED SICK - IDEA - HS	485.00	522.00
257-521210-000-000-0	EMPLOYER RETIREMENT BENEFIT IDEA B	8,760.00	8,106.00
257-521210-101-000-0	RETIREMENT - IDEA - ELEM	606.00	721.00
257-521210-102-000-0	RETIREMENT - IDEA - KER	10,122.00	11,629.00
257-521210-201-000-0	RETIREMENT - IDEA - JH	4,800.00	5,369.00
257-521210-401-000-0	RETIREMENT - IDEA - HS	4,727.00	5,358.00
257-521220-000-000-0	EMPLOYER FICA BENEFITS IDEA B	7,409.00	6,770.00
257-521220-101-000-0	FICA - IDEA - ELEM	410.00	460.00
257-521220-102-000-0	FICA - IDEA - KER	6,840.00	7,464.00
257-521220-201-000-0	FICA - IDEA - JH	3,230.00	3,482.00
257-521220-401-000-0	FICA - IDEA - HS	3,194.00	3,435.00
257-521300-000-000-0	IDAHO CHILD FIND	0.00	0.00
257-521310-000-000-0	IDEA PART B - RELATED SERVICES	0.00	0.00
257-521315-000-000-0	PARENTAL INVOLVEMENT	0.00	0.00
257-521380-000-000-0	PURCHASED SERVICES - IDEA PART B	0.00	0.00
257-521410-000-000-0	IDEA PART B - SUPPLIES - DISTRICT	12,111.00	921.00
257-521420-000-000-0	IDEA PART B - TESTING SUPPLIES	0.00	1,000.00
257-521410-101-000-0	IDEA PART B - SUPPLIES - ELEM	2,000.00	500.00
257-521410-102-000-0	IDEA PART B- SUPPLIES - KER	2,000.00	500.00
257-521410-201-000-0	IDEA PART B SUPPLIES - JH	2,000.00	500.00
257-521410-401-000-0	IDEA PART B SUPPLIES - HS	2,000.00	500.00
257-521500-101-000-0	IDEA PART B - EQUIPMENT - ELEM	0.00	0.00
257-521500-102-000-0	IDEA PART B - EQUIPMENT - KER	0.00	0.00
257-521500-201-000-0	IDEA PART B - EQUIPMENT - JH	0.00	0.00
257-521500-401-000-0	IDEA PART B - EQUIPMENT - HS	0.00	0.00
257-616310-000-000-0	OCCUPATIONAL THERAPIST	10,000.00	10,000.00
257-616320-000-000-0	PSR SUPERVISION	0.00	0.00
257-616380-000-000-0	PROFESSIONAL DEVELOPMENT	5,000.00	2,000.00
257-720110-000-000-0	SALARIES-PARENTING CLASS	0.00	0.00
257-920800-000-000-0	TRANSFER OUT - INDIRECT COSTS	0.00	0.00

	TOTAL EXPENDITURES**	351,366.00	352,000.00
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258-320000-000-000-0	IDEA PART B - PRESCHOOL BEGINNING BUDGET BALANCE	0.00	0.00
258-445600-000-000-0	IDEA B - PRESCHOOL REVENUE	22,683.00CR	13,532.00CR

	TOTAL REVENUE**	22,683.00CR	13,532.00CR

258-522115-101-000-0	SALARIES-PRE SCHOOL TEACHER AIDES	9,714.00	11,406.00
258-522200-101-000-0	INSURANCE BENEFITS-PRESCHOOL	100.00	100.00
258-522201-101-000-0	WORKMAN'S COMPENSATION INSURANCE	61.00	100.00
258-522202-101-000-0	PERSI UNUSED SICK LEAVE BENEFIT	72.00	75.00
258-522210-101-000-0	EMPLOYER RETIREMENT BENEFIT PRESCH	700.00	740.00
258-522220-101-000-0	EMPLOYER FICA BENEFITS PRE SCHOOL	750.00	873.00
258-522380-101-000-0	PRESCHOOL PROF DEV	5,000.00	0.00
258-522410-101-000-0	PRESCHOOL EDUCATION SUPPLIES	6,286.00	238.00
258-920800-101-000-0	TRANSFER OUT - INDIRECT COST	0.00	0.00

	TOTAL EXPENDITURES**	22,683.00	13,532.00

ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
	M E D I C A I D		
260-320001-000-000-0	BEGINNING FUND BALANCE	396,705.98CR	300,000.00CR
260-419900-000-000-0	REVENUE - MEDICAID	250,000.00CR	250,000.00CR
260-460000-000-000-0	TRANSFER IN - MEDICAID	100,000.00CR	100,000.00CR

	TOTAL REVENUE**	746,705.98CR	650,000.00CR
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260-521115-000-000-0	SALARIES - MEDICAID	31,639.00	32,590.00
260-521115-101-000-0	SALARIES - MED - ELEM	41,318.00	42,692.00
260-521115-102-000-0	SALARIES - MED - KER	33,186.00	34,028.00
260-521115-201-000-0	SALARIES - MED - JH	46,192.00	52,626.00
260-521115-401-000-0	SALARIES - MED - HS	55,935.00	59,120.00
260-521200-000-000-0	INSURANCE BENEFITS - MEDICAID	5,860.00	6,153.00
260-521200-101-000-0	INSURANCE - MED - ELEM	3,400.00	0.00
260-521200-102-000-0	INSURANCE - MED - KER	0.00	0.00
260-521200-201-000-0	INSURANCE - MED - JH	0.00	0.00
260-521200-401-000-0	INSURANCE - MED - HS	0.00	0.00
260-521201-001-000-0	WORKMANS COMPENSATION - MEDICAID	19.00	100.00
260-521201-101-000-0	MED - ELEM - WORKMANS COMP	125.00	250.00
260-521201-102-000-0	MED - KER - WORKMANS COMP	141.00	250.00
260-521201-201-000-0	MED - JH - WORKMANS COMP	288.00	500.00
260-521201-401-000-0	MED - HS - WORKMANS COMP	500.00	1,000.00
260-521202-000-000-0	UNUSED SICK LEAVE - MEDICAID	368.00	380.00
260-521202-101-000-0	UNUSED SICK - MED - ELEM	480.00	496.00
260-521202-102-000-0	UNUSED SICK - MED - KER	385.00	395.00
260-521202-201-000-0	UNUSED SICK - MED - JH	536.00	611.00
260-521202-401-000-0	UNUSED SICK - MED - HS	650.00	686.00
260-521210-000-000-0	EMPLOYER RETIREMENT - MEDICAID	3,581.00	3,900.00
260-521210-101-000-0	RETIREMENT - MED - ELEM	4,678.00	5,098.00
260-521210-102-000-0	RETIREMENT - MED - KER	3,757.00	4,063.00
260-521210-201-000-0	RETIREMENT - MED - JH	5,230.00	6,285.00
260-521210-401-000-0	RETIREMENT - MED - HS	6,332.00	7,060.00
260-521220-000-000-0	EMPLOYER FICA - MEDICAID	2,421.00	2,493.00
260-521220-101-000-0	FICA - MED - ELEM	3,162.00	3,266.00
260-521220-102-000-0	FICA - MED - KER	2,540.00	2,604.00
260-521220-201-000-0	FICA - MED - JH	3,535.00	4,026.00
260-521220-401-000-0	FICA - MED - HS	4,280.00	4,523.00
260-521310-101-000-0	PURCHASED SERVICES - MED - ELEM	1,250.00	1,250.00
260-521310-102-000-0	PURCHASED SERVICES - MED - KER	1,250.00	1,250.00
260-521310-201-000-0	PURCHASED SERVICES - MED - JH	1,250.00	1,250.00
260-521310-401-000-0	PURCHASED SERVICES - MED - HS	1,250.00	1,250.00
260-521320-000-000-0	MEDICAID MATCH PAYMENTS	100,000.00	100,000.00
260-521410-000-000-0	MAT&SUPP - MED - DISTRICT	500.00	500.00
260-521410-101-000-0	MATERIALS & SUPPLIES - MED - ELEM	500.00	500.00
260-521410-102-000-0	MATERIALS & SUPPLIES - MED - KER	500.00	500.00
260-521410-201-000-0	MATERIALS & SUPPLIES - MED - JH	500.00	500.00
260-521410-401-000-0	MATERIALS & SUPPLIES - MED - HS	500.00	500.00
260-521500-101-000-0	EQUIPMENT - MED - ELEM	200.00	200.00
260-521500-102-000-0	EQUIPMENT - MED - KER	200.00	200.00
260-521500-201-000-0	EQUIPMENT - MED - JH	200.00	200.00
260-521500-401-000-0	EQUIPMENT - MED - HS	200.00	200.00
260-616320-000-000-0	CBRS SUPERVISION	1,600.00	2,000.00

	TOTAL EXPENDITURES**	370,438.00	385,495.00
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	TITLE IV-A STUDENT SUPPORT		
261-320000-000-000-0	BEGINNING BALANCE TITLE IV-A	0.00	0.00
261-445900-000-000-0	TITLE IV-A REVENUE	17,216.00CR	0.00

	TOTAL REVENUE**	17,216.00CR	0.00
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261-621300-101-000-0	TITLE IV-A PURCHASED SERV - ELEM	0.00	0.00
261-621300-102-000-0	TITLE IV-A PURCHASED SERV - KER	5,100.00	0.00
261-621410-101-000-0	TITLE IV-A MAT & SUPP - ELEM	5,216.00	0.00
261-621410-102-000-0	TITLE IV-A MAT & SUPP - KER	6,900.00	0.00
261-621500-101-000-0	TITLE IV-A EQUIPMENT - ELEM	0.00	0.00
261-621500-102-000-0	TITLE IV-A EQUIPMENT - KER	0.00	0.00

	TOTAL EXPENDITURES**	17,216.00	0.00
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ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
CARL PERKINS FUND			
263-445300-000-000-0	CARL PERKINS REVENUE	12,455.00CR	12,455.00CR
263-460000-000-000-0	TRANSFER IN	0.00	0.00
TOTAL REVENUE**		12,455.00CR	12,455.00CR
263-515380-401-010-0	CARL PERKINS TRAVEL - AG SCIENCE	0.00	0.00
263-515380-401-030-0	CARL PERKINS TRAVEL - BUS TECH	0.00	0.00
263-515380-401-095-0	CARL PERKINS TRAVEL - ETI	0.00	0.00
263-515380-401-100-0	CARL PERKINS TRAVEL INDUST TECH	0.00	0.00
263-515410-401-010-0	CARL PERKINS - M&S - AG SCIENCE	0.00	12,455.00
263-515410-401-030-0	CARL PERKINS - M&S - BUS TECH	0.00	0.00
263-515410-401-095-0	CARL PERKINS - M&S - ETI	12,455.00	0.00
263-515410-401-100-0	CARL PERKINS M&S - INDUST TECH	0.00	0.00
263-515500-401-010-0	CARL PERKINS EQUIP-AG SCIENCE	0.00	0.00
263-515500-401-030-0	CARL PERKINS EQUIP - BUS TECH	0.00	0.00
263-515500-401-095-0	CARL PERKINS EQUIP - ETI	0.00	0.00
263-515500-401-100-0	CARL PERKINS EQUIP - INDUST TECH	0.00	0.00
263-621380-401-000-0	CONSORTIUM MEMBER PASSTHRU	0.00	0.00
TOTAL EXPENDITURES**		12,455.00	12,455.00
TITLE II-A SUPPORT EFF INSTRUCTION			
271-320000-000-000-0	BEGINNING BUDGET BALANCE	0.00	0.00
271-445900-000-000-0	TITLE II-A ESEA GRANT REVENUE	44,302.00CR	38,445.00CR
TOTAL REVENUE**		44,302.00CR	38,445.00CR
271-621111-000-000-0	SALARIES - TITLE IIA	18,200.00	18,000.00
271-621200-000-000-0	BENEFITS-MEDICAL TITLE II-A	3,333.00	500.00
271-621201-000-000-0	WORKMAN'S COMPENSATION	30.00	50.00
271-621202-000-000-0	BENEFITS UN SK LV TITLE IIA	235.00	210.00
271-621210-000-000-0	BENEFITS-RETIREMENT TITLE IIA	2,287.00	2,150.00
271-621220-000-000-0	FICA BENEFITS-TITLE II-A	1,550.00	1,377.00
271-621290-001-000-0	TITLE IIA - RECRUITING BONUS	2,000.00	2,000.00
271-621300-000-000-0	TITLE IIA - PURCHASED SERV - DIST	0.00	0.00
271-621300-101-000-0	TITLE IIA - PURCHASED SERV - ELEM	700.00	0.00
271-621300-102-000-0	TITLE IIA - PURCHASED SERV - KER	0.00	0.00
271-621300-201-000-0	TITLE IIA - PURCHASED SERV - JH	0.00	0.00
271-621300-401-000-0	TITLE IIA - PURCHASED SERV - HS	0.00	0.00
271-621360-000-000-0	TITLE IIA - TRAVEL - DIST	1,000.00	1,000.00
271-621360-101-000-0	TITLE IIA - TRAVEL - ELEM	1,000.00	1,000.00
271-621360-102-000-0	TITLE IIA TRAVEL - KER	1,000.00	1,000.00
271-621360-201-000-0	TITLE IIA - TRAVEL - JH	1,000.00	1,000.00
271-621360-401-000-0	TITLE IIA TRAVEL - HS	3,700.00	1,958.00
271-621380-101-000-0	TITLE IIA INSERVICE-ELEM	0.00	0.00
271-621380-102-000-0	TITLE IIA INSERVICE-KER	1,000.00	1,000.00
271-621380-201-000-0	TITLE IIA INSERVICE-JR HIGH	1,000.00	1,000.00
271-621380-401-000-0	TITLE IIA INSERVICE H S	2,500.00	1,000.00
271-621410-000-000-0	TITLE IIA - MAT&SUPP - DIST	1,067.00	1,200.00
271-621410-101-000-0	TITLE IIA - MAT&SUPP - ELEM	675.00	1,000.00
271-621410-102-000-0	TITLE IIA - MAT&SUPP - KER	675.00	1,000.00
271-621410-201-000-0	TITLE IIA - MAT&SUPP - JH	675.00	1,000.00
271-621410-401-000-0	TITLE IIA - MAT&SUPP - HS	675.00	1,000.00
271-621490-001-000-0	TITLE IIA - RECRUITING SUPPLIES	0.00	0.00
271-920800-000-000-0	TRANSFER OUT - INDIRECT COSTS	0.00	0.00
TOTAL EXPENDITURES**		44,302.00	38,445.00
GEAR UP GRANT			
275-320001-000-000-0	BEGINNING FUND BALANCE - GEAR UP	0.00	0.00
275-445900-000-000-0	REVENUE - GEAR UP	0.00	0.00
275-460000-000-000-0	GEAR UP TRANSFER IN	0.00	0.00
TOTAL REVENUE**		0.00	0.00
275-515110-401-000-0	SALARIES - GEAR UP	0.00	0.00
275-515200-401-000-0	INSURANCE BENEFITS - GEAR UP	0.00	0.00
275-515201-401-000-0	WORKMANS COMP - GEAR UP	0.00	0.00
275-515202-401-000-0	UNUSED SICK LEAVE - GEAR UP	0.00	0.00
275-515210-401-000-0	EMPLOYER RETIREMENT - GEAR UP	0.00	0.00
275-515220-401-000-0	EMPLOYER FICA - GEAR UP	0.00	0.00
275-515310-401-000-0	PURCHASED SERVICES - GEAR UP	0.00	0.00
275-515380-401-000-0	TRAVEL GEAR UP	0.00	0.00
275-515410-401-000-0	MATERIALS AND SUPPLIES - GEAR UP	0.00	0.00
275-515420-401-000-0	PRIVATE GRANT FUNDS	0.00	0.00
275-515500-401-000-0	EQUIPMENT - GEAR UP	0.00	0.00
275-920800-401-000-0	GEAR-UP TRANSFER OUT	0.00	0.00
TOTAL EXPENDITURES**		0.00	0.00

ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
E R A T E			
276-320001-000-000-0	BEGINNING FUND BALANCE E-RATE	31,088.44CR	31,088.44CR
276-431900-000-000-0	E-RATE REVENUE	0.00	0.00
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TOTAL REVENUE**		31,088.44CR	31,088.44CR
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276-512300-000-000-0	E-RATE CONSULTING FEES	0.00	0.00
276-512400-101-000-0	E-RATE MAT&SUPP - ELEM	0.00	0.00
276-512400-102-000-0	ERATE MAT&SUPP - KER	0.00	0.00
276-515400-201-000-0	ERATE MAT&SUPP - JH	0.00	0.00
276-515400-401-000-0	ERATE MAT&SUPP - HS	0.00	0.00
276-920810-000-000-0	E-RATE TRANSFER OUT	0.00	0.00
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TOTAL EXPENDITURES**		0.00	0.00
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F O O D S E R V I C E S			
290-320000-000-000-0	BEGINNING BUDGET BALANCE	107,057.86CR	90,000.00CR
290-416100-000-000-0	SALE CHILDREN'S MEALS-FOOD SERVICE	220,000.00CR	220,000.00CR
290-416200-000-000-0	ADULT MEALS-ALA CARTE REVENUE	8,000.00CR	8,000.00CR
290-419900-000-000-0	OTHER LOCAL REVENUE-FOOD SERV	5,500.00CR	5,500.00CR
290-445500-000-000-0	CHILD NUTRITION REIMBURSEMENT	478,000.00CR	420,000.00CR
290-460000-000-000-0	TRANSFER IN	20,000.00CR	22,000.00CR
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TOTAL REVENUE**		838,557.86CR	765,500.00CR
290-710115-000-000-0	SALARIES-FOOD SERVICES	52,000.00	52,745.00
290-710115-101-000-0	SALARIES - FOOD SERVICES - ELEM	51,000.00	57,928.00
290-710115-102-000-0	SALARIES - FOOD SERVICES - KER	51,000.00	53,097.00
290-710115-201-000-0	SALARIES - FOOD SERVICES - JH	38,000.00	39,280.00
290-710115-401-000-0	SALARIES - FOOD SERVICES - HS	55,000.00	50,853.00
290-710116-000-000-0	SALARIES FOOD SERVICE - SUMMER	0.00	0.00
290-710160-000-000-0	SALARIES - SUBS	5,000.00	5,000.00
290-710200-000-000-0	INSURANCE BENEFITS-FOOD SERVICE	5,960.00	6,255.00
290-710200-101-000-0	INSURANCE - FS - ELEM	5,860.00	6,150.00
290-710200-102-000-0	INSURANCE - FS - KER	120.00	120.00
290-710200-201-000-0	INSURANCE - FS - JH	120.00	120.00
290-710200-401-000-0	INSURANCE - FS - HS	9,770.00	10,260.00
290-710201-001-000-0	FS DIST - WORKMANS COMP	1,658.00	2,000.00
290-710201-101-000-0	FS - ELEM - WORKMANS COMP	1,899.00	2,000.00
290-710201-102-000-0	FS KER - WORKMANS COMP	1,735.00	2,000.00
290-710201-201-000-0	JH FS - WORKMANS COMP	1,288.00	1,500.00
290-710201-401-000-0	HS FS - WORKMANS COMP	1,672.00	1,800.00
290-710202-000-000-0	PERSI UNUSED SICK LEAVE BENEFITS	480.00	515.00
290-710202-101-000-0	UNUSED SICK - FS - ELEM	515.00	535.00
290-710202-102-000-0	UNUSED SICK - FS - KER	473.00	490.00
290-710202-201-000-0	UNUSED SICK - FS - JH	358.00	382.00
290-710202-401-000-0	UNUSED SICK - FS - HS	483.00	520.00
290-710210-000-000-0	RETIREMENT BENEFITS FOOD SERVICE	4,470.00	5,286.00
290-710210-101-000-0	RETIREMENT - FS - ELEM	5,028.00	5,500.00
290-710210-102-000-0	RETIREMENT - FS - KER	4,616.00	4,970.00
290-710210-201-000-0	RETIREMENT - FS - JH	3,493.00	3,922.00
290-710210-401-000-0	RETIREMENT - FS - HS	4,714.00	5,335.00
290-710220-000-000-0	FICA BENEFITS FOOD SERVICE	3,978.00	4,035.00
290-710220-101-000-0	FICA - FS - ELEM	3,902.00	5,606.00
290-710220-102-000-0	FICA - FS - KER	3,902.00	4,062.00
290-710220-201-000-0	FICA - FS - JH	2,907.00	3,005.00
290-710220-401-000-0	FICA - FS - HS	4,208.00	3,891.00
290-710310-000-000-0	PURCHASED SERVICES-FOOD SERVICES	4,879.00	5,000.00
290-710380-000-000-0	TRAVEL -FOOD SERVICES	522.00	6.00
290-710410-000-000-0	FOOD PURCHASED-FOOD SERVICES	318,000.00	320,000.00
290-710420-000-000-0	MILK-FOOD SERVICES	54,000.00	55,000.00
290-710430-000-000-0	SUPPLIES-FOOD SERVICES	20,179.00	21,000.00
290-710500-000-000-0	EQUIPMENT-FOOD SERVICES	6,200.00	6,200.00
290-710320-000-000-0	CONTRACTED REPAIRS & REMODELING	6,500.00	6,500.00
290-920800-000-000-0	FOOD SERVICE TRANSFER OUT	0.00	0.00
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TOTAL EXPENDITURES**		735,889.00	752,868.00
B O N D & I N T E R E S T			
310-320000-000-000-0	BEGINNING BUDGET BALANCE	1,309,553.23CR	1,300,000.00CR
310-412500-000-000-0	TAXES-BOND INT & REDEMPTION	900,000.00CR	1,500,000.00CR
310-413000-000-000-0	PEN ON DEL TAX-BND INT & RED	2,000.00CR	2,000.00CR
310-415000-000-000-0	INVESTMENT EARNINGS-BND.INT.&RED.	2,000.00CR	2,000.00CR
310-431900-000-000-0	BOND LEVY EQUALIZATION PAYMENT	200,000.00CR	200,000.00CR
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TOTAL REVENUE**		2,413,553.23CR	3,004,000.00CR
310-911600-000-000-0	PRINCIPAL-BND INT & RED	998,715.23	1,455,000.00
310-912600-000-000-0	INTEREST-BND INT & RED	16,845.00	25,000.00
310-920800-000-000-0	APPROPRIATED FUNDS	0.00	0.00
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TOTAL EXPENDITURES**		1,015,560.23	1,480,000.00

ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
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ACCOUNT	DESCRIPTION	FY19 PROP	FY20 PROP
CAPITAL PROJECTS			
410-320000-000-000-0	BEGINNING BUDGET BALANCE	2,470,617.50CR	1,000,000.00CR
410-415000-000-000-0	EARNINGS ON INVESTMENT-CAP PR FUND	3,000.00CR	2,000.00CR
410-419900-000-000-0	OTHER LOCAL INCOME	0.00	0.00
410-451000-000-000-0	SALE OF BONDS-CAP PROJ FUND	0.00	17,000,000.00CR
410-460000-000-000-0	TRANSFERS IN-CAP PROJ FUND	600,000.00CR	239,650.00CR
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TOTAL REVENUE**		3,073,617.50CR	18,241,650.00CR
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410-810530-000-000-0	STUDENT OCC - BUILDING REPAIRS	804,330.00	158,492.00
410-810530-101-000-0	CENTRAL - BUILDING REPAIRS	10,000.00	10,000.00
410-810530-102-000-0	KERSHAW - BUILDING REPAIRS	10,000.00	10,000.00
410-810530-201-000-0	JH - BUILDING REPAIRS	10,000.00	10,000.00
410-810530-401-000-0	HS BUILDING REPAIRS	10,000.00	10,000.00
410-810530-492-000-0	ALT HS - BUILDING REPAIRS	5,000.00	0.00
410-810540-000-000-0	STUDENT OCC - BUILDING COMPONENTS	308,092.00	321,754.00
410-810550-000-000-0	STUDENT OCC - BUILDING EQUIPMENT	525,360.00	115,000.00
410-811520-000-000-0	OUTSIDE BUILDING COMPONENTS	48,500.00	50,000.00
410-811550-000-000-0	NON STUDENT OCC - EQUIPMENT	0.00	0.00
410-811560-000-000-0	VEHICLES - CAP PROJECTS	35,000.00	105,000.00
410-811590-000-000-0	NON STUDENT - OTHER CAP PROJECTS	47,000.00	39,500.00
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TOTAL EXPENDITURES**		1,813,282.00	829,746.00
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PLANT FACILITY LEVY			
420-320000-000-000-0	BEGINNING BUDGET BALANCE	0.00	0.00
420-412100-000-000-0	TAXES - PLANT FACILITY	0.00	0.00
420-413000-000-000-0	TAXES - PENALTY DELIQUENT PF	0.00	0.00
420-415000-000-000-0	INVESTMENT EARN-PLANT FACILITY	0.00	0.00
420-439000-000-000-0	PL FAC REVENUE	0.00	0.00
420-453000-000-000-0	SALE OF FIXED ASSETS	0.00	0.00
420-460000-000-000-0	TRANSFER IN	0.00	0.00
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TOTAL REVENUE**		0.00	0.00
420-810410-200-000-0	TECHNOLOGY	0.00	0.00
420-810410-300-000-0	CUST/MAINT/GROUNDS SUPPLIES	0.00	0.00
420-810410-400-000-0	CARPET REPLACEMENT	0.00	0.00
420-810510-500-000-0	BUS CAMERAS	0.00	0.00
420-810510-600-000-0	PIANOS	0.00	0.00
420-810510-700-000-0	HEATING UNITS - KERSHAW	0.00	0.00
420-810540-102-000-0	BUILDING COMPONENTS - INTERMEDIATE	0.00	0.00
420-810540-201-000-0	BUILDING COMPONENTS-JR. HIGH	0.00	0.00
420-810540-401-000-0	BUILDING COMPONENTS-HIGH SCHOOL	0.00	0.00
420-810550-201-000-0	JR HIGH SURVEILLANCE EQUIPMENT	0.00	0.00
420-810550-401-000-0	H S EQUIPMENT	0.00	0.00
420-810550-550-000-0	EQUIPMENT - MAINTENANCE	0.00	0.00
420-920800-000-000-0	TRANSFERS OUT	0.00	0.00
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TOTAL EXPENDITURES**		0.00	0.00
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FUND BALANCE - PLANT FACILITIES		0.00	0.00
TRANSPORTATION			
424-320000-000-000-0	BEGINNING BUDGET BALANCE	156,292.72CR	31,682.00CR
424-439000-000-000-0	REVENUE	0.00	0.00
424-460000-000-000-0	TRANSFER IN	73,462.00CR	61,216.00CR
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TOTAL REVENUE**		229,754.72CR	92,898.00CR
424-811500-000-000-0	TRANSPORTATION EQUIPMENT	0.00	0.00
424-811560-000-000-0	TRANSPORTATION BUSES	198,072.72	0.00
424-920800-000-000-0	TRANSFER OUT	0.00	0.00
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TOTAL EXPENDITURES**		198,072.72	0.00
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FUND BALANCE - PL FAC TRANSP		31,682.00CR	92,898.00CR
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