

ACCOUNT	DESCRIPTION	FY19 PROP
R E V E N U E		
100-320000-000-000-0	BEGINNING BUDGET BALANCE	911,630.00CR
100-411100-000-000-0	TAXES - GENERAL M & O	0.00
100-411200-000-000-0	TAXES-SUPPLEMENTAL LEVY	200,000.00CR
100-411300-000-000-0	TAXES - EMERGENCY LEVY	300,000.00CR
100-411400-000-000-0	TAXES - TORT LEVY	12,000.00CR
100-411900-000-000-0	TAXES - OTHER	0.00
100-413000-000-000-0	TAXES - PENALTY DELINQUENT TAXES	1,000.00CR
100-415000-000-000-0	EARNINGS ON INVESTMENT	25,000.00CR
100-419200-000-000-0	CONTRIBUTIONS & DONATIONS	0.00
100-419900-000-000-0	OTHER LOCAL REVENUE	35,000.00CR
100-419910-000-000-0	COMM LIBRARY CONTRACTED SERVICES	33,000.00CR
	*TOTAL LOCAL REVENUE	1,517,630.00CR
100-431100-000-000-0	SCHOOL SUPPORT PROGRAM	7,407,389.00CR
100-431200-000-000-0	TRANSPORTATION SUPPORT	290,000.00CR
100-431810-000-000-0	BENEFIT APPORTIONMENT	975,097.00CR
100-431900-000-000-0	OTHER STATE SUPPORT	196,950.00CR
100-437000-000-000-0	LOTTERY/ADDITIONAL STATE MAINT	136,000.00CR
100-438000-000-000-0	REVENUE IN LIEU OF/REPLACEMENT TAX	40,626.00CR
100-439000-600-000-0	OTHER STATE REVENUE	30,000.00CR
	*TOTAL STATE REVENUE	9,076,062.00CR
100-442000-000-000-0	INDIRECT UNRESTRICTED FEDERAL	0.00
	TOTAL FEDERAL REVENUE	0.00
100-453000-000-000-0	SALE OF FIXED ASSETS	0.00
100-460000-000-000-0	INDIRECT COSTS TRANSFER IN	0.00
100-460000-100-000-0	TRANSFERS IN	0.00
	*TOTAL OTHER REVENUE	0.00
	***TOTAL REVENUE*****	10,593,692.00CR

E X P E N D I T U R E S		
100-512110-101-000-0	SALARIES-ELEMENTARY TEACHERS	765,531.00
100-512160-101-000-0	SALARIES-ELEMENTARY SUB TEACHERS	20,000.00
100-512115-101-000-0	SALARIES - ELEMENTARY AIDE	2,600.00
100-512200-101-000-0	INSURANCE BENEFITS - ELEMENTARY	157,500.00
100-512201-101-000-0	ELEM - WORKMANS COMP	6,550.00
100-512202-101-000-0	PERSI UNUSED SICK LEAVE BENEFIT	8,900.00
100-512210-101-000-0	RETIREMENT BENEFITS-ELEMENTARY	87,000.00
100-512220-101-000-0	FICA BENEFITS - ELEMENTARY	60,300.00
100-512320-101-000-0	COPIER MAINT - ELEM	5,000.00
100-512410-101-000-0	ELEM GENERAL SUPPLIES	16,080.00
100-512420-101-000-0	ELEM FEE REPLACEMENT	2,000.00
100-512440-101-000-0	ELEM TEXTBOOKS	50,000.00
100-512500-101-000-0	ELEM EQUIPMENT	0.00
	*TOTAL ELEMENTARY PROGRAM	1,181,461.00
100-512110-102-000-0	SALARIES - KERSHAW TEACHERS	757,853.00
100-512160-102-000-0	SALARIES - KERSHAW - SUB TEACHERS	10,000.00
100-512200-102-000-0	INSURANCE BENEFITS - KERSHAW	107,600.00
100-512201-102-000-0	KER - WORKMANS COMP	6,000.00
100-512202-102-000-0	PERSI UNUSED SICK LEAVE BENEFIT	8,800.00
100-512210-102-000-0	RETIREMENT BENEFITS - KERSHAW	85,500.00
100-512220-102-000-0	FICA BENEFITS - KERSHAW	58,750.00
100-512320-102-000-0	COPIER MAINT - KERSHAW	5,000.00
100-512410-102-000-0	KERSHAW GENERAL SUPPLIES	15,720.00
100-512420-102-000-0	KERSHAW FEE REPLACEMENT	4,000.00
100-512440-102-000-0	KERSHAW TEXTBOOKS	50,000.00
100-512500-102-000-0	KERSHAW EQUIPMENT	0.00
100-512500-102-100-0	BCI WALKING PATH GRANT	1,774.00
	*TOTAL INTERMEDIATE PROGRAM	1,110,997.00

ACCOUNT	DESCRIPTION	FY19 PROP
100-515110-201-000-0	SALARIES-JR. HIGH TEACHERS	556,864.00
100-515111-201-000-0	SALARIES-JR HIGH EXTRACURR	15,000.00
100-515115-201-000-0	SALARIES-JR. HIGH AIDES	12,000.00
100-515160-201-000-0	SALARIES-JR. HIGH SUB TEACHERS	10,000.00
100-515200-201-000-0	INSURANCE BENEFITS - JR HIGH	110,250.00
100-515201-201-000-0	JH - WORKMANS COMP	4,250.00
100-515202-201-000-0	PERSI UNUSED SICK LEAVE BENEFIT	6,700.00
100-515210-201-000-0	RETIREMENT BENEFITS-JUNIOR HIGH	65,000.00
100-515220-201-000-0	FICA BENEFITS - JR HIGH	46,000.00
100-515320-201-000-0	COPIER MAINT - JH	5,000.00
100-515410-201-000-0	JR HIGH GENERAL SUPPLIES	13,515.00
100-515420-201-000-0	JH FEE REPLACEMENT	6,000.00
100-515440-201-000-0	JR HIGH TEXTBOOKS	50,000.00
100-515500-201-000-0	JR HIGH EQUIPMENT	0.00
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	*TOTAL JR. HIGH PROGRAM	900,579.00
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100-515110-401-000-0	SALARIES-HIGH SCHOOL TEACHERS	1,200,000.00
100-515111-401-000-0	SALARIES-HS EXTRACURR	125,200.00
100-515112-401-000-0	SALARIES-HS DETENTION/TUTORING	3,000.00
100-515114-401-000-0	SALARIES-EXTRA DAYS	8,500.00
100-515115-401-000-0	SALARIES-HS ATH DIR	7,500.00
100-515116-401-000-0	SALARIES-HS TEACH AIDES	23,000.00
100-515160-401-000-0	SALARIES-HS SUB TEACHERS	20,000.00
100-515200-401-000-0	INSURANCE BENEFITS - HIGH SCHOOL	270,000.00
100-515201-401-000-0	HS WORKMANS COMP	10,850.00
100-515202-401-000-0	PERSI UNUSED SICK LEAVE BENEFIT	17,800.00
100-515210-401-000-0	RETIREMENT BENEFITS-HIGH SCHOOL	145,000.00
100-515220-401-000-0	FICA BENEFITS - HIGH SCHOOL	106,000.00
100-515320-401-000-0	COPIER MAINT - HS	5,000.00
100-515360-401-000-0	COLLEGE & CAREER - HS	25,000.00
100-515370-401-000-0	HONOR SOCIETY - HS	3,000.00
100-515410-401-000-0	HS GENERAL SUPPLIES	34,162.00
100-515420-401-000-0	HS FEE REPLACEMENT	20,000.00
100-515440-401-000-0	HS TEXTBOOKS	50,000.00
100-515500-401-000-0	HS EQUIPMENT	0.00
100-517110-492-000-0	SALARIES-ALT HS TEACHERS	48,520.00
100-517201-492-000-0	ALT HS - WORKMANS COMP	282.00
100-517200-492-000-0	INSURANCE BENEFITS - ALT HS TEACH	12,117.00
100-517202-492-000-0	PERSI UNUSED SICK LV - ALT HS	570.00
100-517210-492-000-0	RETIREMENT BENEFITS-ALT HS TEACHER	5,500.00
100-517220-492-000-0	FICA BENEFITS - ALT HS TEACHER	3,750.00
100-517300-492-000-0	ALT. HS PURCHASED SERVICES	0.00
100-517400-492-000-0	ALT. HS SUPPLIES/MATERIALS	16,000.00
100-517500-492-000-0	ALT. HS EQUIPMENT	0.00
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	*TOTAL SECONDARY PROGRAM	2,160,751.00
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	**TOTAL REGULAR PROGRAMS	5,353,788.00
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ACCOUNT	DESCRIPTION	FY19 PROP
100-521110-000-000-0	SALARIES-EXCEPT CHILD TEACHERS	103,722.00
100-521110-101-000-0	SALARIES - EX CHILD - ELEM TEACHER	93,825.00
100-521110-102-000-0	SALARIES - EX CHILD - KER TEACHER	0.00
100-521110-201-000-0	SALARIES - EX CHILD - JH TEACHER	46,918.00
100-521110-401-000-0	SALARIES - EX CHILD - HS TEACHER	88,964.00
100-521115-000-000-0	SALARIES-EXCEPT CHILD AIDES	24,058.00
100-521115-101-000-0	SALARIES - EX CHILD - ELEM AIDE	30,930.00
100-521115-102-000-0	SALARIES - EX CHILD - KER AIDE	0.00
100-521115-201-000-0	SALARIES - EX CHILD - JH AIDE	8,000.00
100-521115-401-000-0	SALARIES - EX CHILD - HS AIDE	0.00
100-521200-000-000-0	INSURANCE BENEFITS - EXCEPT CHILD	13,117.00
100-521200-101-000-0	INSURANCE - EX CHILD - ELEM	20,715.00
100-521200-102-000-0	INSURANCE - EX CHILD - KER	0.00
100-521200-201-000-0	INSURANCE - EX CHILD - JH	5,850.00
100-521200-401-000-0	INSURANCE - EX CHILD - HS	24,234.00
100-521201-001-000-0	EX CH - WORKMAN'S COMP	740.00
100-521201-101-000-0	EX CH ELEM - WORKMANS COMP	440.00
100-521201-102-000-0	EX CH KER - WORKMANS COMP	0.00
100-521201-201-000-0	EX CH JH - WORKMANS COMP	350.00
100-521201-401-000-0	EX CH HS - WORKMANS COMP	525.00
100-521202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	1,485.00
100-521202-101-000-0	PERSI UNUSED SICK - EC - ELEM	1,320.00
100-521202-102-000-0	PERSI UNUSED SICK - EC - KER	0.00
100-521202-201-000-0	PERSI UNUSED SICK - EC - JH	570.00
100-521202-401-000-0	PERSI UNUSED SICK - EC - HS	1,136.00
100-521210-000-000-0	RETIREMENT BENEFITS-EXECP CHILD	19,440.00
100-521210-101-000-0	RETIREMENT - EC - ELEM	12,865.00
100-521210-102-000-0	RETIREMENT - EC - KER	0.00
100-521210-201-000-0	RETIREMENT - EC - JH	5,520.00
100-521210-401-000-0	RETIREMENT - EC - HS	10,025.00
100-521220-000-000-0	FICA BENEFITS - EXECPT CHILD	9,780.00
100-521220-101-000-0	FICA - EC - ELEM	9,550.00
100-521220-102-000-0	FICA - EC - KER	0.00
100-521220-201-000-0	FICA - EC - JH	3,730.00
100-521220-401-000-0	FICA - EC - HS	8,285.00
100-521300-000-000-0	CONTRACTED SERVICES	25,000.00
100-521380-000-000-0	EXCEPT CHILD PROFESSIONAL DEV	0.00
	*TOTAL EXCEPTIONAL CHILD PROGRAM	571,094.00
100-522110-101-000-0	SALARIES-PRESCHOOL TEACHERS	0.00
100-522115-101-000-0	SALARIES-PRESCHOOL AIDE	0.00
100-522200-101-000-0	INSURANCE BENEFITS - PRESCHOOL	0.00
100-522201-101-000-0	DIST PRE-SCHOOL - WORKMANS COMP	0.00
100-522202-101-000-0	PERSI UNUSED SICK LEAVE BENEFIT	0.00
100-522210-101-000-0	RETIREMENT BENEFITS-PRESCHOOL	0.00
100-522220-101-000-0	FICA BENEFITS - PRESCHOOL	0.00
100-522410-101-000-0	ELEM PRESCHOOL SNACKS	1,000.00
	*TOTAL PRESCHOOL PROGRAM	1,000.00
100-524110-000-000-0	SALARIES-GATE TEACHERS	0.00
100-524110-102-000-0	SALARIES - GATE TEACHER - KER	36,245.00
100-524110-201-000-0	SALARIES - GATE TEACHER - JH	9,070.00
100-524200-000-000-0	INSURANCE BENEFITS - GATE	0.00
100-524200-102-000-0	INSURANCE - GATE - KER	9,695.00
100-524200-201-000-0	INSURANCE - GATE - JH	2,425.00
100-524201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	0.00
100-524202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	0.00
100-524202-102-000-0	PERSI UNUSED SICK - GATE - KER	425.00
100-524202-201-000-0	PERSI UNUSED SICK - GATE - JH	106.00
100-524210-000-000-0	RETIREMENT BENEFITS-GATE	0.00
100-524210-102-000-0	RETIREMENT - GATE - KER	4,105.00
100-524210-201-000-0	RETIREMENT - GATE - JH	1,026.00
100-524220-000-000-0	FICA BENEFITS - GATE	0.00
100-524220-102-000-0	FICA - GATE - KER	2,773.00
100-524220-201-000-0	FICA - GATE - JH	700.00
100-524310-102-000-0	GATE PURCHASED SERVICES - GRANT	0.00
100-524410-102-000-0	GATE MATERIALS/SUPPLIES - GRANT	0.00
	*TOTAL GIFTED AND TALENTED PROGRAM	66,570.00
	**TOTAL SPECIAL PROGRAMS	638,664.00
	***TOTAL INSTRUCTION	5,992,452.00

ACCOUNT	DESCRIPTION	FY19 PROP
100-532115-000-000-0	SALARIES - AFTER SCHOOL TUTORING	7,000.00
100-532200-000-000-0	INSURANCE - AFTER SCHOOL TUTORING	1,000.00
100-532202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	100.00
100-532210-000-000-0	RETIREMENT BENEFITS TUTORING	1,000.00
100-532220-000-000-0	FICA BENEFITS - AFTER SCHOOL TUTOR	650.00
100-532310-401-000-0	H S 6TH DIST ACTIVITY FEE	5,000.00
100-532320-401-000-0	H S SECURITY CONTR SERV	1,500.00
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	*TOTAL SCHOOL ACTIVITY PROGRAM	16,250.00
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100-611110-000-000-0	SALARIES-COUNSELORS	35,750.00
100-611110-401-000-0	SALARIES - COUNSELOR - HS	79,300.00
100-611111-000-000-0	SALARIES-EXTENDED DAYS	4,930.00
100-611111-401-000-0	SALARIES - EXTENDED DAYS - HS	9,910.00
100-611112-000-000-0	IDLA/8 IN 6 ADMINISTRATOR	0.00
100-611112-401-000-0	IDLA ADMIN - HS	2,000.00
100-611200-000-000-0	INSURANCE BENEFITS - COUNSELORS	12,117.00
100-611200-401-000-0	INSURANCE - COUNSELOR - HS	12,250.00
100-611201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	0.00
100-611202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	475.00
100-611202-401-000-0	PERSI UNUSED SICK - COUN - HS	1,060.00
100-611210-000-000-0	RETIREMENT BENEFITS-COUNSELORS	4,610.00
100-611210-401-000-0	RETIREMENT - COUNSELOR - HS	10,325.00
100-611220-000-000-0	FICA BENEFITS - COUNSELORS	3,115.00
100-611220-401-000-0	FICA - COUNSELOR - HS	6,975.00
100-611410-001-000-0	COUNSELOR SUPPLIES - DISTRICT	0.00
100-611410-401-000-0	COUNSELOR SUPPLIES - HS	0.00
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	TOTAL COUNSELING SERVICES	182,817.00
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100-616100-000-000-0	SALARIES - SP SVCS ADMIN	11,000.00
100-616110-000-000-0	SALARIES - CERTIFIED	0.00
100-616115-000-000-0	SALARIES - CLASSIFIED	0.00
100-616200-000-000-0	INSURANCE BENEFITS - SP SERVICES	2,000.00
100-616201-001-000-0	SP SERVICES - WORKMANS COMP	66.00
100-616202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	130.00
100-616210-000-000-0	RETIREMENT BENEFITS-SP SERVICES	1,250.00
100-616220-000-000-0	FICA BENEFITS - SP SERVICES	850.00
100-616320-000-000-0	PURCHASED SERVICES - SP SERVICES	0.00
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	*TOTAL AUXILIARY PROGRAM	15,296.00
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	**TOTAL PUPIL SUPPORT	214,363.00
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100-621110-000-000-0	SALARIES- BONUS	149,355.00
100-621200-000-000-0	INSURANCE BENEFITS - BONUS	5,000.00
100-621201-000-000-0	WORKMAN'S COMPENSATION BONUS	0.00
100-621202-000-000-0	PERSI UNUSED SICK LEAVE BONUS	1,750.00
100-621210-000-000-0	RETIREMENT BENEFITS - BONUS	16,950.00
100-621220-000-000-0	FICA BENEFITS - BONUS	11,450.00
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	*TOTAL INSTRUCTION IMPROVEMENT	184,505.00
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100-622110-401-000-0	SALARIES- HS LIBRARIAN	52,201.00
100-622115-000-000-0	SALARIES-ED MEDIA AIDE	40,052.00
100-622116-230-000-0	SALARIES-COMMUNITY LIBRARY	26,000.00
100-622160-000-000-0	SALARIES-ED MEDIA SUBSTITUTE	2,000.00
100-622200-000-000-0	INSURANCE BENEFITS - ED MEDIA AIDE	12,360.00
100-622200-401-000-0	INSURANCE - HS LIBRARIAN	7,350.00
100-622201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	0.00
100-622202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	466.00
100-622202-401-000-0	PERSI UNUSED SICK LEAVE - HS LIB	610.00
100-622210-000-000-0	RETIREMENT BENEFITS-ED MEDIA	4,535.00
100-622210-401-000-0	RETIREMENT BENEFITS - HS LIBRARIAN	6,000.00
100-622220-000-000-0	FICA BENEFITS - ED MEDIA	3,222.00
100-622220-401-000-0	FICA BENEFITS - HS LIBRARIAN	4,000.00
100-622200-230-000-0	INSURANCE BENEFITS - COMM LIBRARY	250.00
100-622201-230-000-0	COMM LIB - WORKMANS COMP	156.00
100-622202-230-000-0	PERSI UNUSED SICK LEAVE BENEFIT	100.00
100-622210-230-000-0	RETIREMENT BENEFITS-COMM LIBRARY	700.00
100-622220-230-000-0	FICA BENEFITS - COMM LIBRARY	2,000.00
100-622410-101-000-0	ELEM ED MEDIA MATERIALS	1,000.00
100-622410-102-000-0	INTERM LIBRARY MATERIALS & SUPPL	1,000.00
100-622410-201-400-0	JR H ED MEDIA SUPPLIES	1,000.00
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	*TOTAL EDUCATIONAL MEDIA PROGRAM	165,002.00
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	*TOTAL STAFF SUPPORT	349,507.00

ACCOUNT	DESCRIPTION	FY19 PROP
100-631201-000-000-0	WORKMANS COMP - SCHOOL BOARD	0.00
100-631310-000-000-0	CONTRACTED SERVICES	0.00
100-631380-000-000-0	TRAVEL - SCHOOL BOARD	8,500.00
100-631410-000-000-0	SCHOOL BOARD GENERAL SUPPLIES	14,000.00
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	*TOTAL BOARD OF EDUCATION PROGRAM	22,500.00
100-632110-001-000-0	SALARIES - SUPERINTENDENT	96,000.00
100-632110-100-000-0	SALARIES - DIST SEC	0.00
100-632115-001-000-0	SALARIES - DIST SECRETARY	44,687.00
100-632200-001-000-0	INSURANCE BENEFITS- DISTRICT ADMIN	24,360.00
100-632200-100-000-0	INSURANCE - DISTRICT SEC	0.00
100-632201-001-000-0	DISTRICT - WORKMANS COMP	3,100.00
100-632202-001-000-0	PERSI UNUSED SICK - DISTRICT ADMIN	1,640.00
100-632202-100-000-0	PERSI UNUSED SICK - DIST SEC	0.00
100-632210-001-000-0	RETIREMENT BENEFITS-DISTRICT ADMIN	16,150.00
100-632210-100-000-0	RETIREMENT BEN - DIST SEC	0.00
100-632220-001-000-0	FICA BENEFITS - DISTRICT ADMIN	10,740.00
100-632220-100-000-0	FICA - DISTRICT SEC	0.00
100-632310-001-000-0	ACCREDITATION FEES	6,000.00
100-632380-001-000-0	TRAVEL - DISTRICT ADMINISTRATION	5,000.00
100-632390-001-000-0	DISTRICT PURCHASED SERVICES	2,000.00
100-632410-001-000-0	DIST ADMIN GENERAL SUPPLIES	10,000.00
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	*TOTAL DISTRICT ADMINISTRATION	219,677.00
	**TOTAL GENERAL ADMINISTRATION	242,177.00
100-641110-000-000-0	SALARIES-SCHOOL ADMINISTRATORS	0.00
100-641110-101-000-0	SALARIES - ADMIN - ELEM	102,115.00
100-641110-102-000-0	SALARIES - ADMIN - KER	101,455.00
100-641110-201-000-0	SALARIES - ADMIN - JH	105,575.00
100-641110-401-000-0	SALARIES - ADMIN - HS	186,094.00
100-641115-000-000-0	SALARIES-SCHOOL SECRETARIES	0.00
100-641116-001-000-0	SALARIES-CROSSWALK SUPERVISION	2,000.00
100-641117-001-000-0	SALARIES-SECRETARY SUBSTITUTES	2,000.00
100-641200-000-000-0	INSURANCE BENEFIT - ADMINS	0.00
100-641200-101-000-0	INSURANCE - ADMIN - ELEM	18,000.00
100-641200-102-000-0	INSURANCE - ADMIN - KER	22,075.00
100-641200-201-000-0	INSURANCE - ADMIN - JH	15,800.00
100-641200-401-000-0	INSURANCE - ADMIN - HS	24,350.00
100-641200-100-000-0	INSURANCE BENEFITS - SECRETARIES	0.00
100-641201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	4,500.00
100-641202-000-000-0	PERSI UNUSED SICK LEAVE - ADMINS	0.00
100-641202-101-000-0	PERSI UNUSED SICK - ADMIN - ELEM	1,165.00
100-641202-102-000-0	PERSI UNUSED SICK - ADMIN - KER	1,175.00
100-641202-201-000-0	PERSI UNUSED SICK - ADMIN - JH	1,226.00
100-641202-401-000-0	PERSI UNUSED SICK - ADMIN - HS	2,725.00
100-641202-100-000-0	PERSI UNUSED SICK - SECRETARIES	0.00
100-641210-000-000-0	RETIREMENT BENEFITS - ADMINS	0.00
100-641210-101-000-0	RETIREMENT - ADMIN - ELEM	11,361.00
100-641210-102-000-0	RETIREMENT - ADMIN - KER	11,461.00
100-641210-201-000-0	RETIREMENT - ADMIN - JH	11,952.00
100-641210-401-000-0	RETIREMENT - ADMIN - HS	21,068.00
100-641210-100-000-0	RETIREMENT BENEFITS - SECRETARIES	0.00
100-641220-000-000-0	FICA BENEFITS - ADMINS	0.00
100-641220-101-000-0	FICA - ADMIN - ELEM	7,828.00
100-641220-102-000-0	FICA - ADMIN - KER	7,746.00
100-641220-201-000-0	FICA - ADMIN - JH	11,952.00
100-641220-401-000-0	FICA - ADMIN - HS	14,245.00
100-641220-100-000-0	FICA BENEFITS - SECRETARIES	0.00
100-641380-101-000-0	TRAVEL - ELEMENTARY ADM	200.00
100-641380-102-000-0	TRAVEL - INTERMEDIATE ADM	200.00
100-641380-201-000-0	TRAVEL - JUNIOR HIGH ADM	200.00
100-641380-401-000-0	TRAVEL - HIGH SCHOOL ADM	1,000.00
100-641381-401-000-0	TRAVEL - HIGH SCHOOL STAFF	500.00
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	*TOTAL SCHOOL ADMINISTRATION	689,968.00
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ACCOUNT	DESCRIPTION	FY19 PROP
100-651100-000-000-0	PAYROLL ADJUSTMENTS	1,000.00
100-651115-000-000-0	SALARIES-BUSINESS OP	65,096.00
100-651200-000-000-0	INSURANCE BENEFITS - BUSINESS OP	7,950.00
100-651201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	500.00
100-651202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	756.00
100-651210-000-000-0	RETIREMENT BENEFITS-BUSINESS OP	7,369.00
100-651220-000-000-0	FICA BENEFITS - BUSINESS OP	4,981.00
100-651300-001-000-0	DISTRICT - PROFESSIONAL SVCS	20,000.00
100-651310-001-000-0	COPIER MAINT - DISTRICT OFFICE	1,000.00
100-651315-001-000-0	DISTRICT - LEGAL ADVERTISING	2,000.00
100-651333-001-000-0	BUSINESS OP FUEL REIMBURSEMENT	1,000.00
100-651380-001-000-0	BUSINESS OP INSERVICE TRAINING	1,000.00
100-651390-001-000-0	CREDIT/DEBIT CARD PASSTHRU	1,000.00
100-651391-001-000-0	FEES PASSTHRU	1,000.00
100-651410-001-000-0	DISTRICT GENERAL SUPPLIES	15,000.00
100-651500-001-000-0	DISTRICT EQUIPMENT	1,000.00
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	*TOTAL BUSINESS SERVICE	130,652.00
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100-661115-000-000-0	SALARIES-CUSTODIAL	6,180.00
100-661115-101-000-0	SALARIES - CUSTODIAL - ELEM	27,810.00
100-661115-102-000-0	SALARIES - CUSTODIAL - KER	24,926.00
100-661115-201-000-0	SALARIES - CUSTODIAL - JH	25,905.00
100-661115-401-000-0	SALARIES - CUSTODIAL - HS	46,500.00
100-661200-000-000-0	INSURANCE BENEFITS - CUSTODIAL	0.00
100-661200-101-000-0	INSURANCE - CUSTODIAL - ELEM	4,272.00
100-661200-102-000-0	INSURANCE - CUSTODIAL - KER	4,272.00
100-661200-201-000-0	INSURANCE - CUSTODIAL - JH	7,275.00
100-661200-401-000-0	INSURANCE - CUSTODIAL - HS	7,275.00
100-661201-001-000-0	CUSTODIAL/MAINT DIST -WORMANS COMP	11,291.00
100-661201-101-000-0	ELEM CUST - WORKMANS COMP	1,558.00
100-661201-102-000-0	KER CUST - WORKMANS COMP	1,396.00
100-661201-201-000-0	JH CUST - WORKMANS COMP	1,451.00
100-661201-401-000-0	HS CUST WORKMANS COMP	2,604.00
100-661202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	0.00
100-661202-101-000-0	PERSI UN SICK - CUSTODIAL - ELEM	220.00
100-661202-102-000-0	PERSI UN SICK - CUSTODIAL - KER	196.00
100-661202-201-000-0	PERSI UN SICK - CUSTODIAL - JH	206.00
100-661202-401-000-0	PERSI UN SICK - CUSTODIAL - HS	206.00
100-661210-000-000-0	RETIREMENT BENEFITS-CUSTODIAL	0.00
100-661210-101-000-0	RETIREMENT - CUSTODIAL - ELEM	2,122.00
100-661210-102-000-0	RETIREMENT - CUSTODIAL - KER	1,906.00
100-661210-201-000-0	RETIREMENT - CUSTODIAL - JH	2,009.00
100-661210-401-000-0	RETIREMENT - CUSTODIAL - HS	2,009.00
100-661220-000-000-0	FICA BENEFITS - CUSTODIAL	0.00
100-661220-101-000-0	FICA - CUSTODIAL - ELEM	2,065.00
100-661220-102-000-0	FICA - CUSTODIAL - KER	1,906.00
100-661220-201-000-0	FICA - CUSTODIAL - JH	1,983.00
100-661220-401-000-0	FICA - CUSTODIAL - HS	3,559.00
100-661330-001-000-0	WATER AND SEWER - ADMIN	2,000.00
100-661330-101-000-0	WATER AND SEWER - ELEM	17,500.00
100-661330-102-000-0	WATER AND SEWER - KER	17,500.00
100-661330-201-000-0	WATER AND SEWER - JH	23,000.00
100-661330-401-000-0	WATER AND SEWER - HS	35,000.00
100-661330-492-000-0	WATER AND SEWER - ALT HS	0.00
100-661333-001-000-0	ELECTRICITY-ADMINISTRATION	1,500.00
100-661333-101-000-0	ELECTRICITY-ELEMENTARY	25,000.00
100-661333-102-000-0	ELECTRICITY-INTERMEDIATE	67,000.00
100-661333-201-000-0	ELECTRICITY-JR HIGH	10,000.00
100-661333-401-000-0	ELECTRICITY-HIGH SCHOOL	84,000.00
100-661333-500-000-0	ELECTRICITY-TRANSPORTATION BLDG.	4,000.00
100-661333-550-000-0	ELECTRICITY-MAINTENANCE BUILDING	10,000.00
100-661333-710-000-0	ELECTRICITY-FOOD SERVICES	5,000.00
100-661334-001-000-0	NATURAL GAS-ADMINISTRATION	1,000.00
100-661334-101-000-0	NATURAL GAS - ELEMENTARY	1,000.00
100-661334-102-000-0	NATURAL GAS-INTERMEDIATE	2,000.00
100-661334-201-000-0	NATURAL GAS-JR HIGH	24,000.00
100-661334-401-000-0	NATURAL GAS-HIGH SCHOOL	30,000.00
100-661334-500-000-0	NATURAL GAS-TRANSPORTATION	5,000.00
100-661334-550-000-0	NATURAL GAS-MAINTENANCE BUILDING	3,000.00
100-661334-710-000-0	NATURAL GAS-FOOD SERVICES	3,000.00
100-661335-000-000-0	TELEPHONE-INTERNET	20,000.00
100-661335-001-000-0	CELL PHONES - SUPERVISORS	8,000.00
100-661335-101-000-0	TELEPHONE-ELEMENTARY	1,850.00
100-661335-102-000-0	TELEPHONE-INTERM	2,500.00
100-661335-201-000-0	TELEPHONE-JR HIGH	1,650.00
100-661335-401-000-0	TELEPHONE-HIGH SCHOOL	5,100.00
100-661335-500-000-0	TELEPHONE-TRANSPORTATION	1,000.00
100-661335-501-000-0	REPEATER SERVICE - TRANSPORTATION	720.00
100-661410-101-000-0	CUSTODIAL SUPPLIES-ELEMENTARY	15,000.00
100-661410-102-000-0	CUSTODIAL SUPPLIES-INTERMEDIATE	12,000.00

ACCOUNT	DESCRIPTION	FY19 PROP
100-661410-201-000-0	CUSTODIAL SUPPLIES-JR HIGH	12,000.00
100-661410-401-000-0	CUSTODIAL SUPPLIES-HIGH SCHOOL	25,000.00
100-661500-000-000-0	CUSTODIAL EQUIPMENT	3,000.00
100-661700-000-000-0	PROPERTY & LIABILITY INSURANCE	71,000.00
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	*TOTAL BUILDINGS - CARE PROGRAM	740,422.00
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100-663310-001-000-0	CONTRACT SVCS NON-STDNT OCC BLDG	1,000.00
100-663320-001-000-0	CONTR REPAIRS ADMINSTRATION	1,000.00
100-663410-001-000-0	SUPPLIES NON-STUDENT OCCUPIED BLDG	1,000.00
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100-664110-000-000-0	SALARIES-BLDG. MAINTENANCE	159,350.00
100-664200-000-000-0	INSURANCE BENEFITS - BLDG MAINT	39,650.00
100-664201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	8,000.00
100-664202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	1,942.00
100-664210-000-000-0	RETIREMENT BENEFITS-BLDG MAINT	18,960.00
100-664220-000-000-0	FICA BENEFITS - MAINTENANCE	12,860.00
100-664300-000-000-0	MAINTENANCE TRAINING	500.00
100-664310-101-000-0	CONTR REPAIRS ELEMENTARY	10,000.00
100-664310-102-000-0	CONTR REPAIRS INTERMEDIATE	10,000.00
100-664310-201-000-0	CONTR REPAIRS JR HIGH	10,000.00
100-664310-401-000-0	CONTR REPAIRS HIGH SCHOOL	35,000.00
100-664380-000-000-0	MAINTENANCE TRAVEL	1,000.00
100-664400-000-000-0	MAINT GNRL BLDG SUPPLIES	65,000.00
100-664410-101-000-0	MAINT BLDG SUPP-ELEMENTARY	10,000.00
100-664410-102-000-0	MAINT BLDG SUPP-INTERMEDIATE	10,000.00
100-664410-201-000-0	MAINT BLDG SUPP-JR HIGH	15,000.00
100-664410-401-000-0	MAINT BLDG SUPP-HIGH SCHOOL	20,000.00
100-664500-000-000-0	MAINTENANCE EQUIPMENT	15,000.00
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	*TOTAL MAINT BLDGS & EQUIP	445,262.00
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100-665115-000-000-0	SALARIES-GROUNDS	38,368.00
100-665200-000-000-0	INSURANCE BENEFITS - GROUNDS	12,117.00
100-665201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	2,500.00
100-665202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	465.00
100-665210-000-000-0	RETIREMENT BENEFITS-GROUNDS	4,430.00
100-665220-000-000-0	FICA BENEFITS - GROUNDS	2,987.00
100-665310-000-000-0	CONTR SERV - GROUNDS	5,000.00
100-665410-000-000-0	MAT & SUPPL - GROUNDS	18,000.00
100-665500-000-000-0	EQUIPMENT - GROUNDS	5,000.00
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	*TOTAL MAINTENANCE GROUNDS	88,867.00
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	*TOTAL OPERATIONS	1,274,551.00
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100-667380-000-000-0	SECURITY OFFICER	25,000.00
100-667410-201-000-0	SECURITY SUPPLIES JUNIOR HIGH	0.00
100-667410-401-000-0	SECURITY SUPPLIES HIGH SCHOOL	0.00
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	*TOTAL SECURITY PROGRAM	25,000.00
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100-681115-000-000-0	SALARIES-BUS DRIVERS	190,550.00
100-681116-000-000-0	SALARIES-BUS MECHANIC	44,316.00
100-681117-000-000-0	SALARIES-BUS SUPERVISOR	43,878.00
100-681118-000-000-0	SALARIES-TRANSP SECRETARY	16,480.00
100-681201-000-000-0	INSURANCE BENEFITS - LIFE	360.00
100-681201-100-000-0	LIFE INS - TRANSP MECHANIC	120.00
100-681202-000-000-0	INSURANCE BENEFITS -TRANSPORTATION	13,500.00
100-681202-100-000-0	INSURANCE - TRANSP MECHANIC	18,317.00
100-681203-000-000-0	PHYSICALS AND DRUG TESTING	2,500.00
100-681204-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	1,650.00
100-681204-100-000-0	UNUSED SICK - TRANSP MECHANIC	515.00
100-681205-000-000-0	BUD DRIVER/SUP WORKMANS COMP	12,000.00
100-681205-100-000-0	MECHANIC - WORKMANS COMP	2,000.00
100-681210-000-000-0	RETIREMENT BENEFITS-TRANSPORATION	15,965.00
100-681210-100-000-0	RETIREMENT - TRANSP MECHANIC	5,017.00
100-681220-000-000-0	FICA BENEFITS - TRANSPORTATION	19,570.00
100-681220-100-000-0	FICA - TRANSP MECHANIC	3,400.00
100-681300-000-000-0	CONTRACTED REPAIRS & MAINT	15,000.00
100-681310-000-000-0	LAUNDRY AND CLEANING SERVICE	1,604.00
100-681310-200-000-0	IN LIEU OF TRANSPORTATION	1,000.00
100-681315-000-000-0	BUS DRIVER TRAINING	2,000.00
100-681333-000-000-0	FUEL REIMBURSEMENT	0.00
100-681335-000-000-0	CELL PHONE TRANSPORTATION	3,000.00
100-681380-000-000-0	TRAVEL EXPENSE-TRANSPORTATION	1,500.00
100-681410-000-000-0	OFFICE SUPPLIES-TRANSPORTATION	1,200.00
100-681419-000-000-0	OILS AND LUBRICANTS	3,000.00
100-681420-000-000-0	FUEL-TRANSPORTATION	62,000.00
100-681421-000-000-0	REPAIRS & PARTS-TRANSPORTATION	18,000.00
100-681421-100-000-0	REPAIRS & PARTS-TRANSPORTATION 50%	1,000.00
100-681424-000-000-0	HAND TOOLS - TRANSPORTATION	1,000.00
100-681422-000-000-0	CLEANING SUPPLIES-TRANSPORTATION	1,000.00
100-681550-000-000-0	RADIOS & EQUIPMENT	0.00

ACCOUNT	DESCRIPTION	FY19 PROP
100-681700-000-000-0	PROPERTY INSURANCE-TRANSPORTATION	800.00
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	*TOTAL PUPIL TO SCHOOL TRANSPORT	502,242.00
100-682310-000-000-0	CONTRACTED SERVICES-CO CURRICULAR	1,000.00
100-682421-000-000-0	GENERAL TRANS FUEL	7,000.00
100-682480-000-000-0	CO CURRICULAR PER DIEM	0.00
100-682490-000-000-0	CO CURRICULAR TRAVEL	8,000.00
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	*TOTAL PUPIL ACTIVITY TRANSPORT	16,000.00
100-683310-000-000-0	CONTRACTED SERVICES-NON PUPIL	1,000.00
100-683410-000-000-0	TRANS MAINT BLDG SUPPLIES	1,000.00
100-683421-000-000-0	GNRL TRANSP REPAIR PARTS	2,000.00
100-683500-000-000-0	TRANSPORTATION GNRL EQUIP	1,000.00
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	*TOTAL GENERAL TRANSPORTATION PRO	5,000.00
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	*TOTAL TRANSPORTATION	523,242.00
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	***TOTAL SUPPORT SERVICES	3,449,460.00
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100-920810-000-000-0	TRANSFER OUT - BUS DEPRECIATION	41,780.00
100-920820-000-000-0	TRANSFER OUT - M & O	520,000.00
100-920830-000-000-0	TRANSFER OUT - MEDICAID	100,000.00
100-950000-000-000-0	CONTINGENCY FUND	490,000.00
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	***TOTAL OTHER SERVICES	1,151,780.00
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	***TOTAL EXPENDITURES*****	10,593,692.00
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ACCOUNT	DESCRIPTION	FY19 PROP
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	F O R E S T F U N D	
220-320000-000-000-0	BEGINNING BUDGET BALANCE - FED FOR	64,673.01CR
220-442000-000-000-0	FEDERAL FOREST REVENUE	0.00
	***TOTAL REVENUE*****	64,673.01CR
220-920800-000-000-0	FED FOREST-TRANSFER OUT	0.00
	***TOTAL EXPENDITURES*****	0.00
	S K I S C H O O L F U N D	
233-320000-000-000-0	BEG BUDGET BALANCE - SKI SCHOOL	4,001.13CR
233-417900-000-000-0	SKI SCHOOL REVENUE	25,998.87CR
	***TOTAL REVENUE*****	30,000.00CR
233-515300-000-000-0	SKI SCHOOL PURCHASED SERVICES	30,000.00
233-920800-000-000-0	TRANSFER OUT	0.00
	***TOTAL EXPENDITURES*****	30,000.00
	S C H O O L B L D G M A I N T	
240-320000-000-000-0	BEGINNING BUDGET BALANCE	0.00
240-437000-000-000-0	LOTTO-STATE MATCH REVENUE	0.00
240-460000-000-000-0	TRANSFER IN BUILDING MAINTENANCE	0.00
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	***TOTAL REVENUE*****	0.00
240-664400-000-000-0	MAINTENANCE - GENERAL	0.00
240-664410-101-000-0	MAINTENANCE - ELEMENTARY	0.00
240-664410-102-000-0	MAINTENANCE - KERSHAW	0.00
240-664410-201-000-0	MAINTENANCE - JH	0.00
240-664410-401-000-0	MAINTENANCE - HIGH SCHOOL	0.00
240-920810-000-000-0	TRANSFER OUT BUILDING MAINT	0.00
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	***TOTAL EXPENDITURES*****	0.00
	D R I V E R E D	
241-320000-000-000-0	BEGINNING BUDGET BALANCE	10,000.00CR
241-419900-000-000-0	REVENUE-STUDENT REIMBURSEMENT	15,000.00CR
241-419910-000-000-0	REVENUE - INSURANCE PROCEEDS	0.00
241-432100-000-000-0	REVENUE - STATE	15,000.00CR
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	***TOTAL REVENUE*****	40,000.00CR
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241-515110-401-000-0	SALARIES-DR ED TEACHERS	22,000.00
241-515115-401-000-0	SALARIES - DR ED CLERICAL	2,000.00
241-515202-401-000-0	BENEFITS - UNUSED SICK LEAVE	260.00
241-515210-401-000-0	EMPLOYER BENEFITS - PERSI	2,500.00
241-515220-401-000-0	EMPLOYER BENEFITS - FICA	1,685.00
241-515310-401-000-0	DRIVER ED VEHICLE RENTAL	0.00
241-515201-401-000-0	WORKMAN'S COMPENSATION	1,000.00
241-515380-401-000-0	DRIVER ED TRAVEL	1,000.00
241-515420-401-000-0	DRIVER ED FUEL	2,800.00
241-515410-401-000-0	DRIVER ED SUPPLIES	2,000.00
241-515500-401-000-0	VEHICLE - DRIVER EDUCATION	0.00
241-920800-401-000-0	VEHICLE RENTAL TRANSFER OUT	0.00
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	***TOTAL EXPENDITURES*****	35,245.00
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	L E P / E S L S T A T E	
242-320001-000-000-0	BEGINNING FUND BALANCE	10,000.00CR
242-460000-000-000-0	TRANSFER IN	0.00
242-431900-000-000-0	LEP REVENUE	7,994.00CR
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	***TOTAL REVENUE*****	17,994.00CR
242-512110-000-000-0	SALARIES - STATE LEP	0.00
242-512110-101-000-0	SALARIES - LEP - ELEM	6,335.00
242-512110-102-000-0	SALARIES - LEP - KER	4,000.00
242-512200-000-000-0	INSURANCE BENEFITS	0.00
242-512200-101-000-0	INSURANCE - LEP - ELEM	180.00
242-512200-102-000-0	INSURANCE - LEP - KER	120.00
242-512201-000-000-0	WORKMAN'S COMP - LEP	0.00
242-512202-000-000-0	UNUSED SICK LEAVE BENEFITS LEP	0.00
242-512202-101-000-0	UNUSED SICK - LEP - ELEM	75.00
242-512202-102-000-0	UNUSED SICK - LEP - KER	35.00
242-512210-000-000-0	EMPLOYER RETIREMENT BENEFITS LEP	0.00
242-512210-101-000-0	RETIREMENT - LEP - ELEM	721.00
242-512210-102-000-0	RETIREMENT - LEP - KER	450.00
242-512220-000-000-0	EMPLOYER FICA BENEFITS LEP	0.00
242-512220-101-000-0	FICA - LEP - ELEM	486.00
242-512220-102-000-0	FICA - LEP - KER	306.00
242-512390-102-000-0	LEP PURCHASED SERVICES - KER	2,000.00
242-512410-101-000-0	LEP MATERIALS & SUPPLIES - ELEM	2,000.00
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	***TOTAL EXPENDITURES*****	16,708.00

ACCOUNT	DESCRIPTION	FY19 PROP
V O C E D U C A T I O N		
243-432400-000-000-0	STATE VOCATIONAL EDUCATION	48,578.00CR
243-460000-000-000-0	STATE VOC ED TRANSFER IN	0.00
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***TOTAL REVENUE*****		48,578.00CR
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243-515110-401-010-0	AG SCIENCE/TECHNOLOGY	8,948.00
243-515200-401-010-0	INSURANCE BENEFITS - VO ED	150.00
243-515201-401-010-0	WORKMAN'S COMPENSATION INSURANCE	0.00
243-515202-401-010-0	PERSI UNUSED SICK LEAVE BENEFIT	104.00
243-515210-401-010-0	EMPLOYER RETIREMENT BENEFIT	1,013.00
243-515220-401-010-0	EMPLOYER FICA BENEFITS	685.00
243-515380-401-010-0	AG/SCIENCE TECHNOLOGY TRAVEL	1,000.00
243-515410-401-010-0	AG/SCIENCE TECHNOLOGY MAT & SUP	3,100.00
243-515500-401-010-0	AG/SCIENCE/ TECHNOLOGY EQUIPMENT	0.00
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243-515110-401-030-0	BUSINESS TECHNOLOGY EXTENDED SALAR	3,120.00
243-515200-401-030-0	INSURANCE BENEFITS - VO ED	100.00
243-515201-401-030-0	WORKMAN'S COMPENSATION INSURANCE	0.00
243-515202-401-030-0	PERSI UNUSED SICK LEAVE BENEFIT	37.00
243-515210-401-030-0	EMPLOYER RETIREMENT BENEFIT	354.00
243-515220-401-030-0	EMPLOYER FICA BENEFITS	239.00
243-515380-401-030-0	BUSINESS TECHNOLOGY TRAVEL	3,013.00
243-515410-401-030-0	BUSINESS TECHNOLOGY MAT & SUP	3,013.00
243-515500-401-030-0	BUSINESS TECHNOLOGY EQUIPMENT	0.00
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243-515110-401-090-0	ETI SALARIES	2,685.00
243-515200-401-090-0	INSURANCE BENEFITS - VO ED	60.00
243-515201-401-090-0	WORKMAN'S COMPENSATION INSURANCE	0.00
243-515202-401-090-0	PERSI UNUSED SICK LEAVE BENEFIT	32.00
243-515210-401-090-0	EMPLOYER RETIREMENT BENEFITS	305.00
243-515220-401-090-0	EMPLOYER FICA BENEFITS	206.00
243-515300-401-095-0	ETI PURCHASED SERVICES	0.00
243-515380-401-095-0	ETI TRAVEL	3,294.00
243-515410-401-095-0	ETI MATERIALS & SUPPLIES	3,294.00
243-515500-401-095-0	ETI EQUIPMENT	0.00
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243-515110-401-100-0	SALARIES INDUST TECH ED	1,292.00
243-515200-401-100-0	INSURANCE BENEFITS - VO ED	50.00
243-515201-401-100-0	WORKMAN'S COMPENSATION INSURANCE	0.00
243-515202-401-100-0	PERSI UNUSED SICK LEAVE BENEFIT	15.00
243-515210-401-100-0	EMPLOYER RETIREMENT BENEFIT	147.00
243-515220-401-100-0	EMPLOYER FICA BENEFITS	100.00
243-515380-401-100-0	TECHNOLOGY EDUCATION TRAVEL	500.00
243-515410-401-100-0	TECHNOLOGY EDUCATION MAT & SUPP	3,886.00
243-515500-401-100-0	TECHNOLOGY EDUCATION EQUIPMENT	3,886.00
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243-515110-401-000-0	SALARY-NETWORKING TECHNOLOGIES	2,080.00
243-515200-401-000-0	INSURANCE BENEFITS - VO ED	50.00
243-515201-401-000-0	WORKMAN'S COMPENSATION INSURANCE	0.00
243-515202-401-000-0	PERSI UNUSED SICK LEAVE BENEFIT	25.00
243-515210-401-000-0	EMPLOYER RETIREMENT BENEFIT	236.00
243-515220-401-000-0	EMPLOYER FICA BENEFITS	160.00
243-515380-401-000-0	NETWORKING TECHNOLOGIES TRAVEL	1,399.00
243-515410-401-000-0	NETWORKING TECHNOLOGIES MAT & SUP	0.00
243-515500-401-000-0	NETWORKING TECHNOLOGIES EQUIPMENT	0.00
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***TOTAL EXPENDITURES*****		48,578.00
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ACCOUNT	DESCRIPTION	FY19 PROP
TECHNOLOGY GRANT		
245-320000-000-000-0	BEGINNING BUDGET BALANCE	30,000.00CR
245-419900-000-000-0	CLASSROOM TECHNOLOGY FUNDING	255,187.00CR
245-431900-000-000-0	TECHNOLOGY GRANT REVENUE	0.00
245-460000-000-000-0	TRANSFER IN	0.00
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	***TOTAL REVENUE*****	285,187.00CR
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245-512115-000-000-0	SALARIES-TECHNOLOGY GRANT	15,000.00
245-515115-000-000-0	SALARIES-TECHNOLOGY SPECIALISTS	74,500.00
245-512200-000-000-0	INSURANCE BENEFITS - ELEM	4,200.00
245-512201-000-000-0	WORKMAN'S COMP	1,000.00
245-512202-000-000-0	UNUSED SICK LV - ELEM COMP SP	181.00
245-515200-000-000-0	INSURANCE BENEFITS - SEC	12,075.00
245-515202-000-000-0	UNUSED SICK LEAVE-COMP SECD	866.00
245-512210-000-000-0	EMPLOYER'S SHARE PERSI-ELEM	1,751.00
245-515210-000-000-0	EMPLOYERS SHARE PERS	8,343.00
245-512220-000-000-0	BENEFITS FICA ELEM COMPUTER SPEC	1,236.00
245-515220-000-000-0	EMPLOYER FICA BEN-SECD SPEC	5,665.00
245-515310-000-000-0	LICENSING	28,000.00
245-515320-000-000-0	IMS	15,000.00
245-515380-000-000-0	TECHNOLOGY TRAVEL	2,000.00
245-632400-000-000-0	DISTRICT TECHNOLOGY SUPPLIES	20,000.00
245-512410-101-000-0	TECHNOLOGY SUPPLIES - ELEM	5,000.00
245-512410-102-000-0	TECHNOLOGY SUPPLIES - KER	5,000.00
245-515410-201-000-0	TECHNOLOGY SUPPLIES - JH	5,000.00
245-515410-401-000-0	TECHNOLOGY SUPPLIES - HS	5,000.00
245-512500-101-000-0	TECHNOLOGY EQUIPMENT - ELEM	5,000.00
245-512500-102-000-0	TECHNOLOGY EQUIPMENT - KER	5,000.00
245-515500-201-000-0	TECHNOLOGY EQUIPMENT - JH	5,000.00
245-515500-401-000-0	TECHNOLOGY EQUIPMENT - HS	5,000.00
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	***TOTAL EXPENDITURES*****	229,817.00
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SAFE & DRUG FREE SCHOOLS		
246-320000-000-000-0	BEGINNING BUDGET BALANCE	0.00
246-431900-000-000-0	STATE DRUG PREVENTION REVENUE	21,500.00CR
246-460000-000-000-0	TRANSFER IN	0.00
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	***TOTAL REVENUE*****	21,500.00CR
246-515110-000-000-0	SALARIES - SAFE SCHOOLS	2,000.00
246-515110-201-000-0	SALARIES - SAFE SCHOOLS - JH	750.00
246-515110-401-000-0	SALARIES - SAFE SCHOOLS - HS	3,536.00
246-515200-000-000-0	INSURANCE - SAFE SCHOOLS	235.00
246-515200-201-000-0	INSURANCE - SAFE SCHOOLS - JH	90.00
246-515200-401-000-0	INSURANCE - SAFE SCHOOLS - HS	285.00
246-515202-000-000-0	PERSI UNUSED SICK - SAFE SCHOOLS	25.00
246-515202-201-000-0	UNUSED SICK - SAFE SCHOOLS - JH	10.00
246-515202-401-000-0	UNUSED SICK - SAFE SCHOOLS - HS	45.00
246-515210-000-000-0	EMPLOYER RETIREMENT - SAFE SCHOOLS	230.00
246-515210-201-000-0	RETIREMENT - SAFE SCHOOLS - JH	85.00
246-515210-401-000-0	RETIREMENT - SAFE SCHOOLS - HS	410.00
246-515220-000-000-0	EMPLOYER FICA - SAFE SCHOOLS	155.00
246-515220-201-000-0	FICA - SAFE SCHOOLS - JH	60.00
246-515220-401-000-0	FICA - SAFE SCHOOLS - HS	280.00
246-512410-101-000-0	MATERIALS & SUPPLIES - ELEM	2,000.00
246-512410-102-000-0	MATERIALS & SUPPLIES - KER	2,000.00
246-515410-201-000-0	MATERIALS & SUPPLIES - JH	2,000.00
246-515410-401-000-0	MATERIALS & SUPPLIES - HS	2,000.00
246-621380-000-000-0	PROFESSIONAL DEVELOPMENT	2,000.00
	***TOTAL EXPENDITURES*****	18,196.00
	****NET FUND OPERATIONS****	0.00
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ACCOUNT	DESCRIPTION	FY19 PROP
	LITERACY	
247-320001-000-000-0	BEG. BALANCE LITERACY	0.00
247-439000-000-000-0	LITERACY REVENUE	56,573.00CR
247-439000-100-000-0	EXTENDED YEAR READING REV	0.00
247-460000-000-000-0	LITERACY TRANSFER IN	0.00
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	***TOTAL REVENUE*****	56,573.00CR
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247-512110-101-000-0	SALARIES - LITERACY EMPLOYEES	44,703.00
247-512200-101-000-0	LITERACY INSURANCE BENEFITS	285.00
247-512201-101-000-0	WORKMAN'S COMPENSATION INSURANCE	500.00
247-512202-101-000-0	PERSI UNUSED SICK LEAVE LITERACY	520.00
247-512210-101-000-0	EMPLOYER RETIREMENT BEN LITERACY	5,065.00
247-512220-101-000-0	EMPLOYER FICA BENEFITS LITERACY	3,500.00
247-512390-101-000-0	LITERACY PURCHASED SERVICES	0.00
247-512410-101-000-0	INSTRUCTIONAL MATERIALS LITERACY	2,000.00
247-681421-101-000-0	TRANSPORTATION COSTS LITERACY	0.00
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	***TOTAL EXPENDITURES*****	56,573.00
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	PROFESSIONAL DEV GRANT	
248-320001-000-000-0	BEGINNING FUND BALANCE- PD GRANT	5,000.00CR
248-431900-000-000-0	REVENUE - PD GRANT	97,077.00CR
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	***TOTAL REVENUE*****	102,077.00CR
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248-512110-000-000-0	SALARIES- PD GRANT	10,000.00
248-512200-000-000-0	INSURANCE BENEFITS- PD GRANT	150.00
248-512201-000-000-0	WORKMAN'S COMPENSTATION	0.00
248-512202-000-000-0	UNUSED SICK LEAVE BENEFITS-PD	116.00
248-512210-000-000-0	EMPLOYER RETIREMENT BENEFITS-PD	1,132.00
248-512220-000-000-0	EMPLOYER FICA BENEFITS-PD GRANT	765.00
248-512380-000-000-0	TRAVEL-PD GRANT	25,000.00
248-512390-000-000-0	PURCHASED SERVICES-PD GRANT	20,000.00
248-512390-100-000-0	PROF DEV - TUITION REIMBURSMENT	8,000.00
248-512390-200-000-0	STATE PD TEAM GRANTS	12,500.00
248-512390-300-000-0	STATE PD TEACHER GRANTS	12,500.00
248-512390-400-000-0	STATE PD - GIFTED & TALENTED	5,520.00
248-512410-000-000-0	MATERIALS & SUPPLIES-PD GRANT	6,394.00
248-920800-000-000-0	TRANSFER OUT - STATE PD	0.00
	***TOTAL EXPENDITURES*****	102,077.00
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	WELLNESS FUND	
249-320000-000-000-0	WELLNESS BEGINNING BALANCE	0.00
249-419900-000-000-0	WELLNESS GRANT REVENUE	0.00
249-460000-000-000-0	WELLNESS TRANSFER IN	0.00
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	***TOTAL REVENUE*****	0.00
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249-515100-000-000-0	SALARIES - WELLNESS	0.00
249-515200-000-000-0	INSURANCE BENEFITS - WELLNESS	0.00
249-515202-000-000-0	PERSI UNUSED SICK LEAVE - WELLNESS	0.00
249-515210-000-000-0	RETIREMENT BENEFITS - WELLNESS	0.00
249-515220-000-000-0	FICA BENEFITS - WELLNESS	0.00
249-515300-000-000-0	PURCHASED SERVICES - WELLNESS	0.00
249-515400-000-000-0	SUPPLIES & MATERIALS - WELLNESS	0.00
249-515500-000-000-0	CAPITAL OBJECTS - WELLNESS	0.00
249-920800-000-000-0	TRANSFER OUT - WELLNESS	0.00
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	***TOTAL EXPENDITURES*****	0.00
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ACCOUNT	DESCRIPTION	FY19 PROP
251-320000-000-000-0	TITLE I-A ESSA IMPROVE PROG	
	BEGINNING BUDGET BALANCE	0.00
251-445100-000-000-0	TITLE I BASIC PROGRAMS REVENUE	171,948.00CR
251-460000-000-000-0	TRANSFER IN	0.00
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	***TOTAL REVENUE*****	171,948.00CR
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251-512110-000-000-0	SALARIES-ELEM TEACHERS TITLE I	0.00
251-512110-101-000-0	SALARIES - TITLE I TEACHER - ELEM	21,252.00
251-512110-102-000-0	SALARIES - TITLE I TEACHER - KER	21,252.00
251-512116-000-000-0	SALARIES ELEM AIDES-TITLE I	0.00
251-512116-101-000-0	SALARIES - TITLE I AIDES - ELEM	31,106.00
251-512116-102-000-0	SALARIES - TITLE I AIDES - KER	48,153.00
251-512200-000-000-0	ELEM INSUR BENEFITS-TITLE I	0.00
251-512200-101-000-0	INSURANCE - TITLE I - ELEM	63.00
251-512200-102-000-0	INSURANCE - TITLE I - KER	63.00
251-512201-000-000-0	WORKMAN'S COMP - TITLE I	0.00
251-512201-101-000-0	WORKMAN'S COMP - TITLE I - ELEM	300.00
251-512201-102-000-0	WORKMAN'S COMP - TITLE I - KER	700.00
251-512202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	0.00
251-512202-101-000-0	UNUSED SICK - TITLE I - ELEM	260.00
251-512202-102-000-0	UNUSED SICK - TITLE I - KER	382.00
251-512210-000-000-0	ELEM EMPLOYER RETIREMENT BENEFITS	0.00
251-512210-101-000-0	RETIREMENT - TITLE I - ELEM	2,483.00
251-512210-102-000-0	RETIREMENT - TITLE I - KER	3,708.00
251-512220-000-000-0	ELEM EMPLOYERS FICA BEN TITLE I	0.00
251-512220-101-000-0	FICA - TITLE I - ELEM	4,120.00
251-512220-102-000-0	FICA - TITLE I - KER	5,359.00
251-512300-000-000-0	PURCHASED SERVICES TITLE I	1,000.00
251-512315-000-000-0	PARENTAL INVOLVEMENT	1,000.00
251-512320-000-000-0	HOMELESS SERVICES	500.00
251-512380-101-000-0	TITLE I - TRAVEL - ELEM	1,000.00
251-512380-102-000-0	TITLE I - TRAVEL - KER	10.00
251-512410-000-000-0	MATERIALS & SUPPLIES TITLE I	0.00
251-512410-101-000-0	MAT & SUPPLY - TITLE I - ELEM	3,659.00
251-512410-102-000-0	MAT & SUPP - TITLE I - KER	10,000.00
251-621380-000-000-0	PROFESSIONAL DEVELOP - TRAVEL	5,000.00
251-632110-000-000-0	SALARIES-ADMINISTRATIVE	8,800.00
251-632202-000-000-0	PERSI UNUSED SICK LEAVE	103.00
251-632210-000-000-0	EMPLOYER PERSI RETIREMENT	1,000.00
251-632220-000-000-0	EMPLOYER FICA BENEFITS	675.00
251-920800-000-000-0	TRANSFER OUT INDIRECT COST	0.00
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	***TOTAL EXPENDITURES*****	171,948.00
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ACCOUNT	DESCRIPTION	FY19 PROP
257-320000-000-000-0	IDEA PART B - SCHOOL AGE BEGINNING BUDGET BALANCE	0.00
257-445600-000-000-0	IDEA PART B - CURRENT REVENUE	311,917.00CR
257-460000-000-000-0	TRANSFER IN	0.00
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	***TOTAL REVENUE*****	311,917.00CR
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257-521110-000-000-0	SALARIES - IDEA PART B TEACHER	1,500.00
257-521110-101-000-0	SALARIES - IDEA TEACHER - ELEM	0.00
257-521110-102-000-0	SALARIES - IDEA TEACHER - KER	40,750.00
257-521110-201-000-0	SALARIES - IDEA TEACHER - JH	0.00
257-521110-401-000-0	SALARIES - IDEA TEACHER - HS	0.00
257-521115-000-000-0	SALARIES - IDEA PART B AIDES	52,015.00
257-521115-101-000-0	SALARIES - IDEA AIDE - ELEM	6,386.00
257-521115-102-000-0	SALARIES - IDEA AIDE - KER	23,175.00
257-521115-201-000-0	SALARIES - IDEA AIDE - JH	16,609.00
257-521115-401-000-0	SALARIES - IDEA AIDE - HS	43,260.00
257-521120-000-000-0	SALARIES - PSYCHOLOGIST	17,640.00
257-521200-000-000-0	INSURANCE BENEFITS - IDEA PART B	5,880.00
257-521200-101-000-0	INSURANCE - IDEA - ELEM	0.00
257-521200-102-000-0	INSURANCE - IDEA - KER	126.00
257-521200-201-000-0	INSURANCE - IDEA - JH	0.00
257-521200-401-000-0	INSURANCE - IDEA - HS	0.00
257-521201-000-000-0	WORKMAN'S COMPENSATION INSURANCE	2,000.00
257-521202-000-000-0	PERSI UNUSED SICK LEAVE BENEFIT	604.00
257-521202-101-000-0	UNUSED SICK - IDEA - ELEM	0.00
257-521202-102-000-0	UNUSED SICK - IDEA - KER	284.00
257-521202-201-000-0	UNUSED SICK - IDEA - JH	130.00
257-521202-401-000-0	UNUSED SICK - IDEA - HS	310.00
257-521210-000-000-0	EMPLOYER RETIREMENT BENEFIT IDEA B	6,077.00
257-521210-101-000-0	RETIREMENT - IDEA - ELEM	0.00
257-521210-102-000-0	RETIREMENT - IDEA - KER	2,575.00
257-521210-201-000-0	RETIREMENT - IDEA - JH	1,263.00
257-521210-401-000-0	RETIREMENT - IDEA - HS	3,090.00
257-521220-000-000-0	EMPLOYER FICA BENEFITS IDEA B	5,562.00
257-521220-101-000-0	FICA - IDEA - ELEM	515.00
257-521220-102-000-0	FICA - IDEA - KER	5,150.00
257-521220-201-000-0	FICA - IDEA - JH	1,272.00
257-521220-401-000-0	FICA - IDEA - HS	3,296.00
257-521300-000-000-0	IDAHO CHILD FIND	0.00
257-521310-000-000-0	IDEA PART B - RELATED SERVICES	0.00
257-521315-000-000-0	PARENTAL INVOLVEMENT	0.00
257-521380-000-000-0	PURCHASED SERVICES - IDEA PART B	0.00
257-521410-000-000-0	IDEA PART B - SUPPLIES - DISTRICT	10,000.00
257-521410-101-000-0	IDEA PART B - SUPPLIES - ELEM	5,000.00
257-521410-102-000-0	IDEA PART B - SUPPLIES - KER	5,000.00
257-521410-201-000-0	IDEA PART B SUPPLIES - JH	5,000.00
257-521410-401-000-0	IDEA PART B SUPPLIES - HS	5,000.00
257-521500-101-000-0	IDEA PART B - EQUIPMENT - ELEM	1,000.00
257-521500-102-000-0	IDEA PART B - EQUIPMENT - KER	1,000.00
257-521500-201-000-0	IDEA PART B - EQUIPMENT - JH	1,000.00
257-521500-401-000-0	IDEA PART B - EQUIPMENT - HS	1,000.00
257-616310-000-000-0	OCCUPATIONAL THERAPIST	11,000.00
257-616320-000-000-0	PSR SUPERVISION	0.00
257-616380-000-000-0	PROFESSIONAL DEVELOPMENT	15,000.00
257-720110-000-000-0	SALARIES-PARENTING CLASS	0.00
257-920800-000-000-0	TRANSFER OUT - INDIRECT COSTS	0.00
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	***TOTAL EXPENDITURES*****	299,469.00
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258-320000-000-000-0	IDEA PART B - PRESCHOOL BEGINNING BUDGET BALANCE	0.00
258-445600-000-000-0	IDEA B - PRESCHOOL REVENUE	13,509.00CR
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	***TOTAL REVENUE*****	13,509.00CR
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258-522115-101-000-0	SALARIES-PRE SCHOOL TEACHER AIDES	6,920.00
258-522200-101-000-0	INSURANCE BENEFITS-PRESCHOOL	0.00
258-522201-101-000-0	WORKMAN'S COMPENSATION INSURANCE	100.00
258-522202-101-000-0	PERSI UNUSED SICK LEAVE BENEFIT	80.00
258-522210-101-000-0	EMPLOYER RETIREMENT BENEFIT PRESCH	785.00
258-522220-101-000-0	EMPLOYER FICA BENEFITS PRE SCHOOL	530.00
258-522380-101-000-0	PRESCHOOL PROF DEV	0.00
258-522410-101-000-0	PRESCHOOL EDUCATION SUPPLIES	5,094.00
258-920800-101-000-0	TRANSFER OUT - INDIRECT COST	0.00
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	***TOTAL EXPENDITURES*****	13,509.00

ACCOUNT	DESCRIPTION	FY19 PROP
	M E D I C A I D	
260-320001-000-000-0	BEGINNING FUND BALANCE	200,000.00CR
260-419900-000-000-0	REVENUE - MEDICAID	250,000.00CR
260-460000-000-000-0	TRANSFER IN - MEDICAID	100,000.00CR
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	***TOTAL REVENUE*****	550,000.00CR
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260-521115-000-000-0	SALARIES - MEDICAID	5,150.00
260-521115-101-000-0	SALARIES - MED - ELEM	20,343.00
260-521115-102-000-0	SALARIES - MED - KER	23,484.00
260-521115-201-000-0	SALARIES - MED - JH	47,900.00
260-521115-401-000-0	SALARIES - MED - HS	83,327.00
260-521200-000-000-0	INSURANCE BENEFITS - MEDICAID	0.00
260-521200-101-000-0	INSURANCE - MED - ELEM	0.00
260-521200-102-000-0	INSURANCE - MED - KER	0.00
260-521200-201-000-0	INSURANCE - MED - JH	2,940.00
260-521200-401-000-0	INSURANCE - MED - HS	2,940.00
260-521201-001-000-0	WORKMANS COMPENSATION - MEDICAID	31.00
260-521201-101-000-0	MED - ELEM - WORKMANS COMP	125.00
260-521201-102-000-0	MED - KER - WORKMANS COMP	141.00
260-521201-201-000-0	MED - JH - WORKMANS COMP	288.00
260-521201-401-000-0	MED - HS - WORKMANS COMP	500.00
260-521202-000-000-0	UNUSED SICK LEAVE - MEDICAID	0.00
260-521202-101-000-0	UNUSED SICK - MED - ELEM	115.00
260-521202-102-000-0	UNUSED SICK - MED - KER	273.00
260-521202-201-000-0	UNUSED SICK - MED - JH	479.00
260-521202-401-000-0	UNUSED SICK - MED - HS	824.00
260-521210-000-000-0	EMPLOYER RETIREMENT - MEDICAID	0.00
260-521210-101-000-0	RETIREMENT - MED - ELEM	1,109.00
260-521210-102-000-0	RETIREMENT - MED - KER	2,678.00
260-521210-201-000-0	RETIREMENT - MED - JH	4,666.00
260-521210-401-000-0	RETIREMENT - MED - HS	7,880.00
260-521220-000-000-0	EMPLOYER FICA - MEDICAID	397.00
260-521220-101-000-0	FICA - MED - ELEM	1,558.00
260-521220-102-000-0	FICA - MED - KER	1,803.00
260-521220-201-000-0	FICA - MED - JH	3,657.00
260-521220-401-000-0	FICA - MED - HS	6,386.00
260-521310-101-000-0	PURCHASED SERVICES - MED - ELEM	1,250.00
260-521310-102-000-0	PURCHASED SERVICES - MED - KER	1,250.00
260-521310-201-000-0	PURCHASED SERVICES - MED - JH	1,250.00
260-521310-401-000-0	PURCHASED SERVICES - MED - HS	1,250.00
260-521320-000-000-0	MEDICAID MATCH PAYMENTS	100,000.00
260-521410-000-000-0	MAT&SUPP - MED - DISTRICT	500.00
260-521410-101-000-0	MATERIALS & SUPPLIES - MED - ELEM	500.00
260-521410-102-000-0	MATERIALS & SUPPLIES - MED - KER	500.00
260-521410-201-000-0	MATERIALS & SUPPLIES - MED - JH	500.00
260-521410-401-000-0	MATERIALS & SUPPLIES - MED - HS	500.00
260-521500-101-000-0	EQUIPMENT - MED - ELEM	250.00
260-521500-102-000-0	EQUIPMENT - MED - KER	250.00
260-521500-201-000-0	EQUIPMENT - MED - JH	250.00
260-521500-401-000-0	EQUIPMENT - MED - HS	250.00
260-616320-000-000-0	CBRS SUPERVISION	2,400.00
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	***TOTAL EXPENDITURES*****	329,894.00
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	TITLE IV-A STUDENT SUPPORT	
261-320000-000-000-0	BEGINNING BALANCE TITLE IV-A	13,301.00CR
261-445900-000-000-0	TITLE IV-A REVENUE	0.00
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	***TOTAL REVENUE*****	13,301.00CR
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261-621300-101-000-0	TITLE IV-A PURCHASED SERV - ELEM	0.00
261-621300-102-000-0	TITLE IV-A PURCHASED SERV - KER	0.00
261-621410-101-000-0	TITLE IV-A MAT & SUPP - ELEM	6,650.00
261-621410-102-000-0	TITLE IV-A MAT & SUPP - KER	6,651.00
261-621500-101-000-0	TITLE IV-A EQUIPMENT - ELEM	0.00
261-621500-102-000-0	TITLE IV-A EQUIPMENT - KER	0.00
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	***TOTAL EXPENDITURES*****	13,301.00
	-----	0.00

ACCOUNT	DESCRIPTION	FY19 PROP
CARL PERKINS FUND		
263-445300-000-000-0	CARL PERKINS REVENUE	12,455.00CR
263-460000-000-000-0	TRANSFER IN	0.00
		-----
***TOTAL REVENUE*****		12,455.00CR
263-515380-401-010-0	CARL PERKINS TRAVEL - AG SCIENCE	0.00
263-515380-401-030-0	CARL PERKINS TRAVEL - BUS TECH	0.00
263-515380-401-095-0	CARL PERKINS TRAVEL - ETI	12,455.00
263-515380-401-100-0	CARL PERKINS TRAVEL INDUST TECH	0.00
263-515410-401-010-0	CARL PERKINS - M&S - AG SCIENCE	0.00
263-515410-401-030-0	CARL PERKINS - M&S - BUS TECH	0.00
263-515410-401-095-0	CARL PERKINS - M&S - ETI	0.00
263-515410-401-100-0	CARL PERKINS M&S - INDUST TECH	0.00
263-515500-401-010-0	CARL PERKINS EQUIP-AG SCIENCE	0.00
263-515500-401-030-0	CARL PERKINS EQUIP - BUS TECH	0.00
263-515500-401-095-0	CARL PERKINS EQUIP - ETI	0.00
263-515500-401-100-0	CARL PERKINS EQUIP - INDUST TECH	0.00
263-621380-401-000-0	CONSORTIUM MEMBER PASSTHRU	0.00
		-----
***TOTAL EXPENDITURES*****		12,455.00
		=====
TITLE II-A SUPPORT EFF INSTRUCTION		
271-320000-000-000-0	BEGINNING BUDGET BALANCE	0.00
271-445900-000-000-0	TITLE II-A ESEA GRANT REVENUE	33,775.00CR
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***TOTAL REVENUE*****		33,775.00CR
271-621111-000-000-0	SALARIES - TITLE IIA	10,000.00
271-621200-000-000-0	BENEFITS-MEDICAL TITLE II-A	1,890.00
271-621201-000-000-0	WORKMAN'S COMPENSATION	50.00
271-621202-000-000-0	BENEFITS UN SK LV TITLE IIA	120.00
271-621210-000-000-0	BENEFITS-RETIREMENT TITLE IIA	1,166.00
271-621220-000-000-0	FICA BENEFITS-TITLE II-A	788.00
271-621290-001-000-0	TITLE IIA - RECRUITING BONUS	0.00
271-621300-000-000-0	TITLE IIA - PURCHASED SERV - DIST	500.00
271-621300-101-000-0	TITLE IIA - PURCHASED SERV - ELEM	500.00
271-621300-102-000-0	TITLE IIA - PURCHASED SERV - KER	500.00
271-621300-201-000-0	TITLE IIA - PURCHASED SERV - JH	500.00
271-621300-401-000-0	TITLE IIA - PURCHASED SERV - HS	500.00
271-621360-000-000-0	TITLE IIA - TRAVEL - DIST	1,000.00
271-621360-101-000-0	TITLE IIA - TRAVEL - ELEM	1,000.00
271-621360-102-000-0	TITLE IIA TRAVEL - KER	1,000.00
271-621360-201-000-0	TITLE IIA - TRAVEL - JH	1,000.00
271-621360-401-000-0	TITLE IIA TRAVEL - HS	1,000.00
271-621380-101-000-0	TITLE IIA INSERVICE-ELEM	1,000.00
271-621380-102-000-0	TITLE IIA INSERVICE-KER	1,000.00
271-621380-201-000-0	TITLE IIA INSERVICE-JR HIGH	1,000.00
271-621380-401-000-0	TITLE IIA INSERVICE H S	1,000.00
271-621410-000-000-0	TITLE IIA - MAT&SUPP - DIST	2,486.00
271-621410-101-000-0	TITLE IIA - MAT&SUPP - ELEM	1,000.00
271-621410-102-000-0	TITLE IIA - MAT&SUPP - KER	1,000.00
271-621410-201-000-0	TITLE IIA - MAT&SUPP - JH	1,000.00
271-621410-401-000-0	TITLE IIA - MAT&SUPP - HS	1,000.00
271-621490-001-000-0	TITLE IIA - RECRUITING SUPPLIES	1,775.00
271-920800-000-000-0	TRANSFER OUT - INDIRECT COSTS	0.00
		-----
***TOTAL EXPENDITURES*****		33,775.00
G E A R U P G R A N T		
275-320001-000-000-0	BEGINNING FUND BALANCE - GEAR UP	0.00
275-445900-000-000-0	REVENUE - GEAR UP	0.00
275-460000-000-000-0	GEAR UP TRANSFER IN	0.00
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***TOTAL REVENUE*****		0.00
275-515110-401-000-0	SALARIES - GEAR UP	0.00
275-515200-401-000-0	INSURANCE BENEFITS - GEAR UP	0.00
275-515201-401-000-0	WORKMANS COMP - GEAR UP	0.00
275-515202-401-000-0	UNUSED SICK LEAVE - GEAR UP	0.00
275-515210-401-000-0	EMPLOYER RETIREMENT - GEAR UP	0.00
275-515220-401-000-0	EMPLOYER FICA - GEAR UP	0.00
275-515310-401-000-0	PURCHASED SERVICES - GEAR UP	0.00
275-515380-401-000-0	TRAVEL GEAR UP	0.00
275-515410-401-000-0	MATERIALS AND SUPPLIES - GEAR UP	0.00
275-515420-401-000-0	PRIVATE GRANT FUNDS	0.00
275-515500-401-000-0	EQUIPMENT - GEAR UP	0.00
275-920800-401-000-0	GEAR-UP TRANSFER OUT	0.00
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***TOTAL EXPENDITURES*****		0.00
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ACCOUNT	DESCRIPTION	FY19 PROP
E R A T E		
276-320001-000-000-0	BEGINNING FUND BALANCE E-RATE	31,088.44CR
276-431900-000-000-0	E-RATE REVENUE	0.00
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***TOTAL REVENUE*****		31,088.44CR
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276-512300-000-000-0	E-RATE CONSULTING FEES	0.00
276-512400-101-000-0	E-RATE MAT&SUPP - ELEM	0.00
276-512400-102-000-0	ERATE MAT&SUPP - KER	0.00
276-515400-201-000-0	ERATE MAT&SUPP - JH	0.00
276-515400-401-000-0	ERATE MAT&SUPP - HS	0.00
276-920810-000-000-0	E-RATE TRANSFER OUT	0.00
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***TOTAL EXPENDITURES*****		0.00
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F O O D S E R V I C E S		
290-320000-000-000-0	BEGINNING BUDGET BALANCE	60,000.00CR
290-416100-000-000-0	SALE CHILDREN'S MEALS-FOOD SERVICE	220,000.00CR
290-416200-000-000-0	ADULT MEALS-ALA CARTE REVENUE	8,000.00CR
290-419900-000-000-0	OTHER LOCAL REVENUE-FOOD SERV	5,500.00CR
290-445500-000-000-0	CHILD NUTRITION REIMBURSEMENT	478,000.00CR
290-460000-000-000-0	TRANSFER IN	20,000.00CR
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***TOTAL REVENUE*****		791,500.00CR
290-710115-000-000-0	SALARIES-FOOD SERVICES	52,000.00
290-710115-101-000-0	SALARIES - FOOD SERVICES - ELEM	51,000.00
290-710115-102-000-0	SALARIES - FOOD SERVICES - KER	51,000.00
290-710115-201-000-0	SALARIES - FOOD SERVICES - JH	38,000.00
290-710115-401-000-0	SALARIES - FOOD SERVICES - HS	55,000.00
290-710116-000-000-0	SALARIES FOOD SERVICE - SUMMER	0.00
290-710160-000-000-0	SALARIES - SUBS	5,000.00
290-710200-000-000-0	INSURANCE BENEFITS-FOOD SERVICE	5,880.00
290-710200-101-000-0	INSURANCE - FS - ELEM	5,873.00
290-710200-102-000-0	INSURANCE - FS - KER	130.00
290-710200-201-000-0	INSURANCE - FS - JH	130.00
290-710200-401-000-0	INSURANCE - FS - HS	9,866.00
290-710201-001-000-0	FS DIST - WORKMANS COMP	2,734.00
290-710201-101-000-0	FS - ELEM - WORKMANS COMP	3,132.00
290-710201-102-000-0	FS KER - WORKMANS COMP	2,862.00
290-710201-201-000-0	JH FS - WORKMANS COMP	2,125.00
290-710201-401-000-0	HS FS - WORKMANS COMP	2,757.00
290-710202-000-000-0	PERSI UNUSED SICK LEAVE BENEFITS	480.00
290-710202-101-000-0	UNUSED SICK - FS - ELEM	515.00
290-710202-102-000-0	UNUSED SICK - FS - KER	473.00
290-710202-201-000-0	UNUSED SICK - FS - JH	358.00
290-710202-401-000-0	UNUSED SICK - FS - HS	483.00
290-710210-000-000-0	RETIREMENT BENEFITS FOOD SERVICE	4,470.00
290-710210-101-000-0	RETIREMENT - FS - ELEM	5,028.00
290-710210-102-000-0	RETIREMENT - FS - KER	4,616.00
290-710210-201-000-0	RETIREMENT - FS - JH	3,493.00
290-710210-401-000-0	RETIREMENT - FS - HS	4,714.00
290-710220-000-000-0	FICA BENEFITS FOOD SERVICE	3,978.00
290-710220-101-000-0	FICA - FS - ELEM	3,902.00
290-710220-102-000-0	FICA - FS - KER	3,902.00
290-710220-201-000-0	FICA - FS - JH	2,907.00
290-710220-401-000-0	FICA - FS - HS	4,208.00
290-710310-000-000-0	PURCHASED SERVICES-FOOD SERVICES	2,200.00
290-710380-000-000-0	TRAVEL -FOOD SERVICES	522.00
290-710410-000-000-0	FOOD PURCHASED-FOOD SERVICES	318,000.00
290-710420-000-000-0	MILK-FOOD SERVICES	54,000.00
290-710430-000-000-0	SUPPLIES-FOOD SERVICES	17,500.00
290-710500-000-000-0	EQUIPMENT-FOOD SERVICES	6,200.00
290-710320-000-000-0	CONTRACTED REPAIRS & REMODELING	6,500.00
290-920800-000-000-0	FOOD SERVICE TRANSFER OUT	0.00
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***TOTAL EXPENDITURES*****		735,938.00
BOND & INTEREST		
310-320000-000-000-0	BEGINNING BUDGET BALANCE	1,200,000.00CR
310-412500-000-000-0	TAXES-BOND INT & REDEMPTION	900,000.00CR
310-413000-000-000-0	PEN ON DEL TAX-BND INT & RED	2,000.00CR
310-415000-000-000-0	INVESTMENT EARNINGS-BND.INT.&RED.	2,000.00CR
310-431900-000-000-0	BOND LEVY EQUALIZATION PAYMENT	200,000.00CR
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***TOTAL REVENUE*****		2,304,000.00CR
310-911600-000-000-0	PRINCIPAL-BND INT & RED	1,100,000.00
310-912600-000-000-0	INTEREST-BND INT & RED	10,000.00
310-920800-000-000-0	APPROPRIATED FUNDS	0.00
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***TOTAL EXPENDITURES*****		1,110,000.00

ACCOUNT	DESCRIPTION	FY19 PROP
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ACCOUNT	DESCRIPTION	FY19 PROP
CAPITAL PROJECTS		
410-320000-000-000-0	BEGINNING BUDGET BALANCE	2,000,000.00CR
410-415000-000-000-0	EARNINGS ON INVESTMENT-CAP PR FUND	3,000.00CR
410-419900-000-000-0	OTHER LOCAL INCOME	0.00
410-451000-000-000-0	SALE OF BONDS-CAP PROJ FUND	0.00
410-460000-000-000-0	TRANSFERS IN-CAP PROJ FUND	500,000.00CR
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	***TOTAL REVENUE*****	2,503,000.00CR
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410-810530-000-000-0	STUDENT OCC - BUILDING REPAIRS	528,000.00
410-810540-000-000-0	STUDENT OCC - BUILDING COMPONENTS	370,000.00
410-810550-000-000-0	STUDENT OCC - BUILDING EQUIPMENT	389,000.00
410-811520-000-000-0	OUTSIDE BUILDING COMPONENTS	27,500.00
410-811550-000-000-0	NON STUDENT OCC - EQUIPMENT	35,000.00
410-811560-000-000-0	VEHICLES - CAP PROJECTS	20,000.00
410-811590-000-000-0	NON STUDENT - OTHER CAP PROJECTS	44,500.00
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	***TOTAL EXPENDITURES*****	1,414,000.00
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PLANT FACILITY LEVY		
420-320000-000-000-0	BEGINNING BUDGET BALANCE	0.00
420-412100-000-000-0	TAXES - PLANT FACILITY	0.00
420-413000-000-000-0	TAXES - PENALTY DELIQUENT PF	0.00
420-415000-000-000-0	INVESTMENT EARN-PLANT FACILITY	0.00
420-439000-000-000-0	PL FAC REVENUE	0.00
420-453000-000-000-0	SALE OF FIXED ASSETS	0.00
420-460000-000-000-0	TRANSFER IN	0.00
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	***TOTAL REVENUE*****	0.00
420-810410-200-000-0	TECHNOLOGY	0.00
420-810410-300-000-0	CUST/MAINT/GROUNDS SUPPLIES	0.00
420-810410-400-000-0	CARPET REPLACEMENT	0.00
420-810510-500-000-0	BUS CAMERAS	0.00
420-810510-600-000-0	PIANOS	0.00
420-810510-700-000-0	HEATING UNITS - KERSHAW	0.00
420-810540-102-000-0	BUILDING COMPONENTS - INTERMEDIATE	0.00
420-810540-201-000-0	BUILDING COMPONENTS-JR. HIGH	0.00
420-810540-401-000-0	BUILDING COMPONENTS-HIGH SCHOOL	0.00
420-810550-201-000-0	JR HIGH SURVEILLANCE EQUIPMENT	0.00
420-810550-401-000-0	H S EQUIPMENT	0.00
420-810550-550-000-0	EQUIPMENT - MAINTENANCE	0.00
420-920800-000-000-0	TRANSFERS OUT	0.00
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	***TOTAL EXPENDITURES*****	0.00
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	FUND BALANCE - PLANT FACILITIES	0.00
	TRANSPORTATION	
424-320000-000-000-0	BEGINNING BUDGET BALANCE	0.00
424-439000-000-000-0	REVENUE	0.00
424-460000-000-000-0	TRANSFER IN	41,780.00CR
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	***TOTAL REVENUE*****	41,780.00CR
424-811500-000-000-0	TRANSPORTATION EQUIPMENT	0.00
424-811560-000-000-0	TRANSPORTATION BUSES	0.00
424-920800-000-000-0	TRANSFER OUT	0.00
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	***TOTAL EXPENDITURES*****	0.00
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	FUND BALANCE - PL FAC TRANSP	41,780.00CR
		0.00