BUDGET

	KEV	ENUES	
July 1	. 2017	- June 30.	. 2018

		REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	884,078CR	800,000CR		40		Other County		20 7 10 10	
2		as of July 1	884.078CR	*****	800.000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			_		
4		Taxes-Suplemental	450,000CR	200,000CR		43	431100	Base Support Program	6,910,849CR	7,121,988CR	
5		Taxes-Emergency	,	200,000CR		44		Transportation Support	266.425CR	265,000CR	
6	411400		8,888CR	10,000CR		45		Except Child/SED Support		,	
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	902,746CR	932,428CR	
10	411900	Taxes-Other	7,000CR	7,000CR		49	431900	Other State Support	191,246CR	193,578CR	
11	412100	Taxes-Plant Facility	_	_		50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	465,888CR	*****	417,000CR	52	437000	Lottery/Additional State Maint	141,914CR	96,000CR	
14	413000	Penalty: Delinquent Taxes	500CR	500CR	_	53		Rev in Lieu of/Ag Equip Tax	40,626CR	40,626CR	
15						54	439000	Other State Revenue	9,370CR		
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	8,463,176CR	*****	8,649,620CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	4,000CR	5,000CR		59	443000				
21		<u>_</u>				60		Title I - ESEA			
22	416100					61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		<u>_</u>				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	<u> </u>				
31						70		Proceeds: Bonds, Capital Leases	1		
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73			1		
35		Contributions/Donations				74		TOTAL REVENUES **	8,995,564CR	*****	9,139,620CR
36		Transportaion Fees	_			75		⊥			
37	419900	Other Local	62,000CR	67,500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	66,500CR	*****	73,000CR	77			1		
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	532,388CR		490,000CR			(Lines 1 + 74 + 76)	9,879,642CR		9,939,620CR

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	2,143,007	2,102,774	1,422,500	537,900	10,000	130,600	1,774			
2		Secondary School Prog.	2,642,778	2,658,820	1,822,050	663,200	15,000	158,570				
3		Alternative School Prog.	78,996	82,386	45,102	20,784	2,500	14,000				
4		Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	504,200	512,450	355,250	134,200	23,000					
6		Preschool Exceptional Prog.	13,423	1,000				1,000				
7		Gifted & Talented Prog.	60,276	58,549	38,999	19,550						
8		Interscholastic Prog.										
9	532	School Activity Prog.	16,410	16,401	7,000	2,901	6,500					
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	5,459,090	5,432,380	3,690,901	1,378,535	57,000	304,170	1,774	0	0	0
15		-										
16	611	Attend-Guidance-Health Prog	120,910	173,490	111,200	57,290		5,000				
17	616	Special Services Prog.	14,450	14,818	10,610	4,208						
18		_										
19	621	Instruction Improvement Prog	280,770	327,419	272,547	54,872						
20	622	Educational Media Prog.	178,215	174,480	118,802	52,678		3,000				
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	28,000	36,000			20,000	16,000				
23	632	District Admin Prog.	200,006	205,804	139,841	51,963	8,000	6,000				
24												
25	641	School Administration Prog.	620,701	655,686	478,000	175,586	2,100					
26												
27	651	Business Operation Prog.	143,025	125,250	61,000	21,250	27,000	15,000	1,000			
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	609,014	652,179	105,270	48,689	374,220	51,000	3,000		70,000	
31	663	Maint-Non Student Occupied	3,000	3,000			2,000	1,000				
32	664	Maint-Student Occupied Bldgs	418,189	394,285	140,000	70,285	51,500	119,500	13,000			
33	665	Maintenance - Grounds	80,700	80,545	34,250	20,295	5,000	20,000	1,000			
34	667	Security Program	25,000	25,000			25,000					
35												
36	681	Pupil-To School Trans. Prog.	456,484	464,426	277,766	84,560	12,100	88,700	500		800	
37	682	Pupil-Activity Trans. Prog.	16,000	13,000	ŕ	,	1,000	12,000				
38	683	General Transportation Prog.	7,000	6,800			1,000	4,800	1,000			

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 100

BUDGET EXPENDITURES 18

July 1.	. 2017	- June	30.	201
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						July 1, 20	17 - 00116 00,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-								
40												
41	600	TOTAL SUPPORT SERV.**	3,201,464	3,352,182	1,749,286	641,676	528,920	342,000	19,500	0	70,800	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations									_	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ									_	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	844,222	655,058								655,058
56			_					_		_		
57	900	TOTAL OTHER SERVICES **	844,222	655,058	0	0	0	0	0	0	0	655,058
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	9,504,776	9,439,620	5,440,187	2,020,211	585,920	646,170	21,274	0	70,800	655,058
61		_	_									
62	950	Contingency Reserve (5% of Line 60)	374,866	500,000								
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	9,879,642	9,939,620								
65												
66		BUDGET SUMMARY			BUDGET SI	UMMARY						
67			884 078CB	222 222 22	_, , , ,							
68	1	Reginning Fund Ralance	1 884 078CB	800 000CB	I he total on	line 70 must equa	al the total on line	//				

884,078CR

9,879,642CR

9,879,642

9,879,642

8,995,564CR 9,139,620CR

800,000CR

9,939,620CR

9,939,620

9,939,620

The total on line 70 must equal the total on line 74

	112121020	
July 1,	2017 - June 30, 2018	

		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	59,730CR	62,110CR		40		Other County			
2		as of July 1	59.730CR	*****	62,110CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			-	_	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		,				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			-	_	
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	_					60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25	_					64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31		_				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					_
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	7	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	59,730CR		62,110CR

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

		EVEN DITUES	T 5: V 7			-						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		F /D	5	5	0		Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		<u> </u>										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		<u> </u>										
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34 _	667	Security Program										
35		_										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

FUND NO: 220

BUDGET EXPENDITURES 18

July 1, 2017 - June 30, 20	July 1.	2017	- June	30,	201
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Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Debt Insurance- Judgment Transl 40 40 40 40 40 40 40 4							odly 1, 20	i / - durie do,	2010					
39 691 Other Support Services Prog.			EXPENDITURES	Prior Year	Proposed	100	200						800	
40				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0	39	691	Other Support Services Prog.											
42	40													
43 710 Child Nutrition Program	41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
44 720 Community Services Program	42													
44 720 Community Services Program	43	710	Child Nutrition Program											
45 730 Enterprise Operations	44	720	Community Services Program											
46	45	730	Enterprise Operations											
48	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49 811 Capital Assets-Non Student Occ	47													
S0 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0	48	810	Capital Assets-Student Occ											
S1	49	811	Capital Assets-Non Student Occ											
S1	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
S2														
S3 912 Debt Services ProgInt.		911	Debt Services ProgPrinc.											
54 913 Debt Serv Prog-Refnded Debt 55 920 Transfers Out	53	912												
55 920 Transfers Out		913												
57 900 TOTAL OTHER SERVICES ** 0 </td <td>55</td> <td>920</td> <td></td> <td></td> <td></td> <td colspan="9"></td>	55	920												
57 900 TOTAL OTHER SERVICES ** 0 </td <td>56</td> <td></td> <td>=</td> <td></td> <td></td> <td colspan="9"></td>	56		=											
59		900	TOTAL OTHER SERVICES **	0	0	0 0 0 0 0 0 0 0								
60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 61 62 950 Contingency Reserve (5% of Line 60) 63 1	58				_									
(Lines 14+41+47+49+57) **	59													
61			TOTAL EXPENDITURES **											
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0	
(5% of Line 60)	61				_									
63 64 TOTAL APPROPRIATION	62	950	Contingency Reserve											
64 TOTAL APPROPRIATION			(5% of Line 60)											
	63													
	64		TOTAL APPROPRIATION											
(Line 60 + Line 62)			(Line 60 + Line 62)	0	0									
65	65													
66 BUDGET SUMMARY BUDGET SUMMARY			BUDGET SUMMARY			BUDGET SU	MMARY							
67														
68 Beginning Fund Balance 59,730CR 62,110CR The total on line 70 must equal the total on line 74				59,730CR	62,110CR	The total on I	ine 70 must equa	I the total on line	74					
69 Revenues + Transfers In	69		Revenues + Transfers In											
70 TOTAL REVENUE (68 + 69) 59,730CR 62,110CR	70		TOTAL REVENUE (68 + 69)	59,730CR	62,110CR	ज [्]								
71	71													
72 Total Appropriation	72		Total Appropriation											
73 Unappropriated Balance 59,730 62,110	73		Unappropriated Balance	59,730	62,110	7								
74 TOTAL APPROPRIATION (72+73) 59,730 62,110	74		TOTAL APPROPRIATION (72+73)	59,730	62,110									

July 1,	2017	- June 30	2018

		REVENUES	Prior Year	Proposed I	Budaet		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	1,902CR	3,249CR		40		Other County			
2		as of July 1	1,902CR	*****	3,249CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			Ī		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19		Γ΄				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		_				60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues	25,000CR	25,000CR		69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	25,000CR	*****	25,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	25,000CR	*****	25,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	25,000CR		25,000CR			(Lines 1 + 74 + 76)	26,902CR		28,249CR

BUDGET EXPENDITURES

July	1, 20	17 -	- Jun	e 30,	2018

		EXPENDITURES	T D.::	Durant	100	000	000	T 400	F00		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700	800
		F : 15	Б	Б	0.1.	D ":		Supplies	Capital		Insurance-	T (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	05.000	07.000			07.000					
2 _	515 _	Secondary School Prog.	25,000	27,000			27,000					
3	517	Alternative School Prog.										
4	519 521	Vocational-Technical Prog.										
5		Exceptional Child Prog.										
6 -	522	Preschool Exceptional Prog.										
		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13 _	500		05.000	07.000			07.000					
14	500	TOTAL INSTRUCTION **	25,000	27,000	0	0	27,000	0	0	0	0	0
15	011	A										
16		Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18	001	Instruction Insurance A Day										
19	621	Instruction Improvement Prog										
20 _		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _	044											
25	641	School Administration Prog.										
26	051	Business Occupies Business										
27 _		Business Operation Prog.					1					
28		Central Service Prog.					1					
29	656	Admin Tech Services Prog.					1					
30	661	Bldg-Care Prog. (Custodial)					1					
31 _		Maint-Non Student Occupied					1					
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds					1					
34	667	Security Program										
35	001	L										
36		Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

FUND NO: 233

BUDGET EXPENDITURES 18

July 1	. 2017	- June	30.	201
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						ou.y ., _o	ir - burie 50,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		_										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	25,000	27,000	0	0	27,000	0	0 _	0	0	0
61	<u> </u>	_										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	25,000	27,000								
65												
		_										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	1,902CR	3,249CR_	The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	25,000CR	25,000CR								
70		TOTAL REVENUE (68 + 69)	26,902CR	28,249CR								
71	1											
72		Total Appropriation	25,000	27,000								
73		Unappropriated Balance	1,902	1,249								
74		TOTAL APPROPRIATION (72+73)	26,902	28,249								

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July 1.	2017 - June 30, 2018	

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	_	*****	_	40	429000	Other County	<u> </u>		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42	_				_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Γ				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75				T	
37	419900	Other Local		_		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

2 515 3 517 4 519 5 521	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 512 2 515 3 517 4 519 5 521	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog.	Budget	Budget	Salaries	Benefits			Capital	Debt	Insurance-	1
1 512 2 515 3 517 4 519 5 521	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog.	Budget	Budget	Salaries	Benefits	•					
2 515 3 517 4 519 5 521	Secondary School Prog. Alternative School Prog. Vocational-Technical Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 4 519 5 521	Alternative School Prog. Vocational-Technical Prog.										
4 519 5 521	Vocational-Technical Prog.										
5 521											
6 522											
7 524											
8 531											
9 532											
10 541											
11 542											
12 546	Detention Center Prog.										
13											
14 500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15											
16 611											<u> </u>
17 616	S Special Services Prog.										<u> </u>
18											
19 621											<u> </u>
20 622											<u> </u>
21 623											<u> </u>
22 631											<u> </u>
23 632	District Admin Prog.										
24											
25 641	School Administration Prog.										
26											
27 651											
28 655											
29 656											
30 661											
31 663											
32 664											
33 665											
34 667	Security Program										
35	<u>_</u>										
36 681											
37 682											
38 683	General Transportation Prog.										

FUND NO: 240

BUDGET EXPENDITURES 18

July 1, 2017 -	 June 30. 	2018
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						• •	·					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		<u>_</u>										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		L										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		_										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
_		<u>-</u>										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		-				. =-						
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	/4				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0	Ī							
71		-										
72		Total Appropriation			Ī							
73		Unappropriated Balance			I							
74		TOTAL APPROPRIATION (72+73)	0	0	<u>I</u>							

BUDGET REVENUES July 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	13,245CR	10.000CR		40		Other County			
2		as of July 1	13.245CR	*****	10.000CR	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5						44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	11,000CR	10,000CR	
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog	T '		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		- ' ' -				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	11,000CR	*****	10,000CR
18	414300	Tuition-Out of State Districts				57					
19		=				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets		_	
33		_				72	450000	TOTAL OTHER **	0	*****	0
34						73					
35		Contributions/Donations				74		TOTAL REVENUES **	25,235CR	*****	20,000CR
36		Transportaion Fees				75				T	_
37	419900	Other Local	14,235CR	10,000CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	14,235CR	*****	10,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	14,235CR		10,000CR		<u> </u>	(Lines 1 + 74 + 76)	38,480CR		30,000CR

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

		EVEN DITUES			- 400							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			5		0 1 1	5 ".	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	00.100	05.000	17.000	4.400	4 000	0.500				
2 _	515	Secondary School Prog.	28,100	25,600	17,000	4,100	1,000	3,500				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		<u> </u>										
14	500	TOTAL INSTRUCTION **	28,100	25,600	17,000	4,100	1,000	3,500	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18		<u> </u>										
19		Instruction Improvement Prog										
20 _		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _		<u>-</u>										
25	641	School Administration Prog.										
26		<u>-</u>										
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs								ļ		
33		Maintenance - Grounds										
34	667	Security Program										
35	L	<u>-</u>										
36	681	Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.								ļ		
38	683	General Transportation Prog.										

FUND NO: 241

BUDGET EXPENDITURES 18

July 1.	2017	- June	30,	201
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			EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40		<u>_</u>												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	28,100	25,600	17,000	4,100	1,000	3,500	0 _	0	0	0		
61														
62	950	Contingency Reserve										<u> </u>		
		(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	28,100	25,600										
65														
		_												
66		BUDGET SUMMARY			BUDGET SU	MMARY								
67														
68		Beginning Fund Balance	13,245CR	10,000CR	The total on I	ine 70 must equa	I the total on line	74						
69		Revenues + Transfers In	25,235CR	20,000CR_										
70		TOTAL REVENUE (68 + 69)	38,480CR	30,000CR										
71														
72		Total Appropriation	28,100	25,600										
73		Unappropriated Balance	10,380	4,400										
74		TOTAL APPROPRIATION (72+73)	38,480	30,000										

July 1.	2017 - June 30), 2018

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	14,869CR	14,000CR	_	40		Other County	<u> </u>		
2		as of July 1	14.869CR	*****	14,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support	10,270CR	10,270CR	
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	-			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	10,270CR	*****	10,270CR
18		Tuition-Out of State Districts				57					,
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					
31		2000 200000				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1.0.00_					— 71 72	450000		0	*****	0
34	419100	Rentals				73			†		<u>~</u>
35		Contributions/Donations				74		TOTAL REVENUES **	10.270CR	*****	10.270CR
36		Transportaion Fees				75			10,2,0011	+	. 0,2. 0011
37		Other Local				— 76 76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	100000	THE STATE OF THE S			
39	410000	TOTAL LOCAL **	†	*****	<u> </u>	78	400000	BAL.+ REVENUE + TRANS.		*****	
50		(Line 13 + 38)	0		0	, ,	.00000	(Lines 1 + 74 + 76)	25.139CR		24,270CR

BUDGET EXPENDITURES

July 1, 2017 - June	30, 2018

		EVDENDITUDEO	T 5: 1/		100		T		T ===			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	25,139	24,270	12,000	3,000		9,270				
2	_ 515 _	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	25,139	24,270	12,000	3,000	0	9,270	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30		Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.	1									

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

74

14,869CR

10,270CR

25,139CR

25,139

25,139

14,000CR

10,270CR

24,270CR

24,270

24,270

FUND NO: 242

BUDGET EXPENDITURES 18

July 1,	2017	- June	30,	201	8
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						ouly 1, 20	17 00110 00,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ŭ					,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	_									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49		Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0 _	0 _	0 _	0	0	0 _	0
51		<u> </u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	000	TOTAL OTHER CERVICES **	0	0		0		0	0			
57 58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 _		 -										
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	25,139	24,270	12,000	3,000	0	9.270	0	0	0	0
61		(Lines 14+41+47+49+57)	25,139	24,270	12,000	3,000		9,270	0	0	-	<u> </u>
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
1 .		(Line 60 + Line 62)	25,139	24,270								
65		(======================================	_==,.00	_ :,= : 0								
66		BUDGET SUMMARY	ĺ		BUDGET SU	IMMARY						
67					1							
-00		D : : E IDI	44.000.00	44.00000	1	. 70		7.4				

The total on line 70 must equal the total on line 74

July 1.	2017 - June 3	0, 2018

		REVENUES	Prior Year	Proposed	l Budget	II		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				1	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	45,501CR	45,501CR	
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		Γ				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	45,501CR	*****	45,501CR
18	414300	Tuition-Out of State Districts				57					
19		<u> </u>				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	45,501CR	*****	45,501CR
36		Transportaion Fees				75				T	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	_ 0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	45,501CR		45,501CR

BUDGET EXPENDITURES

July 1, 2017 - June 30, 20

		-		_	<u> </u>	<u>-</u>	_	-	_		-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	45,375	45,501	15,007	3,192	12,514	8,490	6,298			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	_									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	_									
13												
14	500	TOTAL INSTRUCTION **	45,375	45,501	15,007	3,192	12,514	8,490	6,298	0	0	0
15												
16	611	Attend-Guidance-Health Prog	_									
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	_									
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	_									
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
			· · · · · · · · · · · · · · · · · · ·	·	·		· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·	·

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

FUND NO: 243

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

			Prior Year Proposed 100 200 300 400 500 600 700 800												
		EXPENDITURES					Purchased	Supplies	Capital	600 Debt	700 Insurance-				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.													
40															
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42		_													
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51															
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56	- 0_0														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58															
59		 													
60		TOTAL EXPENDITURES **													
		(Lines 14+41+47+49+57) **	45,375	45,501	15,007	3,192	12,514	8,490	6,298	0	0	0			
61		(265 1111111111111111111111111111111111	10,070	.0,00.	.0,007	0,.02	12,011	0,.00	0,200						
62	950	Contingency Reserve													
02	000	(5% of Line 60)													
63		(676 61 26 66)													
64		TOTAL APPROPRIATION -													
0-		(Line 60 + Line 62)	45,375	45,501											
65		(Eine oo + Eine oz)	40,070	40,001											
00															
66		BUDGET SUMMARY			BUDGET SU	MMARY									
67		DODGET GOWNWATT			202021 00	1411417 VI I I									
68		Beginning Fund Balance			The total on I	ine 70 must eaus	al the total on line	74							
69		Revenues + Transfers In	45,501CR	45,501CR	THE IOIAI OILI	ino 70 masi eque	a and total on line								
70	 	TOTAL REVENUE (68 + 69)	45,501CR 45,501CR	45,501CR 45,501CR											
71	 	TOTAL TIL VENOL (00 + 09)	45,5010N	4 5,5010N											
72	 	Total Appropriation	45,375	45,501											
73	1	Unappropriated Balance	126	40,001											
73	 	TOTAL ADDRODDIATION (70, 70)	120	45 504											

45,501

45,501

July 1.	. 2017 - June 30, 20	18

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	10,119CR	*****	_	40	429000	Other County	<u> </u>		
2		as of July 1	10,119CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		† ′ ′ -				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19		 				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	•		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75		<u> </u>		† †	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10.119CR		0

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

EXPENDITION Proposed 100 200 Purchased Supplies Capital Determination Proposed 100 200 Purchased Supplies Capital Determination Proposed 100 200 Purchased Supplies Capital Determination Proposed 100 Purchased Supplies Capital Determination Proposed 100 Purchased Supplies Capital Determination Proposed Proposed													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.	1												
2 515 Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	_												
4 519 Vocational-Technical Prog.		_ 515 _	Secondary School Prog.										
5 621 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog.													
7 524 Cifted & Talented Prog.			Exceptional Child Prog.										
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 340 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0													
9 532 School Activity Prog.			Gifted & Talented Prog.										
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	_	_ 541 _	Summer School Prog.										
13		542	Adult School Prog.										
14 500 TOTAL INSTRUCTION		546	Detention Center Prog.										
15	13		<u>_</u>										
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.			_										
18													
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog													
22 631 Board of Education Prog.	20		Educational Media Prog.										
23 632 District Admin Prog.		623	Instruction-Related Tech Prog										
24 641 School Administration Prog. 26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26			_										
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27												
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		661	Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
34 667 Security Program 9 35 9 9 9 36 681 Pupil-To School Trans. Prog. 9 9 37 682 Pupil-Activity Trans. Prog. 9 9													
35	34	667	Security Program										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
	38												
	_												

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

10,119CR

10,119CR

10,119

10,119

0

FUND NO: 244

BUDGET EXPENDITURES 18

July 1.	2017	- June	30,	201
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	July 1, 2017 - Julie 30, 2016												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40	<u> </u>	_		_								_	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out	10,119										
56		Τ =											
57	900	TOTAL OTHER SERVICES **	10,119	0	0	0	0	0	0	0	0	0	
58		_											
59		Τ =											
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	10,119	0	0	0	0	0	0	0	0	0	
61													
62	950	Contingency Reserve (5% of Line 60)											
63		(2,2,2,2,2,0,0,0)											
64		TOTAL APPROPRIATION											
•		(Line 60 + Line 62)	10,119	0									
65		(LING GO 1 LING GE)	10,110										
66		BUDGET SUMMARY			BUDGET SU	MMARY							

The total on line 70 must equal the total on line 74

	NEVENUES	
July 1,	2017 - June 30, 2018	

		REVENUES	Prior Year	Proposed B	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	72,252CR	50,000CR		40		Other County			
2		as of July 1	72,252CR	*****	50,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		1		42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support	26,691CR	176,630CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		-			
17	414200					56	430000	TOTAL STATE **	26,691CR	*****	176,630CR
18	414300	Tuition-Out of State Districts				57					
19		Γ΄				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	<u> </u>					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	126,803CR	*****	176,630CR_
36		Transportaion Fees				75					
37	419900	Other Local	100,112CR			76	460000	TRANSFERS IN	74,256CR	85,471CR	
38		TOTAL OTHER LOCAL **	100,112CR	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	100,112CR		0			(Lines 1 + 74 + 76)	273,311CR		312,101CR

BUDGET EXPENDITURES

July 1, 2017 - June	30, 2018

			T =	r ¬		r		r			r	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	24,831	26,325	17,500	8,825						
2	515	Secondary School Prog.	190,475	265,776	115,650	47,950	36,500		65,676			
3	517	Alternative School Prog.										
4		Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		 	_								_	
14	500	TOTAL INSTRUCTION **	215,306	292,101	133,150	56,775	36,500	0	65,676	0	0	0
15												
16		Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.	_									
23	632	District Admin Prog.	18,150	20,000				20,000				
24		<u>-</u>										
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30		Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		<u> </u>										
36		Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

72,252CR

201,059CR

273,311CR

233,456

39,855

273,311

50,000CR

262,101CR

312,101CR

312,101

312,101

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.	Ŭ	Ĭ					•		Ü			
40														
41	600	TOTAL SUPPORT SERV.**	18,150	20,000	0	0	0	20,000	0	0	0	0		
42		_												
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47		_												
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51		<u>_</u>												
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56	ļ													
57	900	TOTAL OTHER SERVICES **	0 _	0 _	0	0 _	0 _	0 _	0	0	0 _	0		
58		_												
59														
60		TOTAL EXPENDITURES **	222.452	0.0.0.	400 450	50 775			05.050					
	ļ	(Lines 14+41+47+49+57) **	233,456	312,101	133,150	56,775	36,500	20,000	65,676	0	0	0		
61 _		+												
62	950	Contingency Reserve												
	ļ	(5% of Line 60)												
63		TOTAL APPROPRIATION												
64		TOTAL APPROPRIATION	000 450	010 101										
65		(Line 60 + Line 62)	233,456	312,101										
65														
66		BUDGET SUMMARY			BUDGET SU	IMMARY								
67					1									
	1			1	1									

The total on line 70 must equal the total on line 74

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	13,738CR	9,945CR		40		Other County	T		
2		as of July 1	13,738CR	*****	9,945CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	10,100011	-		42				-	
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support	21,200CR	21,500CR	
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51 _		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	1		
14	413000	Penalty: Delinquent Taxes		-		53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	21,200CR	*****	21,500CR
18		Tuition-Out of State Districts				57				-	
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		1 0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases	+		
32	418100	Community Service				71		Sale of Fixed Assets			
33	7.0.00					72	450000		0	*****	0
34	419100	Rentals				73			†		<u>~</u>
35		Contributions/Donations				74		TOTAL REVENUES **	21.200CR	*****	21.500CR
36		Transportaion Fees				75			1 2.,200011	+	2.,000011
37		Other Local				— 76 76	460000	TRANSFERS IN	+		
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	100000	THURST ELLO III	+		
39	410000	TOTAL LOCAL **	<u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
50	110000	(Line 13 + 38)	0		0	, ,	.00000	(Lines 1 + 74 + 76)	34.938CR		31,445CR

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

		EVENUETURE	T 5. W 7					- 100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		5	5	5	0.1.1	5 "	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	00.445	22.225		2 225		22.222				
2		Secondary School Prog.	33,145	28,335	6,300	2,035		20,000				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										ļ
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										ļ
8	531	Interscholastic Prog.										
9		School Activity Prog.										ļ
10	541	Summer School Prog.										ļ
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		<u> </u>										
14	500	TOTAL INSTRUCTION **	33,145	28,335	6,300	2,035	0	20,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										ļ
20		Educational Media Prog.										ļ
21		Instruction-Related Tech Prog										ļ
22	631	Board of Education Prog.										ļ
23	632	District Admin Prog.										
24 _		<u> </u>										
25	641	School Administration Prog.										
26	0=1											
27		Business Operation Prog.										
28		Central Service Prog.										ļ
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										ļ
31 _		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs								ļ		ļ!
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L	<u>-</u>										
36		Pupil-To School Trans. Prog.										ļ
37	682	Pupil-Activity Trans. Prog.								ļ		ļ!
38 _	683	General Transportation Prog.										

FUND NO: 246

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						,	ir - durie 30,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-								
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47							_		_		_	
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		=										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58							_		_		_	
59		=										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	33,145	28,335	6,300	2,035	0	20,000	0	0	0	0
61							_		_		_	
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	33,145	28,335								
65			-									
		_										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	13,738CR	9,945CR_	The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	21,200CR	21,500CR								
70		TOTAL REVENUE (68 + 69)	34,938CR	31,445CR								
71												
72		Total Appropriation	33,145	28,335								
73		Unappropriated Balance	1,793	3,110								
74		TOTAL APPROPRIATION (72+73)	34,938	31,445								

BUDGET

	REVE	NUES	
Julv 1. 2	017 - ป	lune 30.	2018

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	6,706CR	*****	_	40	429000	Other County			_
2		as of July 1	6,706CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42	_				_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		T				54	439000	Other State Revenue	53,653CR	50,000CR	
16	414100	Tuition - Individuals				55				·	
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	53,653CR	*****	50,000CR
18	414300	Tuition-Out of State Districts				57					
19		T = ==================================				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	53,653CR	*****	50,000CR
36	419300	Transportaion Fees				75			1		-
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
l		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	60,359CR		50,000CR

BUDGET EXPENDITURES

July 1, 2017 - Jun	e 30, 2018

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	47,110	50,000	41,200	8,800	Oct vices	Materiais	Objects	Heliferneni	Juagment	Hansiers
2	512	Secondary School Prog.	47,110	30,000	41,200	0,000						
3 -	513	Alternative School Prog.	+									
4	519	Vocational-Technical Prog.	-									
5		Exceptional Child Prog.	-									
6	522	Preschool Exceptional Prog.	_									
7 -		Gifted & Talented Prog.	+									
8	531	Interscholastic Prog.	+									
9		School Activity Prog.										
10	541	Summer School Prog.	_									
11 -		Adult School Prog.	+									
12	546	Detention Center Prog.	-									
13	346	Determon Genter Frog.										
_	500	TOTAL INSTRUCTION **	47,110	50.000	41.200	8.800	0	0	0	0	0	0
14	300	TOTAL INSTRUCTION	47,110	50,000	41,200	0,000	U	U	U	U	U	U
16	611	Attend-Guidance-Health Prog										
17		Special Services Prog.	+									
18 -	010	_Special Services Frog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds			<u> </u>							
34	667	Security Program										
35												
36		Pupil-To School Trans. Prog.	4,125									
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		_										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

FUND NO: 247

BUDGET EXPENDITURES 18

July 1.	2017	- June	30,	201
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						July 1, 20	i / - durie do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	4,125	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		Γ										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	51,235	50,000	41,200	8,800	0 _	0 _	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	51,235	50,000								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	6,706CR		The total on I	ine 70 must equa	I the total on line	74				
69	ļ	Revenues + Transfers In	53,653CR	50,000CR_								
70		TOTAL REVENUE (68 + 69)	60,359CR	50,000CR								
71												
72		Total Appropriation	51,235	50,000								
73		Unappropriated Balance	9,124									
7.4	1	TOTAL ADDDODDIATION (70, 70)	00.000	EO 000								

60,359

50,000

July 1.	, 2017 - June 30, 20	18

		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	69,427CR	50,000CR		40		Other County			_
2		as of July 1	69,427CR	*****	50,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	67,033CR	88,768CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	67,033CR	*****	88,768CR
18	414300	Tuition-Out of State Districts				57					
19		Γ				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31			·			70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	<u> </u>					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	67,033CR	*****	88,768CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	136,460CR		138,768CR

BUDGET EXPENDITURES 18

July 1	, 2017	- June	30,	201
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Line Code Functions Programs Budget Budget Salarises Benefits Purchased Supplies Capital Debetal Debetal Patricians Purchased Supplies Capital Debetal Patricians Purchased Supplies Capital Debetal Patricians Purchased Supplies Capital Debetal Patricians Purchased Supplies Patricians Purchased Supplies Patricians Purchased Supplies Patricians Purchased Purcha													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 97,033 138,768 6,000 1,300 120,520 10,948	1												
2 515 Secondary School Prog.					Budget					Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.				97,033	138,768	6,000	1,300	120,520	10,948				
1													
5 521 Exceptional Child Prog.													
522 Preschool Exceptional Prop.													
7 524 Gilfed & Talented Prog.													
8 531 Interscholastic Prog.													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10 _	_ 541 _	Summer School Prog.										
13		542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 97,033 138,768 6,000 1,300 120,520 10,948 0 0 0 0 0 0 0 1 1 1		546	Detention Center Prog.										
15	13		<u>_</u>										
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 523 District Admin Prog. 24 5 Control Service Prog. 25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Student Occupied Bldgs 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		500	TOTAL INSTRUCTION **	97,033	138,768	6,000	1,300	120,520	10,948	0	0	0	0
17													
18													
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog													
22 631 Board of Education Prog.	20		Educational Media Prog.										
23 632 District Admin Prog.		623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 36 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 651 Business Operation Prog. 9 655 Central Service Prog. 9 655 Central Service Prog. 9 9 656 Admin Tech Services Prog. 9 <t< td=""><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			_										
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog.	27												
30 661 Bldg-Care Prog. (Custodial)	28												
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	30	661	Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 Fupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
35	33												
35	34	667	Security Program										
36 681 Pupil-To School Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
	38												

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

69,427CR

67,033CR

136,460CR

97,033

39,427

136,460

50,000CR

88,768CR

138,768CR

138,768

138,768

FUND NO: 248

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						ouly 1, 20	ir dano do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		J					ĺ		Ü	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ									_	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u>.</u>	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTHER OFFICE #										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0_	0	0	0	0	0
58 _		 -										
59		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	97.033	138.768	0.000	1 000	100 500	10.040	0	0	0	
61		(Lines 14+41+47+49+57)	97,033	136,766	6,000	1,300	120,520	10,948	0_	0	U	0
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63	 	(0 /0 01 Lilie 00)										
64	 											
07		(Line 60 + Line 62)	97,033	138,768								
65		(2.110 00 1 2.110 02)	07,000	100,700								
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
00	 	D E .D.	00 4070D	F0.0000D	l	. 70		7.4				

The total on line 70 must equal the total on line 74

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed E	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	<u> </u>	4.000CR		40		Other County	†	1	-
2		as of July 1	0	*****	4,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42			†	1	-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog	1		
13	1	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	†		
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57			†		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30	417900	Other Student Revenues				69			1		
31	1					70	451000	Proceeds: Bonds, Capital Leases	†		
32	418100	Community Service				71		Sale of Fixed Assets	†		
33		,				72	450000		0	*****	0
34	419100	Rentals				73			1		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	† +	
37		Other Local				76	460000	TRANSFERS IN	+		
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000		+	†	
39	410000	TOTAL LOCAL **	 	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
50	1	(Line 13 + 38)	0		0	'`	.00000	(Lines 1 + 74 + 76)	0		4,000CR

July 1,	2017	- June	30,	201	8
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								100				000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.	2 222	4 000				4.000				
	515	Secondary School Prog.	8,398	4,000				4,000				
	517	Alternative School Prog.										
		Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	8,398	4,000	0	0	0	4,000	0	0	0	0
15												
16		Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	_											
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	_	_										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36		Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 249

BUDGET EXPENDITURES

July 1,	2017 -	June	30,	2018

						ouly 1, 20	ir dano do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ĭ							Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations				_						
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0 _	0	0	0	0 _	0
58		 										
59		TOTAL EXPENDITURES **										
60		TO THE EXILENDITIONED	0.000	4.000		_		4 000				
01		(Lines 14+41+47+49+57) **	8,398	4,000	0	0	0	4,000	0	0	0	0
61	050	<u> </u>										
62	950	Contingency Reserve										
		(5% of Line 60)										
63 64		L TOTAL APPROPRIATION										
04			8,398	4,000								
65	-	(Line 60 + Line 62)	0,390	4,000	-							
05												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		20202. 00			1 20302100							
		<u>-</u>			4							

The total on line 70 must equal the total on line 74

4,000CR

4,000CR

4,000

4,000

0

8,398

8,398CR

BUDGET REVENUES July 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42	_				
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		_				54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19		_				58	442000				
20	415000	Earnings on Investments				59	443000				
21		<u>_</u>				60	445100	Title I - ESEA	222,402CR	171,894CR	
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	222,402CR	*****	171,894CR
30	417900	Other Student Revenues				69					
31		_				70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets	_		
33	L					72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	222,402CR	*****	171,894CR_
36		Transportaion Fees				75	_	⊥ .			
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000			*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	222,402CR		171,894CR

EXPENDITURES Pror Year Proposed 100 200 300 400 500 Funchased Supplies Suppli		1	EVEN DELLE	T 5: 1/									
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 214,227 163,744 121,899 31,015 4,550 6,280													
2 515 Secondary School Prog.										Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.				214,227	163,744	121,899	31,015	4,550	6,280				
4 519 Vocational-Technical Prog.		515	Secondary School Prog.										
5 521 Exceptional Child Prog.			Alternative School Prog.										
6 522 Preschool Exceptional Prog. 7 524 Ciffled & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 School Activity Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 500 TOTAL INSTRUCTION ** 214,227 163,744 121,899 31,015 4,550 6,280 0 0 0 15 3 Attend-Guidance-Health Prog 1 15 15 15 15 16 611 Attend-Guidance-Health Prog 1 15 18 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>													
Total Section Test Tes			Exceptional Child Prog.										
8 531 Interscholastic Prog.		522	Preschool Exceptional Prog.										
9 532 School Activity Prog.													
10 541 Summer School Prog.													
11 542 Adult School Prog.			School Activity Prog.										
12 546 Detention Center Prog.	10												
13													
14 500 TOTAL INSTRUCTION ** 214,227 163,744 121,899 31,015 4,550 6,280 0 0 0 0 1 15 16 611 Attend-Guidance-Health Prog		546	Detention Center Prog.										
15	13		<u>L</u>										
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 621 Instruction Improvement Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 5 25 641 School Administration Prog. 26 8 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Sudent Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog.		500	TOTAL INSTRUCTION **	214,227	163,744	121,899	31,015	4,550	6,280	0	0	0	0
17	15												
18	16												
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog	19												
22 631 Board of Education Prog. 8,175 8,150 6,800 1,350	20	622	Educational Media Prog.										
23 632 District Admin Prog. 8,175 8,150 6,800 1,350 24	21	623	Instruction-Related Tech Prog										
23 632 District Admin Prog. 8,175 8,150 6,800 1,350 24	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.	8,175	8,150	6,800	1,350						
26 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 30 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 36 36 681 Pupil-To School Trans. Prog. 37 37 682 Pupil-Activity Trans. Prog. 37	24			_									
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	28	655	Central Service Prog.										
30 661 Bldg-Care Prog. (Custodial)		656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35													
33 665 Maintenance - Grounds 34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35													
35													
36 681 Pupil-To School Trans. Prog.			,										
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans, Prog										
38 683 General Transportation Prog													
			General Transportation Prog										
ou our construction of the	- 50	_ 556 _	General Transportation Frog.										

FUND NO: 251

BUDGET EXPENDITURES

July 1,	2017	- June	30,	2018

						ou.y ., _o	ir - burie 50,	_0.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		_										
41	600	TOTAL SUPPORT SERV.**	8,175	8,150	6,800	1,350	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44		Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	222,402	171,894	128,699	32,365	4,550	6,280	0	0	0	0
61		_										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	222,402	171,894								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	222,402CR	171,894CR_								
70		TOTAL REVENUE (68 + 69)	222,402CR	171,894CR								
71												
72		Total Appropriation	222,402	171,894								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	222,402	171,894								

BUDGET REVENUES

July 1,	2017	- June 30), 2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	-	40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			-	42	_		1	T	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		F ' '				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_			†	
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30	417900	Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases	†		
32	418100	Community Service				71		Sale of Fixed Assets	†		
33		,				72	450000		0	*****	0
34	419100	Rentals				73			1		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	† +	
37		Other Local				76	460000	TRANSFERS IN	+		
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000		+	†	
39	410000	TOTAL LOCAL **	 	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
50	110000	(Line 13 + 38)	0		0	"	.00000	(Lines 1 + 74 + 76)	0		0

July 1, 2017 - June	30, 2018

_	1											
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	_ 515 _	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		T '										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
		General Transportation Prog										
	000	Gonoral Transportation Frog.										
37	682 683	Pupil-Activity Trans. Prog. General Transportation Prog.										

FUND NO: 253

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

		July 1, 2017 - Julie 30, 2016										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	-	· ·					•		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
	710	Child Nutrition Program										
	720	Community Services Program										
	730	Enterprise Operations										
	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0	0	0	0	0
47												
	810	Capital Assets-Student Occ										
	811	Capital Assets-Non Student Occ	_	_			_					
	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u> </u>										
	911	Debt Services ProgPrinc.										
	912	Debt Services ProgInt.										
	913	Debt Serv Prog-Refnded Debt										
	920	Transfers Out										
56	000	TOTAL OTHER OFRIVOES **										
	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		 -										
59		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(Lines 14+41+47+49+57)		U	0		0	0	U	U	U	0
	950	Contingency Reserve										
02	950	(5% of Line 60)										
63		(5 % 01 Line 00)										
64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	0	0								
65		(Line 00 + Line 02)	0	0								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODGET COMMUNICATI			20202100	11 11						
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71			<u> </u>									
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1 -		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>		<u> </u>	42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	353,591CR	275,957CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	353,591CR	*****	275,957CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Γ				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	353,591CR	*****	275,957CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
l		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	353,591CR		275,957CR

July 1,	2017	- June	30,	2018
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	1	EXPENDITURES	Prior Year	Dranagad	100	200	300	400	500	C00	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	400 Supplies	Capital	600 Debt	Insurance-	800
Lina	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Line	512	Elemetary School Prog.	Budget	buaget	Salaries	benents	Services	Materials	Objects	Retirement	Juagment	rransiers
2		Secondary School Prog.	+									
3		Alternative School Prog.	+									
4	517	Vocational-Technical Prog.	+									
5	521	Exceptional Child Prog.	285,498	261,057	190,911	48,365	3,000	16,781	2,000			
6		Preschool Exceptional Prog.	200,490	201,037	190,911	40,303	3,000	10,701	2,000			
0 -	524	Gifted & Talented Prog.	+									
8	531	Interscholastic Prog.	+									
9		School Activity Prog.	+									
10		Summer School Prog.	+									
11 -		Adult School Prog.	+									
12	546	Detention Center Prog.	+									
13	346	Determion Center Frog.										
14	500	TOTAL INSTRUCTION **	285,498	261,057	190,911	48,365	3,000	16,781	2,000	0	0	0
15	300	TOTAL INSTRUCTION	200,490	201,037	190,911	40,303	3,000	10,701	2,000	U	U	U
16	611	Attend-Guidance-Health Prog										
17		Special Services Prog.	14,315	14,900			14,900					
18	010	Special Services Frog.	14,313	14,300			14,900					
19	621	Instruction Improvement Prog										
20		Educational Media Prog.	+									
21 -		Instruction-Related Tech Prog	+									
22	631	Board of Education Prog.	+									
23		District Admin Prog.	+									
24	002	District Admir 1 Tog.	-									
25	641	School Administration Prog.	+									
26	041	School Administration (1709.										
27	651	Business Operation Prog.	_									
28		Central Service Prog.	+									
29	656	Admin Tech Services Prog.	+									
30	661	Bldg-Care Prog. (Custodial)	+									
31		Maint-Non Student Occupied	1									
32	664	Maint-Student Occupied Bldgs	+									
33	665	Maintenance - Grounds	+									
34	667	Security Program	1				1					
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	1									
-		Conc.a. Transportation Frog.	_									
<u> </u>	1	1										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

353,591CR

353,591CR

299,813

53,778

353,591

275,957CR

275,957CR

275,957

275,957

74

FUND NO: 257

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

		, ., =										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ŭ	Ĭ					•		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	14,315	14,900	0	0	14,900	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0 _
47		_										
48 _	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	ļ											
57	900	TOTAL OTHER SERVICES **	0 _	0 _	0	0 _	0 _	0 _	0	0	0 _	0
58		_										
59												
60		TOTAL EXPENDITURES **	000.010	.== .==		40.005	47.000	40.704				
	ļ	(Lines 14+41+47+49+57) **	299,813	275,957	190,911	48,365	17,900	16,781	2,000	0	0	0
61 _		+										
62	950	Contingency Reserve										
		(5% of Line 60)										
63 _	-	TOTAL ADDRODDIATION										
64		TOTAL APPROPRIATION	000.010	075 057								
65	-	(Line 60 + Line 62)	299,813	275,957								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
		_										

The total on line 70 must equal the total on line 74

BUDGET REVENUES

July 1,	2017	 June 30. 	2018							

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			-	42	_		_		_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		Ť ' '				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19	_	T ·				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B	18,507CR	13,387CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	18,507CR	*****	13,387CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	18,507CR	*****	13,387CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****	-	78	400000	BAL.+ REVENUE + TRANS.	_	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	18,507CR		13,387CR

July 1,	2017	- June	30,	201	8
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				.,			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	18,507	13,387	7,150	1,510		4,727				
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		L										
14	500	TOTAL INSTRUCTION **	18,507	13,387	7,150	1,510	0	4,727	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		L .										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35 _		<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

18,507CR

18,507CR

18,507

18,507

13,387CR

13,387CR

13,387

13,387

FUND NO: 258

BUDGET EXPENDITURES 18

July 1,	2017	- June	30,	2018
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						ouly 1, 20	17 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	<u> </u>	_		_								
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0	0	0	0	0
51	<u> </u>	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0 _	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	18,507	13,387	7,150	1,510	0	4,727	0	0	0	0
61	<u> </u>	_										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	18,507	13,387								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						

The total on line 70 must equal the total on line 74

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance	170,184CR	150,000CR		40		Other County			
2		as of July 1	170.184CR	*****	150,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			,	42				_	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	_	-				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Γ				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	250,000CR	*****	250,000CR
36		Transportaion Fees		_		75			_		-
37	419900	Other Local	250,000CR	250,000CR		76	460000	TRANSFERS IN	100,000CR	100,000CR	
38		TOTAL OTHER LOCAL **	250,000CR	*****	250,000CR	77					
39	410000	TOTAL LOCAL **	_	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	250,000CR		250,000CR			(Lines 1 + 74 + 76)	520,184CR		500,000CR

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

		EVPENDITURE.	T 5: V -				Т Т	- 100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1				5	0.1.1		Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	322,585	302,585	150,000	45,085	105,000	1,500	1,000			
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		<u>_</u>						_		_		
14	500	TOTAL INSTRUCTION **	322,585	302,585	150,000	45,085	105,000	1,500	1,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	2,400	2,400			2,400					
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		_										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35	_	- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	ı											

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

170,184CR

350,000CR

520,184CR

324,985

195,199

520,184

150,000CR

350,000CR

500,000CR

304,985

195,015

500,000

74

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						July 1, 20	17 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	2,400	2,400	0	0	2,400	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		-										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		-										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	324,985	304,985	150,000	45,085	107,400	1,500	1,000	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)				•		•		•		
63		, , , , , , , , , , , , , , , , , , ,										
64	İ	TOTAL APPROPRIATION										
		(Line 60 + Line 62)	324,985	304,985								
65			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,								
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67	1	Designing Fund Balance	170 1040D	150 000 OD			-146-4-4-1					

The total on line 70 must equal the total on line 74

BUDGET

	REVENUES	
July 1.	. 2017 - June 30.	2018

		REVENUES	Prior Year	Proposed B	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		13,031CR	_	40	429000	Other County	†	† †	
2		as of July 1	0	*****	13,031CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		Ī		42				T T	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		Ī		53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				† †	
19	_	-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69				1	
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000		0	*****	0
34	419100	Rentals				73				1	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			1	† †	_
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		13,031CR

July	1, 2017	- June 30,	, 2018
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	_ 515 _	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		T i										
19	621	Instruction Improvement Prog		13,031				13,031				
20	622	Educational Media Prog.		_								
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program	+									
35	T	,9										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
	683	General Transportation Prog.	1									
-	_ 556 _	Gonoral Transportation Frog.										
38	683	General Transportation Prog.										

FUND NO: 261

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						ouly 1, 20	17 - Julie 30,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	13,031	0	0	0	13,031	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		⊤										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	13,031	0	0	0	13,031	0	0	0	0
61		,										
62	950	Contingency Reserve					•	•		•		
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	13,031								
65			-	- /								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		-										
68		Beginning Fund Balance		13,031CR	The total on li	ine 70 must eaua	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	13,031CR								
71			-	-,								
72		Total Appropriation		13,031								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	13,031								
<u> </u>		_ : - : : : : : : : : : : : : : : : : :		. 5,55								

BUDGET REVENUES July 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0 _
3		Taxes-General M & O				42					
4		Taxes-Suplemental				43		Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	_ 0 _	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0 _
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		<u>_</u>				60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	13,598CR	13,598CR	
24	416900	Other Food Sales				63		Adult Education			
25		_				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	13,598CR	*****	13,598CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34						73					
35		Contributions/Donations				74		TOTAL REVENUES **	13,598CR	*****	13,598CR_
36		Transportaion Fees				75		L			
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					<u> </u>
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	13,598CR		13,598CR

July	1, 20	17 -	June	30,	2018	3

		EVDENDITUDES	T 5: 1/				200		T ===			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.	13,598	13,598			2,000	11,598				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		<u>L</u>										
14	500	TOTAL INSTRUCTION **	13,598	13,598	0	0	2,000	11,598	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30		Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

FUND NO: 263

BUDGET EXPENDITURES 18

July 1	. 2017	- June	30.	201
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						• ,	, , ,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		_										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		<u>_</u>										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0 _	0 _	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	13,598	13,598	0	0	2,000	11,598	0	0	0	0
61	_	_										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		<u>-</u>										
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	13,598	13,598								
65												
		L L L L L L L L L L L L L L L L L L L			DUDOET OU	1.41.4.D.\/						
66 67		BUDGET SUMMARY			BUDGET SU	IVIIVIAHY						
68		Beginning Fund Balance			The total and	ina 70 must carra	I the total on line	74				
69		Revenues + Transfers In	13,598CR	13,598CR	THE IOIAI OH I	ine 70 musi equa	i the total on line	/ 4				
70		TOTAL REVENUE (68 + 69)	13,598CR 13,598CR	13,598CR 13,598CR								
71		101AL REVENUE (00 + 09)	13,39808	13,398CR								
72		Total Appropriation	13,598	13,598								
73		Unappropriated Balance	13,390	13,380								
74		TOTAL APPROPRIATION (72+73)	13,598	13,598								
74		LIUTAL APPROPRIATION (72+73)	13,398	13,398								

BUDGET REVENUES July 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_		53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19		=				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	35,827CR	42,971CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	35,827CR	*****	42,971CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service	_			71	453000	Sale of Fixed Assets		_	
33		<u>-</u>	_			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	35,827CR	*****	42,971CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	35,827CR		42,971CR

July 1, 2017 - Jun	e 30, 2018

Purchased Supplies Capital Debt Insuran												
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgm		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.											Insurance-	1
2 515 Secondary School Prog.	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	512 Ele	lemetary School Prog.	_									
1												
5 521 Exceptional Child Prog.												
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 0 0 0 0 15 Total General Prog. 0 <td< td=""><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>			_									
Total Program Total Progra												
8 531 Interscholastic Prog.												
9 532 School Activity Prog.	524 Gift	ifted & Talented Prog.										
10	531 Inte	terscholastic Prog.										
11 542												
12	_ 541Sur	ummer School Prog.										
13	542 Adı	dult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	546 Det	etention Center Prog.	_									
15												
16	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17												
18												
19	616 Spe	pecial Services Prog.										
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program			35,827	42,971	19,557	6,276	14,918	2,220				
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
23 632 District Admin Prog. 24												
24												
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	632 Dis	istrict Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	641 Sch	chool Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	655 Cer	entral Service Prog.										
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9	656 Adr	dmin Tech Services Prog.										
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9	661 Bld	Idg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9	663 Mai	laint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program												
			1									
		, ,										
36 681 Pupil-To School Trans. Prog.	681 Pur	upil-To School Trans. Prog.										
37 682 Pupil-Activity Trans. Prog.			1									
38 683 General Transportation Prog.			1									

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

BUDGET EXPENDITURES 18

July 1.	. 2017	- June	30.	201
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						ouly 1, 20	17 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	35,827	42,971	19,557	6,276	14,918	2,220	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	_	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	_											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	35,827	42,971	19,557	6,276	14,918	2,220	0	0 _	0	0
61		<u>-</u>										
62	950	Contingency Reserve										
	ļ	(5% of Line 60)										
63	ļ											
64		TOTAL APPROPRIATION	05.007	40.074								
-	ļ	(Line 60 + Line 62)	35,827	42,971								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	35,827CR	42,971CR		•						
70		TOTAL REVENUE (68 + 69)	35,827CR	42,971CR								
71												
72		Total Appropriation	35,827	42,971								
73		Unappropriated Balance										
74	1	TOTAL ADDDODDIATION (70, 70)	05.007	10.071								

42,971

35,827

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42		-			<u> </u>
		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
		Taxes-Tort				45		Except Child/SED Support			
		Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
		Taxes-Migrant				48		Benefit Apportionment			
		Taxes-Other				49		Other State Support			
		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
	414100	Tuition - Individuals				55					
		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
		Tuition-Out of State Districts				57		-			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
	417100	Admissions/Activities				65	445600	Title VI-B			
		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	68,628CR	68,628CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	<u> </u>		
		School Fees & Charges				68	440000	TOTAL FEDERAL **	68,628CR	*****	68,628CR
30	417900	Other Student Revenues				69			,		
31						70	451000	Proceeds: Bonds, Capital Leases			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0	*****	0
	419100	Rentals				73		-			
		Contributions/Donations				74		TOTAL REVENUES **	68,628CR	*****	68,628CR
	419300	Transportaion Fees				75					
		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77		-			
39	410000	TOTAL LOCAL **	 	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	68.628CR		68,628CR

July 1, 2017 - Jun	e 30, 2018

1 2	EXPENDITURES Code Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	000
1 2	Code Functions/Programs				200						800
1 2	Code Functions/Programs					Purchased	Supplies	Capital	Debt	Insurance-	İ
2		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512 Elemetary School Prog.										
	515 Secondary School Prog.										1
3	517 Alternative School Prog.										1
	519 Vocational-Technical Prog.										
	521 Exceptional Child Prog.										
	522 Preschool Exceptional Prog.										1
	524 Gifted & Talented Prog.										
	531 Interscholastic Prog.										I
	532 School Activity Prog.										
10	541 Summer School Prog.										1
	542 Adult School Prog.										
12	546 Detention Center Prog.										
13											
14	500 TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15											
16	611 Attend-Guidance-Health Prog										
17	616 Special Services Prog.										
18	T										
19	621 Instruction Improvement Prog										
20	622 Educational Media Prog.										
21	623 Instruction-Related Tech Prog										
22	631 Board of Education Prog.										
23	632 District Admin Prog.										
24											
25	641 School Administration Prog.										
26											
27	651 Business Operation Prog.										
28	655 Central Service Prog.										
29	656 Admin Tech Services Prog.										
30	661 Bldg-Care Prog. (Custodial)										
31	663 Maint-Non Student Occupied										<u>.</u> I
32	664 Maint-Student Occupied Bldgs										
33	665 Maintenance - Grounds										
34	667 Security Program										
35											
36	681 Pupil-To School Trans. Prog.										
	682 Pupil-Activity Trans. Prog.	1									 I
	683 General Transportation Prog.										
	<u> </u>										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

FUND NO: 273

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						July 1, 20	i / - durie do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		J					•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program	68,628	68,628	39,845	6,160	16,800	4,323	1,500			
45	730	Enterprise Operations	_									
46	700	TOTAL NON-INSTRUCTION**	68,628	68,628	39,845	6,160	16,800	4,323	1,500	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										_
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		-										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										_
59		<u> </u>										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	68,628	68,628	39,845	6,160	16,800	4,323	1,500	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	68,628	68,628								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		_										
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	68,628CR									
70		TOTAL REVENUE (68 + 69)	68,628CR	68,628CR								
71				•								
72		Total Appropriation	68,628	68,628								
73		Unappropriated Balance										
74		TOTAL ADDDODDIATION (70, 70)	00.000	00.000								

68,628

68,628

(Line 13 + 38)

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					•
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		,				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	69,180CR	69,180CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	13,100011	22,1000.1	
29	417400	School Fees & Charges				68	440000		69,180CR	*****	69,180CR
30		Other Student Revenues				69	1.0000	10171212211112	55,155511		00,100011
31	117000	Care Cadon Novondo				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1.0100					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	100000	1017/E OTTIER			<u> </u>
35		Contributions/Donations				74		TOTAL REVENUES **	69,180CR	*****	69,180CR
36		Transportaion Fees				75		TOTAL TIL VLIVOLO	00,100011	+	00,100011
37		Other Local	1			76	460000	TRANSFERS IN			
38	+13300	TOTAL OTHER LOCAL **	0	*****	0	77	+00000	THANGI ENG IN		+	
39	410000	TOTAL OTTILK LOCAL **	+	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
39	410000	(Line 13 + 38)	0		0	'0	+00000	(Lines 1 + 74 + 76)	60 180CB		60 180CB

0

(Lines 1 + 74 + 76)

69,180CR

69,180CR

July 1, 2017 - J	lune 30, 2018

		EVENDITUES	T D: V		- 100			- 400	F00		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l		F : 'D	Б	Б	0.1.1	D (1)	Purchased	Supplies	Capital	Debt	Insurance-	- (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	00.400	00.100	00.500	10.500	45.740	0.000	0.000			
2 _	515	Secondary School Prog.	69,180	69,180	32,500	16,596	15,716	2,000	2,368			
3	517	Alternative School Prog.										
4		Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13	_	_										
14	500	TOTAL INSTRUCTION **	69,180	69,180	32,500	16,596	15,716	2,000	2,368	0	0	0
15												
16		Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		_										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30		Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds					, and the second					
34	667	Security Program										
35												
36		Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

FUND NO: 275

BUDGET EXPENDITURES 18

July 1, 2017 - June 30, 20	July 1.	2017	- June	30,	201
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EXPENDITURES				ouly 1, 2017 - oulle 50, 2010									
891 Other Support Services Prog.			EXPENDITURES	Prior Year	Proposed	100	200						800
40				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600	39	691	Other Support Services Prog.										
143	40												
37 710 Child Nutrition Program	41	600	TOTAL SUPPORT SERV.**	0	0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$							0
44 720 Community Services Program	42		-										
45 730 Enterprise Operations	43	710	Child Nutrition Program										
45 730 Enterprise Operations	44	720	Community Services Program										
46 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0	45	730	Enterprise Operations										
88 10 Capital Assets-NonStudent Occ	46	700	TOTAL NON-INSTRUCTION**	0	0	0							0
49 811 Capital Assets-Non Student Occ	47				_		_			_			
SO SOO TOTAL CAPITAL ASSETS PROG** O O O O O O O O O	48	810	Capital Assets-Student Occ										
St	49	811	Capital Assets-Non Student Occ										
State	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0							0
S3 912 Debt Services ProgInt.													
S3 912 Debt Services ProgInt.	52	911	Debt Services ProgPrinc.										
S4 913 Debt Serv Prog-Refinded Debt	53	912											
55 920 Transfers Out		913											
56	55	920											
57 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0			-										
TOTAL EXPENDITURES 1		900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	58												
Clines 14+41+47+49+57)** 69,180 69,180 32,500 16,596 15,716 2,000 2,368 0 0 0 0			-										
61	60		TOTAL EXPENDITURES **										
61			(Lines 14+41+47+49+57) **	69,180	69,180	32,500	16,596	15,716	2,000	2,368	0	0	0
(5% of Line 60) (5% of Line 60) (1)	61												
(5% of Line 60) (10	62	950	Contingency Reserve					•					
64 TOTAL APPROPRIATION (Line 60 + Line 62) 69,180 69,180 69,180 69,180 69,180 69,180 69,180 BUDGET SUMMARY 67 68 Beginning Fund Balance 69 Revenues + Transfers In 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 71 72 Total Appropriation 73 Unappropriated Balance 69,180													
Cline 60 + Line 62)	63												
66 BUDGET SUMMARY 67 Beginning Fund Balance 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 71 Total Appropriation 72 Total Appropriation 73 Unappropriated Balance 68 Beginning Fund Balance 69,180CR 69,180CR 69,180CR 69,180CR 69,180CR 69,180 69,180	64		TOTAL APPROPRIATION										
66 BUDGET SUMMARY 67 Beginning Fund Balance 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 71 Total Appropriation 72 Total Appropriation 73 Unappropriated Balance 68 Beginning Fund Balance 69,180CR 69,180CR 69,180CR 69,180CR 69,180CR 69,180 69,180			(Line 60 + Line 62)	69,180	69,180								
67 Beginning Fund Balance The total on line 70 must equal the total on line 74 68 Beginning Fund Balance 69,180CR 69 Revenues + Transfers In 69,180CR 70 TOTAL REVENUE (68 + 69) 69,180CR 71 Formula Appropriation 69,180 73 Unappropriated Balance	65			,	ŕ								
67 Beginning Fund Balance The total on line 70 must equal the total on line 74 68 Beginning Fund Balance 69,180CR 69 Revenues + Transfers In 69,180CR 70 TOTAL REVENUE (68 + 69) 69,180CR 71 Formula Appropriation 69,180 73 Unappropriated Balance		<u> </u>											
67 Beginning Fund Balance The total on line 70 must equal the total on line 74 68 Beginning Fund Balance 69,180CR 69 Revenues + Transfers In 69,180CR 70 TOTAL REVENUE (68 + 69) 69,180CR 71 Formula Appropriation 69,180 73 Unappropriated Balance	66		BUDGET SUMMARY			BUDGET SU	MMARY						
68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 69,180CR 70 TOTAL REVENUE (68 + 69) 69,180CR 71 Fotal Appropriation 69,180 72 Total Appropriated Balance 69,180													
69 Revenues + Transfers In 69,180CR 69,180CR 70 TOTAL REVENUE (68 + 69) 69,180CR 69,180CR 71 Total Appropriation 69,180 69,180 73 Unappropriated Balance 69,180	68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
70 TOTAL REVENUE (68 + 69) 69,180CR 69,180CR 71				69,180CR	69,180CR		- 4						
71													
72 Total Appropriation 69,180 69,180 73 Unappropriated Balance	71		- (/	,	,,								
73 Unappropriated Balance			Total Appropriation	69,180	69,180								
	74		TOTAL APPROPRIATION (72+73)	69,180	69,180								

BUDGET

	REVENUES	
July 1	, 2017 - June 30, 2018	}

		REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	17,074CR	14,000CR		40		Other County			
2		as of July 1	17,074CR	*****	14,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	16,000CR	9,000CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		Γ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	16,000CR	*****	9,000CR
18	414300	Tuition-Out of State Districts				57					_
19		Τ				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Γ				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	16,000CR	*****	9,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	33,074CR		23,000CR

July 1, 2017 - Jun	e 30, 2018

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	13,074	2,000			2,000		0.0,00.0		- coogc	
2	515	Secondary School Prog.	10,011									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	-									
5	521	Exceptional Child Prog.	_									
6		Preschool Exceptional Prog.	-									
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	13,074	2,000	0	0	2,000	0	0	0	0	0
15				,			Í					
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		Ť ·										
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program	_									
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

FUND NO: 276

BUDGET EXPENDITURES 18

July 1.	2017	- June	30,	201
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			odiy 1, 2017 - odile 30, 2010									
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		<u>_</u>										
41	600	TOTAL SUPPORT SERV.**	0	0	0							0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0 0 0 0 0 0 0					0	
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0 0 0 0 0 0 0						0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	13,074	2,000	0 _	0	2,000	0 _	0 _	0	0 _	0
61		_										
62	950	Contingency Reserve										<u> </u>
		(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	13,074	2,000								
65												
		_										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	17,074CR	14,000CR_	The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	16,000CR	9,000CR_								
70		TOTAL REVENUE (68 + 69)	33,074CR	23,000CR								
71												
72		Total Appropriation	13,074	2,000								
73		Unappropriated Balance	20,000	21,000								
74		TOTAL APPROPRIATION (72+73)	33,074	23,000								

(Line 13 + 38)

214,000CR

FUND NO: 290

701,900CR

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

(Lines 1 + 74 + 76)

735,907CR

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	61,807CR	50,000CR		40	429000	Other County	1		
2		as of July 1	61,807CR	*****	50,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		Γ				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		Γ				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service	203,000CR	215,000CR		61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.	6,500CR	8,500CR		62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.	442,000CR	406,200CR	
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	442,000CR	*****	406,200CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	656,000CR	*****	633,900CR
36		Transportaion Fees				75		<u> </u>			
37	419900	Other Local	4,500CR	4,200CR		76	460000	TRANSFERS IN	18,100CR	18,000CR	
38		TOTAL OTHER LOCAL **	214,000CR	*****	227,700CR	77		I			
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	1	(Line 12 + 29)	214 000CP		227 700CP	ll .	1	(Lines 1 + 74 + 76)	725 007CD		701 000CP

227,700CR

2 515 3 517 4 519 5 521	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 512 2 515 3 517 4 519 5 521	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog.	Budget	Budget	Salaries	Benefits			Capital	Debt	Insurance-	1
1 512 2 515 3 517 4 519 5 521	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog.	Budget	Budget	Salaries	Benefits	•					•
2 515 3 517 4 519 5 521	Secondary School Prog. Alternative School Prog. Vocational-Technical Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 4 519 5 521	Alternative School Prog. Vocational-Technical Prog.										
4 519 5 521	Vocational-Technical Prog.										
5 521											
6 522											
7 524											
8 531											
9 532											
10 541											
11 542											
12 546	Detention Center Prog.										
13											
14 500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15											
16 611											<u> </u>
17 616	S Special Services Prog.										<u> </u>
18											
19 621											<u> </u>
20 622											<u> </u>
21 623											<u> </u>
22 631											<u> </u>
23 632	District Admin Prog.										
24											
25 641	School Administration Prog.										
26											
27 651											
28 655											
29 656											
30 661											
31 663											
32 664											
33 665											
34 667	Security Program										
35	<u>_</u>										
36 681											
37 682											
38 683	General Transportation Prog.										

74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

735,907

701,900

FUND NO: 290

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						ouly 1, 20	17 - buile 50,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ	-					•		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program	674,100	651,900	239,000	77,000	7,400	322,500	6,000			
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	674,100	651,900	239,000	77,000	7,400	322,500	6,000	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		-										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		-										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	674,100	651,900	239,000	77,000	7,400	322,500	6,000	0	0	0
61												
62	950	Contingency Reserve					•	•	•		•	
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	674,100	651,900								
65			Í	Í								
		BUDGET CUMMA DV			BUDGET SU	MANAA DV						
66 67		BUDGET SUMMARY			BUDGET SU	IVIIVIAHY						
68		Beginning Fund Balance	61,807CR	50,000CR	The total on I	ino 70 must saus	I the total on line	74				
69	-	Revenues + Transfers In	674,100CR	651,900CR	THE WAT ON I	ine 70 musi equa	ii iiie iolai on line	/ +				
70	-	TOTAL REVENUE (68 + 69)	735,907CR	701,900CR 701,900CR								
71		101AL NEVENUE (00 + 09)	735,907CR	701,900CR								
72		Total Appropriation	674,100	651,900								
		Total Appropriation										
73		Unappropriated Balance	61,807	50,000								

BUDGET REVENUES

	NEVENUES	
July 1.	2017 - June 30, 2018	3

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,361,424CR	1,258,426CR		40	429000	Other County	<u> </u>		_
2		as of July 1	1,361,424CR	*****	1,258,426CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support	278,885CR	200,000CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	700,000CR	900,000CR		51		Professional Technical Prog			
13		TOTAL TAXES **	700,000CR	*****	900,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	2,600CR	2,000CR		53	438000	Rev in Lieu of/Ag Equip Tax			
15		T				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	278,885CR	*****	200,000CR
18	414300	Tuition-Out of State Districts				57					
19		T -				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	2,200CR	2,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73				_	
35		Contributions/Donations				74		TOTAL REVENUES **	983,685CR	*****	1,104,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	4,800CR	*****	4,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	704,800CR		904,000CR			(Lines 1 + 74 + 76)	2,345,109CR		2,362,426CR

						•						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.							•			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 310

BUDGET EXPENDITURES 8

						ouly 1, 20	17 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ŭ							Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_								_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_								_		
52	911	Debt Services ProgPrinc.	1,090,000	1,115,000						1,115,000		
53	912	Debt Services ProgInt.	33,200	11,150						11,150		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>											
57	900	TOTAL OTHER SERVICES **	1,123,200	1,126,150	0	0	0	0	0	1,126,150	0	0 _
58		-										
59	-	TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITOTILS	1 100 000	1 100 150	0					1 100 150	0	0
01		(Lines 14+41+47+49+57) **	1,123,200	1,126,150	0	0	0	0	0	1,126,150	0	0
61	950	Contingency Reserve										
62	950	(5% of Line 60)										
63		(5% of Life 60)										
64		L TOTAL APPROPRIATION -										
04		(Line 60 + Line 62)	1,123,200	1,126,150								
65		(Line 60 + Line 62)	1,123,200	1,120,130								
03												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	+	DODGET GOIVIIVIATTI			DODGET 30	INIINI/ALLI						
68		Beginning Fund Balance	1,361,424CR	1,258,426CR	The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	983,685CR	1,104,000CR	7110 10141 0111	o . o maoi oque	total on line					
70	†	TOTAL REVENUE (68 + 69)	2,345,109CR	2,362,426CR								
71	†		_,0 .0, .00011	_,502, .20011								
72		Total Appropriation	1,123,200	1,126,150								
73		Unappropriated Balance	1,221,909	1,236,276								
74	t	TOTAL ADDDODDIATION (70, 70)	0.045.400	0.000,400								

2,345,109

2,362,426

BUDGET
REVENUES July 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Rudget	1	1	REVENUES	Prior Year	Proposed	l Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	242,787CR	400,000CR		40		Other County		2	
2		as of July 1	242.787CR	*****	400.000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		 	,	42			-	_	-
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		- ' '				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				_	
19		= =				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69		-			
31		_				70		Proceeds: Bonds, Capital Leases		5,590,000CR	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		_	_	_		72	450000	TOTAL OTHER **	0	*****	5,590,000CR
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES **	0	*****	5,590,000CR_
36		Transportaion Fees	_	_		75			_		_
37	419900	Other Local				76	460000	TRANSFERS IN	600,076CR	400,000CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0		<u> </u>	(Lines 1 + 74 + 76)	842,863CR		6,390,000CR

EXPENDITION Proposed 100 200 Purchased Supplies Capital Determination Proposed 100 200 Purchased Supplies Capital Determination Proposed 100 200 Purchased Supplies Capital Determination Proposed 100 Purchased Supplies Capital Determination Proposed 100 Purchased Supplies Capital Determination Proposed													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.	1												
2 515 Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	_												
4 519 Vocational-Technical Prog.		_ 515 _	Secondary School Prog.										
5 621 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog.													
7 524 Cifted & Talented Prog.			Exceptional Child Prog.										
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 340 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0													
9 532 School Activity Prog.			Gifted & Talented Prog.										
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	_	_ 541 _	Summer School Prog.										
13		542	Adult School Prog.										
14 500 TOTAL INSTRUCTION		546	Detention Center Prog.										
15	13		<u>_</u>										
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.			_										
18													
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog													
22 631 Board of Education Prog.	20		Educational Media Prog.										
23 632 District Admin Prog.		623	Instruction-Related Tech Prog										
24 641 School Administration Prog. 26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26			_										
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27												
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		661	Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
34 667 Security Program 9 35 9 9 9 36 681 Pupil-To School Trans. Prog. 9 9 37 682 Pupil-Activity Trans. Prog. 9 9													
35	34	667	Security Program										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
	38												
	_												

FUND NO: 410

BUDGET EXPENDITURES 18

July 1, 2017 - June 30, 20	July 1.	2017	- June	30,	201
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			odiy 1, 2017 - odile 30, 2010										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40		_											
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ	842,863	4,990,000					4,990,000				
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	842,863	4,990,000	0	0	0	0	4,990,000	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58		_											
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	842,863	4,990,000	0	0	0	0	4,990,000	0	0	0	
61		_											
62	950	Contingency Reserve											
		(5% of Line 60)											
63		_											
64		TOTAL APPROPRIATION											
_		(Line 60 + Line 62)	842,863	4,990,000									
65													
		-			ı								
66		BUDGET SUMMARY			BUDGET SU	MMARY							
67		<u>-</u>	0.40.707.7	400.0005									
68		Beginning Fund Balance	242,787CR	400,000CR	I he total on li	ine 70 must equa	I the total on line	/4					
69		Revenues + Transfers In	600,076CR	5,990,000CR									
70		TOTAL REVENUE (68 + 69)	842,863CR	6,390,000CR									
71		<u> </u>	0.40.000	1 000 000									
72		Total Appropriation	842,863	4,990,000									
73		Unappropriated Balance		1,400,000									
74		TOTAL APPROPRIATION (72+73)	842,863	6,390,000									

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			-
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3		Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Γ -				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Line		EXPENDITURES	Prior Year									
1:			1 Hor Tour	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.										
		Secondary School Prog.										
		Alternative School Prog.										
		Vocational-Technical Prog.										
		Exceptional Child Prog.										
		Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
		Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13		_										
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16 6		Attend-Guidance-Health Prog										
17 6	616	Special Services Prog.										
18												
		Instruction Improvement Prog										
20 6	622	Educational Media Prog.										
21 6	623	Instruction-Related Tech Prog										
22 6		Board of Education Prog.										
23 6	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
27 6	651	Business Operation Prog.										
28 6	655	Central Service Prog.										
29 6	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
31 6	663	Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
34 6	667	Security Program										
35												
	681	Pupil-To School Trans. Prog.										
		Pupil-Activity Trans. Prog.										
		General Transportation Prog.										

FUND NO: 420

BUDGET EXPENDITURES 18

July 1	, 2017	- June	30,	201
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						July 1, 20	i / - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		<u>_</u>										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	<u> </u>	_										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
					DUD OFT OU							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		Designing Found Delega-			The Askel and	70		74				
68	1	Beginning Fund Balance Revenues + Transfers In			i ne total on i	ine 70 must equa	I the total on line	/4				
69	1				4							
70 71	1	TOTAL REVENUE (68 + 69)	0	0	4							
	1	Total Appropriation			4							
72	1	Total Appropriation			4							
73	1	Unappropriated Balance		-	4							
74		TOTAL APPROPRIATION (72+73)	0	0	1							

BUDGET REVENUES

	112121020	
July 1.	, 2017 - June 30, 2018	3

		REVENUES	Prior Year	Proposed E	Budaet	1		REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance	166.969CR	102.406CR		40		Other County			
2		as of July 1	166,969CR	*****	102,406CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				<u> </u>	
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	†	_		53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Cition Ciate Hevende			
17	414200					56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57			†	+	
19	111000	- Takion out or oldio Biolinois				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	110000					60		Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25	110000					64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30	417900	Other Student Revenues				69	7-0000	1017 ET EDETIVE	<u> </u>		<u> </u>
31	717300	Strict Student Hevenues				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	710100					— /1 72	450000		0	*****	0
34	419100	Rentals				73	750000	TOTALOTTILIT	0		- 0
35	419200					74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75		TOTALTILVLINOLS	+	+	0
37		Other Local				— 75 76	460000	TRANSFERS IN	61,909CR	51,587CR	
38	419900	TOTAL OTHER LOCAL **	0	*****	0	77	400000	I DANGERO IN	01,909CR	31,367CR	
39	410000	TOTAL LOCAL **	+	*****	<u> </u>	78	400000	BAL.+ REVENUE + TRANS.		*****	
39	410000	(Line 13 + 38)	0		0	70	400000	(Lines 1 + 74 + 76)	228,878CR		153,993CR
<u> </u>	l	(Line 13 + 38)	U		U	II	l	(Liffes 1 + /4 + /6)	220,070CR		133,993CR

BUDGET EXPENDITURES

July 1, 2017 - J	lune 30, 2018

2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623	Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623	Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 611 17 616 18 19 621 20 622 21 623	Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 611 17 616 18 19 621 20 622 21 623	Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 611 17 616 18 19 621 20 622 21 623	Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 611 17 616 18 19 621 20 622 21 623	Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623	Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog.										
9 532 10 541 11 542 12 546 13 14 500 15 611 17 616 18 19 621 20 622 21 623	School Activity Prog. Summer School Prog. Adult School Prog.										
10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623	Summer School Prog. Adult School Prog.										
11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623	Adult School Prog.										
11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623	Adult School Prog.		1								
12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623	Detention Center Prog.										
14 500 15 611 17 616 18 9 621 20 622 21 623	+	1									
15 611 17 616 18 9 621 20 622 21 623											
16 611 17 616 18 9 621 20 622 21 623	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
16 611 17 616 18 9 621 20 622 21 623			-	-						-	
17 616 18 19 621 20 622 21 623	Attend-Guidance-Health Prog										
18 19 621 20 622 21 623		_									
19 621 20 622 21 623	+										
21 623	Instruction Improvement Prog	-									
21 623											
22 031	Board of Education Prog.										
23 632	District Admin Prog.										
24											
25 641	School Administration Prog.										
26											
27 651	Business Operation Prog.										
28 655	Central Service Prog.										
29 656											
30 661	Bldg-Care Prog. (Custodial)										
	Maint-Student Occupied Bldgs										
33 665											
34 667	Security Program										
35	Occurry Togram										
36 681	- County Flogram	+									
37 682		1									
38 683	Pupil-To School Trans. Prog.	-									
	Pupil-To School Trans. Prog.										

FUND NO: 424

BUDGET EXPENDITURES 18

July 1.	2017	- June	30,	201
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			odly 1, 2017 - odile 30, 2010										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47				_									
48	810	Capital Assets-Student Occ	126,972	130,000					130,000				
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	126,972	130,000	0	0	0	0	130,000	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56		-											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59		 											
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	126,972	130,000	0	0	0	0	130,000	0	0	0	
61													
62	950	Contingency Reserve											
		(5% of Line 60)											
63		(474 51 = 55)											
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	126,972	130,000									
65		(20 00 + 20 02)	.20,072	.00,000									
66		BUDGET SUMMARY			BUDGET SU	MMARY							
67					30202.00								
68		Beginning Fund Balance	166,969CR	102,406CR	The total on I	ine 70 must equa	I the total on line	74					
69		Revenues + Transfers In	61,909CR	51,587CR									
70		TOTAL REVENUE (68 + 69)	228,878CR	153,993CR									
71	1		220,070011	100,000011									
72		Total Appropriation	126,972	130,000									
73		Unappropriated Balance	101,906	23,993									
74	1	TOTAL APPROPRIATION (72+73)	228,878	153,993									
/ -		_101/1E/1111101111A110N (/2+/3) _	220,070	100,000									

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
	411100	Taxes-General M & O				42	_			_	
		Taxes-Suplemental				43	431100	Base Support Program			
		Taxes-Emergency				44		Transportation Support			
		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		_				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
		Admissions/Activities				65		Title VI-B			
		Bookstore Sales				66		Other Indirect Fed. Prog.			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
	419100					73					·
		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
		_Transportaion Fees				75		<u>↓</u>			
	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

EXPENDITION Proposed 100 200 Purchased Supplies Capital Determination Proposed 100 200 Purchased Supplies Capital Determination Proposed 100 200 Purchased Supplies Capital Determination Proposed 100 Purchased Supplies Capital Determination Proposed 100 Purchased Supplies Capital Determination Proposed													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.	1												
2 515 Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	_												
4 519 Vocational-Technical Prog.		_ 515 _	Secondary School Prog.										
5 621 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog.													
7 524 Cifted & Talented Prog.			Exceptional Child Prog.										
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 340 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0													
9 532 School Activity Prog.			Gifted & Talented Prog.										
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	_	_ 541 _	Summer School Prog.										
13		542	Adult School Prog.										
14 500 TOTAL INSTRUCTION		546	Detention Center Prog.										
15	13		<u>_</u>										
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.			_										
18													
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog													
22 631 Board of Education Prog.	20		Educational Media Prog.										
23 632 District Admin Prog.		623	Instruction-Related Tech Prog										
24 641 School Administration Prog. 26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22												
25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26			_										
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27												
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		661	Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
34 667 Security Program 9 35 9 9 9 36 681 Pupil-To School Trans. Prog. 9 9 37 682 Pupil-Activity Trans. Prog. 9 9													
35	34	667	Security Program										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
	38												
	_												

FUND NO: 425

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

EXPENDITURES			July 1, 2017 - Julie 30, 2016										
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
40	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
1	39	691	Other Support Services Prog.										
43 710	40		<u> </u>										
31 710 Child Nutrition Program		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44 720 Community Services Program													
45 730 Enterprise Operations			Child Nutrition Program										
46			Community Services Program										
48												_	
8		700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
89	_												
SO TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0													
Si						_		_	_				_
S2		800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
S3		<u> </u>	<u>-</u>										
S4 913 Debt Serv Prog-Refinded Debt			Debt Services ProgPrinc.										
55 920 Transfers Out													
56													
57 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0		920	_Transfers Out										
Section Sect			TOTAL OTHER OFFICE ##										
TOTAL EXPENDITURES		900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60			_										
Clines 14+41+47+49+57) **			TOTAL EVENIENT UPO **										
61	60												
62 950 Contingency Reserve (5% of Line 60) 63	01		(Lines 14+41+47+49+57) ***	0		U _	0	0_	U _	0		0_	0
(5% of Line 60)		050											
G3	62	950											
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 BUDGET SUMMARY 67 Beginning Fund Balance 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0 71 Total Appropriation 73 Unappropriated Balance	63		(5% Of Liffe 60)										
(Line 60 + Line 62)		1	L TOTAL ARRESPONDIATION										
66 BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 71 72 Total Appropriation 73 Unappropriated Balance	04			0	_								
66 BUDGET SUMMARY 67 Budget Summary 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 71 72 Total Appropriation 73 Unappropriated Balance	65	1	(Lifte 60 + Lifte 62)	U	U	+							
67 Control of the following fund Balance C	03												
67 Beginning Fund Balance 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 71 72 Total Appropriation 73 Unappropriated Balance	66		BUDGET SUMMARY			BUDGET SU	MMARV						
Beginning Fund Balance		1	DODGET GOIWINATTI			BODGET 30	IVIIVI/ALLI						
69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 71 0 72 Total Appropriation 73 Unappropriated Balance		+	Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
70 TOTAL REVENUE (68 + 69) 0 0 71						1110 10141 0111	o . o maoi oqui	total on line					
71				0	0	1							
72 Total Appropriation 73 Unappropriated Balance				Ť	Ť	1							
73 Unappropriated Balance		1	Total Appropriation			1							
		1	Unappropriated Balance			1							
	74	1	TOTAL APPROPRIATION (72+73)	0	0	1							

SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET ALL FUNDS SUGAR-SALEM SCHOOL DIST #322

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
#01		Beginning Balances	155,545CR	403,507CR	884,078CR	800,000CR	1,248,437CR	8,074CR	2,282,233CR	2,191,167CR
#39		Local Revenue	154,548CR	566,379CR	532,388CR	490,000CR	1,627,074CR	1,535,373CR	1,308,147CR	1,416,700CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	7,732,330CR	8,044,478CR	8,463,176CR	8,649,620CR	407,869CR	491,670CR	530,233CR	611,669CR
#68		Federal Revenue	0	0	0	0	1,185,619CR	1,167,759CR	1,223,733CR	1,061,815CR
#72		Other Sources	0	0	0	0	0	0	0	5,590,000CR
#76		Transfers	45,178CR	6,560CR	0	0	408,120CR	494,113CR	854,341CR	655,058CR
-		TOTALS ***	8,087,601CR	9,020,924CR	9,879,642CR	9,939,620CR	4,877,119CR	3,696,989CR	6,198,687CR	11,526,409CR
				GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
#60	100	Salaries	4,729,809	4,751,396	5,314,383	5,440,187	848,602	935,965	1,107,743	1,038,319
#60	200	Benefits	1,654,688	1,705,860	1,939,361	2,020,211	235,311	231,528	294,961	312,559
#60	300	Purchased Services	429,405	509,191	641,216	585,920	231,864	243,539	338,447	386,218
#60	400	Supplies & Materials	282,360	588,261	681,411	646,170	557,706	466,763	502,370	461,168
#60	500	Capital Outlay	35,112	38,610	19,774	21,274	145,382	135,418	1,013,309	5,204,842
#60	600	Debt Retirement	0	0	0	0	1,120,750	1,119,450	1,123,200	1,126,150
#60	700	Insurance & Judgments	61,628	64,409	64,409	70,800	0	0	0	0
#60	800	Transfers	379,707	479,113	844,222	655,058	73,589	6,560	10,119	0
#62	<u> </u>	Contingency Reserve	0	0	374,866	500,000	0	0	0	0
#73		Unappropriated Balances	514,892	884,084	0	0	1,663,915	557,766	1,808,538	2,997,153
		TOTALS ***	8,087,601	9,020,924	9,879,642	9,939,620	4,877,119	3,696,989	6,198,687	11,526,409
		-	* All	transfers-in and tr	ansfers-out should	net to zero.				=
i			*** DETUDN TU			ENT OF FOLIOATI	ON +++			

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