

SOUTH COLONIE CENTRAL SCHOOL DISTRICT
Comparison of 3 Part Budgets
2020-21 & 2021-22

2020-21 Proposed Budget

<u>Admin. Budget</u>	<u>Program Budget</u>	<u>Capital Budget</u>	<u>Total Budget</u>
\$ 10,576,999	\$ 84,671,949	\$ 11,752,027	\$ 107,000,975
9.88%	79.13%	10.98%	100%

Admin. Budget as a % of Admin. & Program Budget: 11.10%

2021-22 Proposed Budget

<u>Admin. Budget</u>	<u>Program Budget</u>	<u>Capital Budget</u>	<u>Total Budget</u>
\$ 10,084,049	\$ 87,163,412	\$ 10,768,890	\$ 108,016,351
9.34%	80.69%	9.97%	100%

Admin. Budget as a % of Admin. & Program Budget: 10.37%