

SOUTH COLONIE CENTRAL SCHOOL DISTRICT
Comparison of 3 Part Budgets
2019-20 & 2020-21

2019-20 Proposed Budget

<u>Admin. Budget</u>	<u>Program Budget</u>	<u>Capital Budget</u>	<u>Total Budget</u>
\$ 10,449,253	\$ 83,278,518	\$ 11,151,603	\$ 104,879,374
9.97%	79.40%	10.63%	100%

Admin. Budget as a % of Admin. & Program Budget: 11.15%

2020-21 Proposed Budget

<u>Admin. Budget</u>	<u>Program Budget</u>	<u>Capital Budget</u>	<u>Total Budget</u>
\$ 10,576,999	\$ 84,671,949	\$ 11,752,027	\$ 107,000,975
9.88%	79.13%	10.98%	100%

Admin. Budget as a % of Admin. & Program Budget: 11.10%