

SOUTH COLONIE CENTRAL SCHOOLS

2019-2020 BUDGET

CODE	DESCRIPTION	2018-19 BUDGET	2018-19 EST. TO SPEND	2019-20 BUDGET	CHANGE
1010.	<u>Board of Education</u>				
160	Clerical Salaries	\$ 16,617	\$ 16,617	\$ 14,916	\$ (1,701)
400	Other Expense	18,000	28,000	26,000	8,000
410	Negotiation Expense	15,000	12,000	12,000	(3,000)
450	Supplies	3,000	2,500	3,000	0
	Total Board of Education	\$ 52,617	\$ 59,117	\$ 55,916	\$ 3,299
1040.	<u>District Clerk</u>				
160	Clerical Salaries	\$ 9,971	\$ 15,971	\$ 6,000	\$ (3,971)
450	Supplies	100	75	100	0
	Total District Clerk	\$ 10,071	\$ 16,046	\$ 6,100	\$ (3,971)
1060.	<u>District Meeting</u>				
400	District Meeting	\$ 4,500	\$ 4,500	\$ 5,000	\$ 500
	Total District Meeting	\$ 4,500	\$ 4,500	\$ 5,000	\$ 500
	TOTAL BOARD OF EDUCATION	\$ 67,188	\$ 79,663	\$ 67,016	\$ (172)
1240.	<u>Chief School Administrator Office</u>				
150	Administrative Salaries	\$ 205,243	\$ 204,916	\$ 209,143	\$ 3,900
160	Clerical Salaries	39,881	39,881	44,749	4,868
400	Other Expense	7,500	4,500	5,000	(2,500)
450	Supplies	650	500	650	0
	TOTAL CHIEF SCHOOL ADMIN. OFFICE	\$ 253,274	\$ 249,797	\$ 259,542	\$ 6,268
1310.	<u>Business Administration</u>				
150	Administrative Salaries	\$ 127,077	\$ 127,077	\$ 129,658	\$ 2,581
160	Clerical Salaries	403,178	401,500	426,694	23,516
200	Equipment	300	300	300	0
400	Other Expense	17,000	24,198	25,000	8,000
450	Supplies	7,900	7,800	7,900	0
490	BOCES Services	3,280	3,280	3,280	0
	Total Business Administration	\$ 558,735	\$ 564,155	\$ 592,832	\$ 34,097
1320.	<u>Auditing</u>				
400	External Auditor	\$ 28,500	\$ 28,500	\$ 26,165	\$ (2,335)
401	Internal Auditor	6,750	6,750	6,975	225
402	Actuarial Services	12,500	12,500	2,650	(9,850)
	Total Auditing	\$ 47,750	\$ 47,750	\$ 35,790	\$ (11,960)
1325.	<u>Treasurer</u>				
160	Treasurer Salary	\$ 102,054	\$ 102,054	\$ 106,406	\$ 4,352
450	Supplies	360	350	360	0
	Total Treasurer	\$ 102,414	\$ 102,404	\$ 106,766	\$ 4,352
1330.	<u>Tax Collector</u>				
400	Other Expense	\$ 50	\$ 45	\$ 50	\$ 0
	Total Tax Collector	\$ 50	\$ 45	\$ 50	\$ 0
1345.	<u>Purchasing</u>				

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150	Administrative Salaries	31,769	31,769	32,415	646
160	Clerical Salaries	47,403	47,403	49,559	2,156
400	Other Expense	17,800	17,600	17,800	0
490	BOCES-Cooperative Bidding Coord.	2,743	2,743	2,840	97
	Total Purchasing	\$ 99,715	\$ 99,515	\$ 102,614	\$ 2,899
1380.	<u>Fiscal Agent</u>				
400	Fiscal Agent Fees	\$ 7,500	\$ 7,000	\$ 7,500	\$ 0
	Total Fiscal Agent	\$ 7,500	\$ 7,000	\$ 7,500	\$ 0
	TOTAL FINANCE	\$ 816,164	\$ 820,869	\$ 845,552	\$ 29,388
1420.	<u>Legal</u>				
400	Other Expense	\$ 75,000	\$ 45,000	\$ 60,000	\$ (15,000)
	Total Legal	\$ 75,000	\$ 45,000	\$ 60,000	\$ (15,000)
1430.	<u>Personnel</u>				
150	Administrative Salaries	\$ 122,653	\$ 122,653	\$ 125,070	\$ 2,417
160	Clerical Salaries	115,889	115,889	120,664	4,775
400	Other Expense	6,000	5,200	6,000	0
401	Classified Ads	1,500	2,800	3,000	1,500
450	Supplies-Personnel	600	500	600	0
450	Supplies-Safe Schools	3,000	4,000	5,000	2,000
490	BOCES Services	0	12,135	12,135	12,135
	Total Personnel	\$ 249,642	\$ 263,177	\$ 272,469	\$ 22,827
1460.	<u>Records Management</u>				
490	BOCES	\$ 11,564	\$ 11,564	\$ 14,234	\$ 2,670
	Total Records Management	\$ 11,564	\$ 11,564	\$ 14,234	\$ 2,670
1480.	<u>Public Information</u>				
400	Other Expense	18,000	16,000	18,000	0
450	Supplies	100	75	100	0
490	BOCES Services	121,985	119,485	124,193	2,208
	Total Public Information	\$ 140,085	\$ 135,560	\$ 142,293	\$ 2,208
	TOTAL STAFF	\$ 476,291	\$ 455,301	\$ 488,996	\$ 12,705
1620.	<u>Operations</u>				
170	Snow Plowing Salaries	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0
190	Custodial Staff	2,128,332	2,100,000	2,134,748	6,416
200	Equipment	108,790	105,000	54,000	(54,790)
400	Utilities and Misc. Contracts	1,195,800	1,110,800	1,220,000	24,200
450	Supplies-Custodial. Operations	235,900	230,000	243,900	8,000
460	Repair of Equipment	55,000	45,000	55,000	0
490	BOCES - Health & Safety	1,500	1,000	5,000	3,500
	Total Operations	\$ 3,740,322	\$ 3,606,800	\$ 3,727,648	\$ (12,674)
1621.	<u>Maintenance</u>				
160	Clerical Staff	\$ 47,607	\$ 47,607	\$ 49,767	\$ 2,160
180	Maintenance Staff	879,609	876,500	874,429	(5,180)
400	Other Expenses	37,000	36,000	28,000	(9,000)

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410	Building Security	4,200	10,500	18,000	13,800
421	Mandated Testing	10,000	8,500	10,000	0
422	Building Inspections	2,500	2,500	2,500	0
430	Contracts, Other	89,800	89,000	89,800	0
440	Contracts, Maintenance	72,500	68,000	72,500	0
441	Contracts, HVAC	60,000	58,000	60,000	0
450	Supplies, Maintenance	82,800	80,000	82,800	0
470	Building, Repair Projects	235,000	235,000	235,000	0
	Total Maintenance	\$ 1,521,016	\$ 1,511,607	\$ 1,522,796	\$ 1,780
	TOTAL OPERATIONS & MAINTENANCE	\$ 5,261,338	\$ 5,118,407	\$ 5,250,444	\$ (10,894)
1670.	<u>Messenger & Mailing</u>				
190	Salaries Messenger	\$ 54,063	\$ 53,500	\$ 56,530	\$ 2,467
400	Other Expense - Postage	70,000	50,000	65,000	(5,000)
401	Rental of Machines	5,281	1,760	0	(5,281)
402	Mail Processing	10,000	7,500	8,500	(1,500)
450	Supplies	1,000	500	1,000	0
490	BOCES Mail Processing	0	3,449	3,780	3,780
	TOTAL MESSENGER & MAILING	\$ 140,344	\$ 116,709	\$ 134,810	\$ (5,534)
1680.	<u>Information Technology</u>				
150	Salaries - Administrative	\$ 30,664	\$ 30,664	\$ 31,268	\$ 604
160	Salaries - Support	401,634	424,993	425,274	23,640
200	Equipment - IT	10,000	10,000	30,000	20,000
200	Equipment - BOCES Network Infrastructure	0	0	223,837	223,837
400	Other Expense	47,225	47,000	47,225	0
450	Supplies	8,000	7,800	8,000	0
490	BOCES Services	0	495,373	485,678	485,678
491	BOCES - Computer Lease	0	16,707	0	0
	TOTAL INFORMATION TECHNOLOGY	\$ 497,523	\$ 1,032,537	\$ 1,251,282	\$ 753,759
1900.	<u>Special Items</u>				
1910.400	Insurance	\$ 335,851	\$ 298,494	\$ 320,000	\$ (15,851)
1915.400	Uninsured Losses	3,000	3,000	3,000	0
1920.400	School Association Dues	24,000	20,000	22,000	(2,000)
1964.400	Refund of Property Taxes*	2,500	25,000	2,500	0
1981.490	BOCES Administrative Charge	530,755	530,755	544,625	13,870
1989.400	Refund of Prior Years Revenues	30,000	10,000	25,000	(5,000)
	TOTAL SPECIAL ITEMS	\$ 926,106	\$ 887,249	\$ 917,125	\$ (8,981)
	TOTAL GENERAL SUPPORT	\$ 8,438,228	\$ 8,760,532	\$ 9,214,767	\$ 776,539
2010.	<u>Curriculum Development</u>				
120/130	Teacher Salaries	\$ 29,000	\$ 28,989	\$ 32,000	\$ 3,000
150	Administrative Salaries	149,717	141,727	145,596	(4,121)
160	Clerical Salaries	34,376	34,376	26,055	(8,321)

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	400	Other Expense	450	400	450	0
	401	Travel/Conference	1,650	1,600	1,650	0
	450	Supplies	180	150	180	0
		Total Curriculum Development	\$ 215,373	\$ 207,242	\$ 205,931	\$ (9,442)
2020.		<u>Supervision</u>				
	150	Administrative Salaries	\$ 1,739,675	\$ 1,730,425	\$ 1,778,924	\$ 39,249
	160	Clerical Salaries	1,001,009	876,210	820,285	(180,724)
	200	Equipment	30,500	30,500	36,500	6,000
	400	Other Expense	14,452	11,000	11,720	(2,732)
	450	Supplies	30,611	30,000	31,950	1,339
		Total Supervision	\$ 2,816,247	\$ 2,678,135	\$ 2,679,379	\$ (136,868)
2060.		<u>Research, Planning & Evaluation</u>				
	400	Other Expense	\$ 0	\$ 3,000	\$ 3,000	\$ 3,000
		Total Research, Plan. & Eval.	\$ 0	\$ 3,000	\$ 3,000	\$ 3,000
		TOTAL INSTRUCTIONAL IMPROVEMENT/ADMINISTRATION	\$ 3,031,620	\$ 2,888,377	\$ 2,888,310	\$ (143,310)
2110.		<u>Teaching - Regular School</u>				
	120	Teaching Salaries (K-6)	\$ 14,356,910	\$ 14,236,910	\$ 15,021,219	\$ 664,309
	130	Teaching Salaries (7-12)	14,908,002	14,746,960	15,090,551	182,549
	140	Substitute Salaries	1,000,000	950,000	1,000,000	0
	141	Teaching Assistants	468,146	493,259	506,781	38,635
	145	Home Teaching Salaries	225,000	200,000	210,000	(15,000)
	146	Instructional Supervisor Salaries	186,667	186,667	154,394	(32,273)
	147	Instructional Supervisor Salaries*	195,548	195,548	204,508	8,960
	160	Clerical Salaries	0	98,041	105,904	105,904
	190	Aide Salaries	757,921	685,020	739,636	(18,285)
	200	Equipment	192,283	192,000	261,565	69,282
	400	Other Expense Instruction	126,542	128,500	118,520	(8,022)
	410	Other Expense	130,169	126,758	133,543	3,374
	421	Rental of Musical Instruments	1,000	1,000	1,000	0
	422	High School Transition Services	10,000	10,000	10,000	0
	440	Maintenance Contracts	2,500	1,765	2,000	(500)
	450	Supplies	400,282	391,850	403,536	3,254
	460	Equipment Repair	32,000	32,000	35,000	3,000
	471	Tuition - Public Schools (Incl. Tech Valley)	15,000	506	1,000	(14,000)
	472	Tuition - Private Schools (Four Winds, Hope House)	15,000	17,500	20,000	5,000
	473	Payments - Charter School	361,793	369,989	392,586	30,793
	480	Textbooks	295,157	295,197	296,726	1,569
	490	BOCES Services	614,573	332,880	374,069	(240,504)
		TOTAL TEACHING - REGULAR SCHOOL	\$ 34,294,493	\$ 33,692,350	\$ 35,082,538	\$ 788,045
		<u>Special Education</u>				
2250.	120	Teaching Salaries (K-6)	\$ 3,817,556	\$ 4,023,710	\$ 4,312,813	\$ 495,257
	130	Teaching Salaries (7-12)	2,613,944	2,480,526	2,823,457	209,513

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140	Teaching Assistants	757,189	795,018	992,618	235,429	
150	Instructional Supervision-Spec. Ed.	100,096	89,476	102,350	2,254	
160	Clerical Salaries	130,250	132,629	141,221	10,971	
170	Psychologist Salaries	1,137,105	1,135,103	1,130,395	(6,710)	
180	Occ. Therapy Assts.	151,188	150,930	156,007	4,819	
190	Monitor Salaries	1,086,542	1,085,000	1,136,688	50,146	
200	Equipment	10,000	10,000	20,000	10,000	
400	Contractual Expense	427,878	425,000	488,747	60,869	
410	Career Planning Workshop	125,400	125,400	125,400	0	
450	Supplies	21,849	45,000	45,000	23,151	
470	Tuition (Private, Agencies)	995,797	965,000	1,162,811	167,014	
490	BOCES	1,519,015	1,250,000	1,504,702	(14,313)	
500	Committee on Special Education	750	500	750	0	
TOTAL SPECIAL EDUCATION		\$ 12,894,559	\$ 12,713,292	\$ 14,142,959	\$ 1,248,400	
<u>Occupational Education</u>						
2280.	490	BOCES Services - Career Tech.	\$ 428,717	\$ 426,348	\$ 429,065	\$ 348
			\$ 428,717	\$ 426,348	\$ 429,065	\$ 348
TOTAL OCCUPATIONAL EDUCATION		\$ 428,717	\$ 426,348	\$ 429,065	\$ 348	
<u>Summer School</u>						
2330.	120	Elementary Teacher Salaries	\$ 48,890	\$ 53,976	\$ 68,788	\$ 19,898
	130	Secondary Teacher Salaries	134,557	128,986	121,032	(13,525)
	150	Administrative Salaries	8,768	6,056	9,549	781
	160	Clerical Salaries	0	0	0	0
	190	Aides Salaries	16,240	14,535	16,500	260
	450	Supplies	500	267	500	0
TOTAL SUMMER SCHOOL		\$ 208,955	\$ 203,820	\$ 216,369	\$ 7,414	
<u>Library</u>						
2610.	150	Librarian Salaries	\$ 873,976	\$ 841,883	\$ 799,079	\$ (74,897)
	160	Clerical Salaries	103,174	95,027	107,078	3,904
	200	Equipment: TV Studio/Lib. Automation	10,540	10,540	10,540	0
	400	Other Expense	12,200	12,200	12,200	0
	450	Supplies	52,481	52,481	52,877	396
	461	Library Materials Aid, Public	29,580	29,823	29,564	(16)
	462	Library Materials Aid, Private	5,220	4,977	5,217	(3)
	490	BOCES Services	29,358	29,358	30,826	1,468
Total Library		\$ 1,116,529	\$ 1,076,289	\$ 1,047,381	\$ (69,148)	
<u>Instructional Technology</u>						
2630.	120	Teaching Salaries (K-6)	\$ 0	\$ 7,000	\$ 7,000	\$ 7,000
	130	Teaching Salaries (7-12)	0	22,800	22,800	22,800
	140	Teaching Assistants	123,304	122,000	126,455	3,151
	160	Computer Staff	166,051	162,418	179,895	13,844
	200	Equipment-Other	100,000	100,000	100,000	0

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	220	State Aided Computer Equipment	140,000	140,000	115,000	(25,000)
	400	Other Expense	93,257	95,000	110,000	16,743
	420	Computer/Maintenance	250	200	250	0
	450	Computer Supplies	36,485	35,000	37,500	1,015
	461	State Aided Computer Software (Public)	70,898	71,484	71,284	386
	462	State Aided Computer Software (Private)	12,511	11,925	12,580	69
	490	BOCES Services	369,649	63,534	96,078	(273,571)
	491	BOCES - Computer Lease	16,707	0	0	(16,707)
		Total Instructional Technology	\$ 1,129,112	\$ 831,361	\$ 878,842	\$ (250,270)
		TOTAL INSTRUCTIONAL MEDIA	\$ 2,245,641	\$ 1,907,650	\$ 1,926,223	\$ (319,418)
		<u>Attendance</u>				
2805.	160	Clerical Salaries	\$ 149,908	\$ 149,900	\$ 169,886	\$ 19,978
	450	Supplies	400	400	400	0
		Total Attendance	\$ 150,308	\$ 150,300	\$ 170,286	\$ 19,978
		<u>Guidance</u>				
2810.	150	Teaching Salaries	\$ 832,583	\$ 830,460	\$ 866,644	\$ 34,061
	160	Clerical Salaries	147,041	145,500	148,289	1,248
	200	Equipment	0	0	0	0
	400	Other Expense	6,615	6,090	6,250	(365)
	450	Supplies	4,140	4,100	4,225	85
		Total Guidance	\$ 990,379	\$ 986,150	\$ 1,025,408	\$ 35,029
		<u>Health Services</u>				
2815.	160	Clerical Salaries	\$ 68,808	\$ 66,758	\$ 58,665	\$ (10,143)
	190	Registered Nurses	707,854	694,642	747,327	39,473
	200	Equipment	4,200	4,000	4,200	0
	400	Other Expense	26,700	26,000	27,000	300
	450	Supplies	13,450	13,000	13,720	270
	500	Services Provided by Other Districts	165,000	145,000	150,000	(15,000)
		Total Health Services	\$ 986,012	\$ 949,400	\$ 1,000,912	\$ 14,900
		<u>Social Work Services</u>				
2825.	170	Social Worker Salaries	\$ 314,202	\$ 314,332	\$ 439,506	\$ 125,304
	400	Other Expense	35,000	35,000	70,000	35,000
		Total Social Work Services	\$ 349,202	\$ 349,332	\$ 509,506	\$ 160,304
		TOTAL PUPIL PERSONNEL SERVICES	\$ 2,475,901	\$ 2,435,182	\$ 2,706,112	\$ 230,211
		<u>Co-Curricular Activities</u>				
2850.	150	Advisors Salaries	\$ 170,973	\$ 175,000	\$ 197,777	\$ 26,804
	190	Chaperones	21,000	20,000	21,000	0
		TOTAL CO-CURRICULAR ACTIVITIES	\$ 191,973	\$ 195,000	\$ 218,777	\$ 26,804

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		<u>Interscholastic Athletics</u>				
2855.	150	Coaches Salaries	\$ 410,000	\$ 396,000	\$ 414,240	\$ 4,240
	150	Instructional Salaries - AD	0	\$ 74,152	\$ 75,598	\$ 75,598
	160	Non-instructional Salaries - AT	47,426	\$ 49,418	\$ 51,902	\$ 4,476
	161	Clerical Salaries	0	\$ 25,146	\$ 26,128	\$ 26,128
	190	Chaperone Salaries	31,000	\$ 30,000	\$ 40,500	\$ 9,500
	200	Equipment	11,900	\$ 13,122	\$ 44,835	\$ 32,935
	400	Other Expense	135,820	\$ 135,500	\$ 137,373	\$ 0
	450	Supplies	40,600	\$ 40,600	\$ 42,600	\$ 2,000
	450	Software - Videofilming	4,950	\$ 5,750	\$ 5,750	\$ 800

TOTAL INTERSCHOLASTIC ATHLETICS		\$ 681,696	\$ 769,688	\$ 838,926	\$ 157,230
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TOTAL INSTRUCTION		\$ 56,453,555	\$ 55,231,707	\$ 58,449,279	\$ 1,995,724
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		<u>Transportation Services</u>				
5510.	160	Clerical Salaries	\$ 76,306	74,800	80,363	4,057
	170	Driver/Trans. Salaries	2,262,431	2,281,000	2,463,362	200,931
	180	Mechanic Salaries	424,363	420,000	441,742	17,379
	190	Monitor Salaries	170,759	195,000	225,845	55,086
	200	Equipment	2,500	2,500	21,500	19,000
	400	Other Expense & School Bus Lease	145,465	153,512	159,053	13,588
	410	Fire Insurance	300	250	300	0
	420	Liability Insurance	21,069	13,661	14,344	(6,725)
	440	Vehicle Liability Insurance	73,278	65,228	68,490	(4,788)
	450	Auto Parts & Supplies	218,200	199,100	210,600	(7,600)
	450	Fuel	240,000	220,000	240,000	0
	460	Contract Repairs	15,000	20,260	20,000	5,000
Total Transportation Services		\$ 3,649,671	\$ 3,645,311	\$ 3,945,599	\$ 295,928	

		<u>Garage Building</u>				
5530	190	Custodial Salaries	10,780	10,200	10,925	145
	400	Other Expense	50,450	42,050	48,800	(1,650)
	450	Supplies	3,500	2,500	2,500	(1,000)
	470	Building Repairs	35,000	34,000	40,000	5,000
Total Garage Building		\$ 99,730	\$ 88,750	\$ 102,225	\$ 2,495	

5540.	400	<u>Private Carrier Contracts</u>	\$ 200,000	\$ 175,000	\$ 190,000	\$ (10,000)
Total Private Carrier Contracts		\$ 200,000	\$ 175,000	\$ 190,000	\$ (10,000)	

5550.	400	<u>Public Service Tokens</u>	\$ 1,500	\$ 1,500	\$ 1,500	\$ 0
Total Public Service Tokens		\$ 1,500	\$ 1,500	\$ 1,500	\$ 0	

TOTAL TRANSPORTATION		\$ 3,950,901	\$ 3,910,561	\$ 4,239,324	\$ 288,423
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Youth Detention Center

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7310.	130	Teaching Salaries	\$	190,095	\$	251,537	\$	205,254	\$	15,159
	140	Teaching Assistant Salaries		65,266		51,937		56,086		(9,180)
	150	Administrative		13,905		13,148		14,036		131
	160	Clerical Salaries		50,260		50,260		51,721		1,461
	200	Equipment		0		0		1,500		1,500
	400	Other Expenses		1,000		1,000		1,000		0
	405	Fringe Benefits		101,601		108,715		118,189		16,588
	450	Supplies and Materials		4,896		4,500		4,900		4
	480	Textbooks		800		650		800		0
TOTAL YOUTH DETENTION CENTER			\$	427,823	\$	481,747	\$	453,486	\$	25,663
<u>Continuing Education</u>										
8060.	150	Instructors' Salaries	\$	30,000	\$	26,000	\$	30,000	\$	0
	160	Clerical Salaries		24,987		24,987		26,275		1,288
	162	Coordinators' Salary		6,000		6,000		6,000		0
	200	Equipment		2,000		2,000		2,000		0
	400	Other Expenses		18,000		17,500		18,000		0
	450	Supplies		500		500		500		0
TOTAL CONTINUING EDUCATION			\$	81,487	\$	76,987	\$	82,775	\$	1,288
TOTAL COMMUNITY SERVICES			\$	509,310	\$	558,734	\$	536,261	\$	26,951
<u>Employee Benefits</u>										
9010.-9080.	9010.800	Employees' Retirement	\$	1,776,382	\$	1,710,000	\$	1,815,316	\$	38,934
	9020.800	Teachers' Retirement		5,018,512		4,950,000		4,363,765		(654,747)
	9030.800	Social Security		4,484,098		4,422,000		4,649,060		164,962
	9040.800	Workmen's Compensation*		300,000		250,000		300,000		0
	9045.800	Life Insurance		310,000		321,017		341,820		31,820
	9050.800	Unemployment Insurance*		10,000		1,500		10,000		0
	9055.800	Disability Insurance		1,000		282		500		(500)
	9060.800	Health Insurance		10,560,060		10,200,000		10,692,459		132,399
	9061.800	Dental Insurance		406,679		390,000		408,873		2,194
	9062.800	Prescription Drug		4,852,732		4,749,585		4,877,610		24,878
	9080.800	Employee Assistance Program		22,413		22,376		23,576		1,163
TOTAL EMPLOYEE BENEFITS			\$	27,741,876	\$	27,016,760	\$	27,482,979	\$	(258,897)
<u>Debt Service</u>										
9711.-9789.	9711.600	Construction Bond Principal	\$	3,255,000	\$	2,555,000	\$	2,890,000	\$	(365,000)
	9711.700	Construction Bonds Interest		1,022,113		469,188		1,315,618		293,506
	9731.600	B.A.N. Construction Principal		0		700,000		0		0
	9731.700	B.A.N. Construction Interest		206,700		206,235		0		(206,700)
	9732.600	Bus Notes Principal		337,027		337,029		488,166		151,139
	9732.700	Bus Notes Interest*		28,076		28,076		54,540		26,464
TOTAL DEBT SERVICE			\$	4,848,916	\$	4,295,527	\$	4,748,324	\$	(100,592)

SOUTH COLONIE CENTRAL SCHOOLS

2019-2020 BUDGET

9901.-9950.	9901.930	Transfer to School Lunch Fund	100,000	100,000	50,000	(50,000)
	9901.950	Transfer to Special Aid Fund	153,680	159,037	158,440	4,760
	9950.900	Transfer to Capital Fund	\$ 0	\$ 0	\$ 0	\$ 0
	TOTAL INTERFUND TRANSFERS		<u>\$ 253,680</u>	<u>\$ 259,037</u>	<u>\$ 208,440</u>	<u>\$ (45,240)</u>
	TOTAL UNDISTRIBUTED		<u>\$ 32,844,472</u>	<u>\$ 31,571,324</u>	<u>\$ 32,439,743</u>	<u>\$ (404,728)</u>
			<u>\$ 102,196,466</u>	<u>\$ 100,032,858</u>	<u>\$ 104,879,374</u>	<u>\$ 2,682,908</u>

TOTAL 2019-20 BUDGET

2.63%