

**SOUTH COLONIE CENTRAL SCHOOLS
REVENUE BUDGET 2019-20
4/17/2019 TAX LEVY**

<u>DESCRIPTION</u>	<u>2018-19 BUDGET</u>	<u>2018-19 BUDGET</u>	<u>CHANGE</u>
Appropriated Fund Balance	\$3,688,414	\$3,754,647	\$66,233
Appropriated From Reserves(WC,ERS)	\$600,000	\$675,000	\$75,000
Continuing Education	81,487	82,670	1,183
Interest on Investments	150,000	450,000	300,000
Miscellaneous *	2,376,005	2,624,474	248,469
Rental - BOCES	52,500	24,000	(28,500)
State Aid	23,519,512	24,765,097	1,245,585
Local Taxes	71,161,168	71,900,000	738,832
Youth Detention Center	427,380	453,486	26,106
Medicaid Reimbursement	140,000	150,000	10,000
TOTAL	\$102,196,466	\$104,879,374	\$2,682,908

* Miscellaneous includes:

- Payments in lieu of taxes
- Payments for health services
- Refund of prior year's expenses
- Summer school fees
- Reimbursements
- Rental & admission fees
- Other Charges for Services