

## **Program Requests Included in Draft 1 Budget**

**3-6-18**

- **2.5 SPED Teacher (Co-teaching)**
- **.20 Speech Teacher**
- **1 ENL Teaching Assistant**
- **1 Elementary Teacher for Class Size Reduction**
- **1 School Psychologist**
- **1 Math Teacher (HS Geometry)**
- **.20 Adaptive PE Teacher (FP & VDR)**
- **.20 English Teacher (HS)**
- **.20 Foreign Language Teacher (HS)**
- **1.2 Social Studies Teacher (HS)**
- **Upgrade Internet Bandwidth from 300 Mb to 1 Gb Bandwidth & Create BW Redundancy**
- **Security Cameras**
- **Athletics MS Scoreboards & Shot Clocks (SC #1 & #2)**
- **O & M Dump Truck with Plow**
- **Mental Health Service**
- **Expand Summer Literacy Program**

**NOTE: Retirement of 1 HS Technology Teacher will not be replaced with no change to technology electives offered.**