

# 2013-14 Staff

# Proposed 2014-15 Staff

	District Wide	SES	SIS	SHS	Total	District Wide	SES	SIS	SHS	Total	Difference/ Notes
Admin	7	2	2	2	13	7	2	2	2	13	No Change
Nurses	OLH 1	2	1	1	5	OLH 1	1	1	1	4	(1)
Teachers	OLH 1.0	59.8	53.2	70	184	OLH 1.0	58.8	51	71.2	182	(2)
Teacher Assts	OLH 2	20	8	12	42	OLH 1	16	6	13	36	(6)
Aides	0	15	4	2.5	21.5	0	19	5	4.5	28.5	7
Extra Period	0	0	1.0	.4	1.4	0	0	1.4	.2	1.6	.2
Clerical	12	3	4	9	28	11	3	4	8	26	(2)
Non-Union Ind. Contract	17				17	17				17	No Change
Facilities	8	7	7	11.25	33.25	7	7	7	11.25	32.25	(1)
Security		3 F/T 1 P/T	2 F/T 1 P/T	5 F/T 5 P/T	10 F/T 7 P/T		3 F/T 1 P/T	2 F/T 1 P/T	5 F/T 5 P/T	10 F/T 7 P/T	No Change
Transportation	1 Dispatcher 37 F/T Drivers - 4 Casual (As Needed) 2 Matrons, 2 Mechanics					1 Dispatcher 36 F/T Drivers - 3 Casual (As Needed) 2 Matrons, 2 Mechanics					(1) F/T Driver (1) Casual
Monitors			1	1	2			1	1	2	No Change
Cafeteria		2 F/T 3 P/T	2 F/T 1 P/T	4 F/T 2 P/T	8 F/T 6 P/T		2 F/T 3 P/T	2 F/T 1 P/T	4 F/T 2 P/T	8 F/T 6 P/T	No Change

## 2013-14 FTE

## Proposed 2014-15 FTE

	OLH	SES	SIS	SHS	TOTAL	OLH	SES	SIS	SHS	TOTAL
Teacher	1	59.8	53.2	70	184	1	58.8	51	71.2	182
Teacher Assistant	2	20	8	12	42	1	16	6	13	36
Aides	0	15	4	2.5	21.5	0	19	5	4.5	28.5
Nurse	1	2	1	1	5	1	1	1	1	4
Extra Period	0	0	1	0.4	1.4	0	0	1.4	0.2	1.6
Building Total	4	96.8	67.2	85.9	253.9	3	94.8	64.4	89.9	252.1

	OLH	SES	SIS	SHS	TOTAL
Building Net Change (+/-)	(1)	(2)	(2.8)	4	(1.8)

Teacher Net Changes	(2)
TA Net Change	(6)
Aide Net Change	7
Nurse Net Change	(1)
Extra Period Net Change	.2

# 2014-15 PROJECTED ENROLLMENT

	2010/11	2011/12	2012/13	2013/14	2014/15	DIFFERENCE
SES PRE-K	84	84	61	78	36	
SES KINDERGARTEN	110	96	115	79	90	
SES GRADE 1	93	112	99	111	80	
SES GRADE 2	106	100	111	103	111	
SES GRADE 3	96	108	101	108	105	
SES GRADE 4	89	100	106	107	110	
<b>TOTAL SES</b>	<b>578</b>	<b>600</b>	<b>593</b>	<b>586</b>	<b>532</b>	<i>* Pre-K still registering</i>
SIS GRADE 5	103	98	108	103	110	
SIS GRADE 6	109	109	100	108	103	
SIS GRADE 7	98	113	115	94	108	
SIS GRADE 8	97	102	117	128	100	
<b>TOTAL SIS</b>	<b>407</b>	<b>422</b>	<b>440</b>	<b>433</b>	<b>421</b>	
SHS GRADE 9	157	122	126	170	165	<i>*36 9th graders from Tuckahoe</i>
SHS GRADE 10	156	156	124	121	170	
SHS GRADE 11	139	165	145	128	121	
SHS GRADE 12	148	140	156	149	128	
<b>TOTAL SHS</b>	<b>600</b>	<b>583</b>	<b>551</b>	<b>568</b>	<b>584</b>	
<b>DISTRICT TOTAL</b>	<b>1585</b>	<b>1605</b>	<b>1584</b>	<b>1587</b>	<b>1537</b>	<i>*Pre-K still registering</i>