

	2012/2013 Budget	Percent Incr toTotal Budget	2013/2014 Budget	Percent Incr toTotal Budget	2014/2015 Budget	Percent Incr toTotal Budget	2015/2016 Budget	Dollar Increase	Percent Incr toTotal Budget
<b>BUDGET</b>									
Operating Budget	\$ 55,548,958	1.90%	\$ 57,735,790	3.94%	\$ 58,065,878	0.59%	\$ 60,949,926	\$ 2,884,048	4.97%
Capital Borrowing -									
2008/09	\$ 1,873,593	0.14%	\$ 1,879,494	0.31%	\$ 1,888,793	0.49%	\$ 1,885,994	\$ (2,799)	-0.15%
2010/11	\$ 2,083,350	-0.74%	\$ 2,037,350	-2.21%	\$ 2,055,975	0.91%	\$ 2,049,100	\$ (6,875)	-0.33%
Energy Perf Bond			\$ 225,314	0.00%	\$ 218,052	0.00%	\$ 218,053	\$ 1	0.00%
<b>TOTAL BUDGET</b>	<b>\$ 59,505,901</b>	<b>1.74%</b>	<b>\$ 61,877,948</b>	<b>3.99%</b>	<b>\$ 62,228,698</b>	<b>0.567%</b>	<b>\$ 65,103,073</b>	<b>\$ 2,874,375</b>	<b>4.62%</b>

<b>ASSESSED VALUATION</b>	<b>\$ 20,756,082,864</b>	<b>-0.33%</b>	<b>\$ 20,787,814,271</b>	<b>0.02%</b>	<b>\$ 21,128,252,970</b>	<b>1.64%</b>	<b>\$ 22,137,049,052</b>	<b>\$ 1,008,796,082</b>	<b>4.77%</b>
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<b>TAX LEVY</b>									
For Operating Budget	\$ 44,982,985	2.73%	\$ 46,088,086	107.72%	\$ 46,575,022	1.06%	\$ 48,455,101	\$ 1,880,079	4.04%
For Capital Borrowing -									
2008/09	\$ 1,873,593	0.14%	\$ 1,879,494	100.66%	\$ 1,888,793	0.49%	\$ 1,885,994	\$ (2,799)	-0.15%
2010/11	\$ 2,083,350	-0.74%	\$ 2,037,350	98.36%	\$ 2,055,975	0.91%	\$ 2,049,100	\$ (6,875)	-0.33%
Energy Perf Bond			\$ 225,314	0.00%	\$ 218,052	-3.22%	\$ 218,052	\$ -	0.00%
<b>TOTAL TAX LEVY</b>	<b>\$ 48,939,928</b>	<b>2.48%</b>	<b>\$ 50,230,244</b>	<b>107.50%</b>	<b>\$ 50,737,842</b>	<b>1.0105%</b>	<b>\$ 52,608,247</b>	<b>\$ 1,870,405</b>	<b>3.69%</b>

<b>TAX RATE</b>									
For Operating Budget	\$ 2.17	3.07%	\$ 2.217	2.30%	\$ 2.204	-0.57%	\$ 2.1889	-0.016	-0.70%
For Debt Service	\$ 0.19	0.00%	\$ 0.199	4.52%	\$ 0.197	-1.12%	\$ 0.1876	-0.009	-4.78%
<b>TOTAL TAX RATE</b>	<b>\$ 2.36</b>	<b>2.82%</b>	<b>\$ 2.4163</b>	<b>2.480%</b>	<b>\$ 2.40142</b>	<b>-0.6170%</b>	<b>\$ 2.3765</b>	<b>\$ (0.025)</b>	<b>-1.04%</b>

- REVISED 9/22/15

- FINAL ASSESSMENT - UPDATED INFORMATION FROM TOWN OF SOUTHAMPTON ASSESSOR'S OFFICE - ESTIMATED 4.8% INCREASE