

STATE OF NEW YORK
2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6
DB ED: 0152B

03/30/15

2014-15 AND 2015-16 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580906

DISTRICT NAME: SOUTHAMPTON

~~2014-15~~ BASE YEAR AIDS:

FOUNDATION AID	1,480,929
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	102,600
BOCES	271,637
SPECIAL SERVICES	0
HIGH COST EXCESS COST	51,950
PRIVATE EXCESS COST	30,111
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	131,088
TRANSPORTATION INCL SUMMER	205,174
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	119,010
SUPPLEMENTAL PUB EXCESS COST	4,890
GAP ELIMINATION ADJUSTMENT	-324,176
SUBTOTAL	2,073,213
BUILDING + BLDG REORG INCENT	390,137
TOTAL	2,463,350

2015-16 ESTIMATED AIDS:

FOUNDATION AID	1,486,408	<i>incr. \$547.00</i>
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	102,600	
BOCES	300,658	<i>incr. \$29,026.00</i>
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	38,067	<i>decr. (\$13,883.00)</i>
PRIVATE EXCESS COST	28,944	<i>decr. (\$1167.00)</i>
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	129,880	<i>decr. (\$1,203.00)</i>
TRANSPORTATION INCL SUMMER	208,245	<i>incr. \$307.00</i>
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	119,010	
SUPPLEMENTAL PUB EXCESS COST	4,890	
GAP ELIMIN. ADJMT (SA1415)	-324,176	
GEA RESTORATION	152,626	<i>incr. \$152,626.00</i>
GAP ELIMINATION ADJUSTMENT	-171,550	
SUBTOTAL	2,247,152	
BUILDING + BLDG REORG INCENT	434,617	<i>incr. \$44,400.00</i>
TOTAL	2,681,769	

\$ CHG 15-16 MINUS 14-15	218,419
% CHG TOTAL AID	8.87
\$ CHG W/O BLDG, REORG BLDG AID	173,939
% CHG W/O BLDG, REORG BLDG AID	8.39

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2014/2015 "GAP" \$324,176.00
2015/2016 "GAP" \$171,550.00

14/15 TO 15/16 = Summary of CHANGES
 { = restored \$152,626.00 back - "GAP"
 { = addl. bldg. aid \$45K