
 DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2015-16 NEW BUDGET
A 1010.4000-00	CONTRACTUAL	3,000
A 1010.4150-00	BOARD- CONFER/MBERSHIPS	6,000
A 1010.4470-00	BOARD OF ED MEMBERSHIP DUES	16,000
A 1010.5000-00	MAT/SUPPLIES	4,265
1010....	BOARD OF EDUCATION *	29,265
A 1040.4000-00	DISTRICT CLERK CONTRACTUAL	9,200
A 1040.4150-00	DISTRICT CLERK CONF/TRAV/MEMBERS	300
A 1040.5000-00	DISTRICT CLERK SUPPLIES	250
1040....	DISTRICT CLERK *	9,750
A 1060.4000-00	DIST.POLLING WORKERS & MACHINES	13,200
A 1060.5000-00	DISTRICT MEETING SUPPLIES & MATE	1,250
1060....	DISTRICT MEETING *	14,450
10....	BOARD OF EDUCATION **	53,465
A 1240.1500-00	SUPERINTENDENT OF SCHOOLS SALARY	218,763
A 1240.1501-00	SUPT. CONTRACT BENEFITS	5,158
A 1240.1600-00	SUPERINTENDENT SECTY'S SALARY	43,919
A 1240.4000-00	SUP'T CONTRACT/MEMBERSHIPS	16,200
A 1240.4150-00	SUPT'S CONFERENCES/MEETINGS	3,000
A 1240.5000-00	SUP'T - OFFICE SUPPLIES/MATERIAL	1,500
1240....	CHIEF SCHOOL ADMINISTRATOR *	288,540
12....	CENTRAL ADMINISTRATION **	288,540
A 1310.1500-00	ASST SUPER. FOR BUSINESS SALARY.	180,000
A 1310.1501-00	ASST. SUPT. CONTRACT BENEFITS	4,000
A 1310.1600-00	BUSINESS OFFICE STAFF SALARIES	329,864
A 1310.1610-00	BUSINESS OFF STAFF OT/SUBS	6,000
A 1310.2000-00	BUSINESS OFFICE EQUIPMENT	2,500
A 1310.4000-00	BUSINESS OFFICE CONTRACTUAL ITEM	173,806
A 1310.4100-00	BIDS & ADVERTISING	750
A 1310.4150-00	ASST SUPER FOR BUS MEMBERSHIPS/T	3,700
A 1310.4900-00	BOCES Contractual Items	54,400
A 1310.5000-00	BUSINESS OFFICE SUPPLIES/MATERIA	9,000
1310....	BUSINESS ADMINISTRATOR *	764,020
A 1320.4002-00	INTERNAL AUDITOR	98,760
1320....	AUDITING *	98,760
A 1325.1600-00	DISTRICT TREASURER'S SALARY	68,253
A 1325.1601-00	CENTRAL TREASURER STIPEND	3,500
1325....	TREASURER *	71,753
A 1345.1600-00	PURCHASING AGENT	66,226
A 1345.4150-00	PURCHASING CONFER./TRAVEL	350
A 1345.4900-00	BOCES COOPERATIVE PURCHASING	3,500
1345....	PURCHASING *	70,076
A 1380.4000-00	FINANCIAL ADVISOR	6,700
1380....	FISCAL AGENT FEES *	6,700
13....	FINANCE **	1,011,309
A 1420.4112	LEGAL-BOND COUNSEL	158,500
1420....	LEGAL FEES *	158,500
A 1430.1600-00	Non Instructional Salaries	160,856
A 1430.4000-00	CONTRACTUAL	8,000
A 1430.4100-00	PERSONNEL ADVERTISING/RECRUITING	5,000

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A 1430.4150-00	PERSONNEL CONF/TRAVEL/MEMBERSHIP	500
A 1430.4900-00	BOCES	20,700
A 1430.5000-00	MAT/SUPPLIES	750
	1430...PERSONNEL *	195,806
A 1480.4000-00	CONTRACTUAL	57,450
A 1480.5000-00	MAT/SUPPLIES	2,000
	1480...PUBLIC INFO AND SERVICE *	59,450
	14...STAFF **	413,756
A 1620.1600-00	NON INSTRUCT. SALARIES	1,806,320
A 1620.1601-00	PLANT FACILITIES ADMIN SALARY	174,415
A 1620.1602-00	Operations and Maintenance Cleri	65,293
A 1620.1604-00	DIRECTOR CONTRACT BENEFITS	5,333
A 1620.1611-00	OT - OTHER	10,700
A 1620.1612-00	OT - SICK / VACATION	107,000
A 1620.1613-00	OT-INTERNAL GROUP COVERAGE	30,600
A 1620.1614-00	OT OUTSIDE GROUP COVERAGE	51,000
A 1620.1615-00	OT SNOW REMOVAL	10,200
A 1620.1616-00	REPLACE HOURLY WORKER	57,000
A 1620.1617-00	OT - EMERGENCY REPAIRS	5,100
A 1620.1618-00	SUMMER CLEANING MAINT.	13,000
A 1620.2000-00	EQUIPMENT	3,000
A 1620.4000-00	CONTRACTUAL	9,600
A 1620.4110-00	DIST WIDE SECURITY ALARM MONITOR	7,140
A 1620.4150-00	OPER & MAINT CONF/TRAVEL/MEMBERS	500
A 1620.4160-00	WATER - DISTRICT WIDE	11,000
A 1620.4170-00	ELECTRICITY - DISTRICT WIDE	591,500
A 1620.4171-00	Key Span - Gas	260,200
A 1620.4180-00	TELEPHONE	28,200
A 1620.4184-00	Cablevision Lightpath	35,388
A 1620.4185-00	Telephone-Wireless	1,400
A 1620.4186-00	T1 Lines	4,875
A 1620.4190-00	FUEL	99,000
A 1620.4200-00	ENVIRONMENTAL CONTROLS	26,500
A 1620.4201-00	REFUSE REMOVAL	34,000
A 1620.4500-00	CUST/MAINT/GROUNDSMEN UNIFORMS	5,700
A 1620.4600-00	CONF. OPER/MAINT.	434,450
A 1620.5001-00	CLEANING SUPPLIES -DISTRICT WIDE	55,000
	1620...OPERATION PLANT *	3,943,414
A 1621.1600-00	NON INSTRUCTIONAL SALARIES	187,273
A 1621.1610-00	O/T NON INSTRUCT. SALARIES	10,000
A 1621.2000-00	EQUIPMENT	5,500
A 1621.4000-00	CONTRACTUAL	52,000
A 1621.4500-00	GRASS SEED, CLAY, ETC.	20,000
A 1621.5000-00	MATERIALS/SUPPLIES	340,000
	1621...MAINTENANCE PLANT *	614,773
A 1670.4010-00	Central Office Machine Leases	12,000
A 1670.4130-00	POSTAGE/SHIPPING DO	39,500
A 1670.4130-10	POSTAGE/SHIPPING ES	10,500
A 1670.4130-40	POSTAGE/SHIPPING IS	6,000
A 1670.4130-60	POSTAGE/SHIPPING HS	20,000
A 1670.4900-10	CENTRAL PRINTING/MAILING	1,250
A 1670.4900-60	CENTRAL PRINTING/MAILING	2,074
	1670...CENTRAL PRINTING AND MAILIN *	91,324
A 1680.2000-00	EQUIPMENT-ADMINISTRATIVE	2,500
A 1680.4000-00	CONTRACTUAL	34,420
A 1680.4020-00	COMPUTER MAINTENANCE	1,000

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ACCOUNT	DESCRIPTION	2015-16 NEW BUDGET
A 1680.4150-00	Power Sch/Tech Conferences	2,500
A 1680.4500-00	COMPUTER SOFTWARE	5,000
A 1680.4900-00	BOCES	75,800
A 1680.5000-00	MAT/SUPPLIES	19,500
	1680....DATA PROCESSING DISTRICT *	140,720
	16....CENTRAL SERVICES **	4,790,231
A 1910.4000-00	PROP & CASUALTY/LIABILITY INS	168,500
A 1910.4100-00	UMBRELLA INSURANCE	76,800
A 1910.4200-00	STUDENT ACCIDENT INSURANCE	59,000
	1910....UNALLOCATED INSURANCE *	304,300
A 1920.4000-00	CONTRACTUAL	6,000
	1920....SCHOOL ASSOCIATION DUES *	6,000
A 1981.4900-00	BOCES	429,000
	1981....ADMIN CHARGE-BOCES *	429,000
	19....SPECIAL ITEMS **	739,300
	1....GENERAL SUPPORT ***	7,296,601
A 2010.1500-00	INSTRUCTIONAL SALARIES	206,646
A 2010.1501-00	ASST. SUPT. CONTRACT BENEFITS	4,700
A 2010.1510-00	HOURLY INSTRUCT SALARIES	22,000
A 2010.1600-00	Clerical	43,919
A 2010.4000-00	CONTRACTUAL	65,250
A 2010.4150-00	CONFERENCES/MEMBERSHIPS	2,000
A 2010.4800-00	CURR. - STUDENT TEXTBOOKS	50,550
A 2010.4900-00	BOCES	53,000
A 2010.5000-00	MAT/SUPPLIES	1,000
	2010....CURR. DEV./SUPERVISION *	449,065
A 2015.4000-00	CONTRACTUAL/MEMBERSHIPS	12,000
A 2015.4150-00	CONFERENCE/TRAVEL	11,500
	2015....MIDDLE STATES/TRI STATE *	23,500
A 2020.1500-00	Salary:Admin/Instr. - Supervisio	1,201,555
A 2020.1501-00	ADMIN. CONTRACT BENEFITS	31,600
A 2020.1600-00	Salary:Non-Instructional	527,849
A 2020.1610-10	OT NON INSTRUCT. SALARIES	1,200
A 2020.1610-40	OT NON INSTRUCT. SALARIES	1,200
A 2020.1610-60	OT NON INSTRUCT. SALARIES	2,000
A 2020.4000-10	CONTRACTUAL	1,380
A 2020.4010-10	COPIER MAINTENANCE & LEASING	4,000
A 2020.4010-40	COPIER MAINTENANCE & LEASING	4,500
A 2020.4010-60	COPIER MAINTENANCE & LEASING	9,000
A 2020.4150-10	CONFERENCES	3,340
A 2020.4150-40	CONFERENCES	1,800
A 2020.4150-60	CONFERENCES	5,150
A 2020.4151-40	PRIN & A/P MEMBERSHIPS	400
A 2020.4151-60	PRIN & A/P MEMBERSHIPS	500
A 2020.4160-10	Staff Development	29,000
A 2020.5000-10	MAT/SUPPLIES	7,950
A 2020.5000-40	MAT/SUPPLIES	3,000
A 2020.5000-60	MAT/SUPPLIES	9,330
	2020....SUPER. REG. SCHOOL *	1,844,754
A 2070.4000-00	CONTRACTUAL	15,000
A 2070.4100-00	PECONIC TEACHER CENTER	28,000
A 2070.4900-00	BOCES Staff Development	20,000

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ACCOUNT	DESCRIPTION	2015-16 NEW BUDGET
2070....	IN-SERV TRAIN-INSTR.	* 63,000
20....	ADMINISTRATION & IMPROVEMENT	** 2,380,319
A 2110.1200-00	Salaries: Gr.K-3 Instructional	3,464,439
A 2110.1201-00	Salaries: Gr. 4 Instructional	515,834
A 2110.1201-40	Grade 5 - 6 Teachers	1,984,527
A 2110.1202-40	Grade 7 - 8 Teachers	2,122,646
A 2110.1300-00	Salaries: Gr.9-12 Instructional	5,200,886
A 2110.1310-00	HOME TEACHING K - 12	19,500
A 2110.1320-00	Salaries: Chaperones	13,000
A 2110.1330-60	DR. ED.	14,500
A 2110.1410-10	SUBSTITUTES	123,000
A 2110.1410-40	SUBSTITUTES	90,000
A 2110.1410-60	SUBSTITUTES	155,000
A 2110.1510-00	Salaries: Instr. Hourly	50,000
A 2110.1552-00	Salaries: Instr Teacher Assistan	381,764
A 2110.1556-00	Salaries: Instr Teacher Assistan	87,236
A 2110.1602-10	Salaries: Non-Instr Aides/Monito	247,729
A 2110.1602-40	SALARIES:AIDES/MONITORS	27,489
A 2110.1602-60	SALARIES: AIDES/MONITORS	96,284
A 2110.1610-10	SUBSTITUTES-AIDES	1,000
A 2110.4000-10	Parrish Art Museum Program	6,000
A 2110.4000-40	CONTRACTUAL	21,000
A 2110.4000-60	CONTRACTUAL	6,000
A 2110.4001-60	Contractual Home Tutoring HS	10,000
A 2110.4010-10	COPIER MAINTENANCE & LEASING	9,000
A 2110.4010-40	COPIER MAINTENANCE & LEASING	9,900
A 2110.4010-60	COPIER MAINTENANCE & LEASING	14,500
A 2110.4150-10	CONFERENCES	3,000
A 2110.4150-40	CONFERENCES	6,000
A 2110.4150-60	CONFERENCES - HS	14,860
A 2110.4700-00	TUITION	105,000
A 2110.4811-10	ES WRKBOOKS	3,500
A 2110.4900-00	NON-PUBLIC SCHOOL TEXTBOOKS	43,000
A 2110.5000-10	MAT/SUPPLIES	29,200
A 2110.5000-40	MAT/SUPPLIES	10,000
A 2110.5000-60	MAT/SUPPLIES	29,450
2110....	REGULAR SCHOOL	* 14,915,244
A 2111.1500-00	Salaries: Instr - ESL	42,192
A 2111.1500-10	INSTRUCTIONAL SALARIES	430,735
A 2111.1500-40	INSTRUCTIONAL SALARIES	135,910
A 2111.1500-60	INSTRUCTIONAL SALARIES	218,483
A 2111.1550-10	ESL TEACHER ASST. SALARIES	43,618
A 2111.1550-40	INTERMEDIATE SCHOOL	130,315
A 2111.1550-60	ESL TEACHER ASST.	130,854
A 2111.1600-00	ESL CLERICAL	60,867
A 2111.4001-40	ESL TESTING MATERIALS	3,400
A 2111.4800-40	TEXTBOOKS	7,000
A 2111.4811-10	ES ESL WORKBOOKS	2,000
A 2111.4811-60	HS ESL WORKBOOKS	875
A 2111.5000-10	MAT/SUPPLIES	1,500
A 2111.5000-40	MAT/SUPPLIES	450
A 2111.5000-60	MAT/SUPPLIES	300
A 2111.5001-10	DUAL LANGUAGE MATERIALS	5,800
A 2111.5001-40	Dual Language Materials	2,000
2111....	ENG. SEC.LANG.	* 1,216,299
A 2115.1500-00	INSTRUCTIONAL SALARIES	352,561
A 2115.1550-00	TEACHER ASST SALARIES	115,040
A 2115.1600-00	NON INSTRUCT. SALARIES	65,182

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ACCOUNT	DESCRIPTION	2015-16 NEW BUDGET
A 2115.4000-00	CONTRACTUAL	3,600
A 2115.5000-00	MAT/SUPPLIES	6,500
	2115....PRE SCHOOL *	542,883
A 2124.4150-10	CONFERENCES	1,000
A 2124.4800-10	TEXTBOOKS	28,900
A 2124.5000-10	MAT/SUPPLIES	1,200
	2124....READING *	31,100
A 2125.4800-60	TEXTBOOKS	8,100
A 2125.4811-60	HS ENG WORKBOOKS	400
A 2125.5000-40	MAT/SUPPLIES	11,450
A 2125.5000-60	MAT/SUPPLIES	2,600
	2125....ENGLISH *	22,550
A 2126.4000-60	CONTRACTUAL	600
A 2126.4150-10	CONFERENCES	500
A 2126.4800-60	TEXTBOOKS	1,000
A 2126.4811-60	HS FOREIGN LANG WORKBOOKS	800
A 2126.5000-10	MAT/SUPPLIES	400
A 2126.5000-40	MAT/SUPPLIES	750
A 2126.5000-60	MAT/SUPPLIES	11,000
	2126....LANGUAGES *	15,050
A 2127.4000-60	CONTRACTUAL	450
A 2127.4800-60	TEXTBOOKS	1,500
A 2127.4811-40	IS MATH WORKBOOKS	8,000
A 2127.4811-60	HS MATH WORKBOOKS	3,300
A 2127.5000-40	MAT/SUPPLIES	450
A 2127.5000-60	MAT/SUPPLIES	8,000
	2127....MATHEMATICS *	21,700
A 2128.4000-60	CONTRACUAL	2,000
A 2128.4001-40	Science -Testing	200
A 2128.4800-60	TEXTBOOKS	5,000
A 2128.5000-10	MAT/SUPPLIES	8,850
A 2128.5000-40	MAT/SUPPLIES	7,500
A 2128.5000-60	MAT/SUPPLIES	51,700
	2128....SCIENCE *	75,250
A 2129.4800-60	TEXTBOOKS	8,440
A 2129.4811-60	HS SOC STUDIES WORKBOOKS	2,525
A 2129.5000-40	MAT/SUPPLIES	450
A 2129.5000-60	MAT/SUPPLIES	2,470
	2129....SOCIAL STUDIES *	13,885
A 2130.5000-10	MAT/SUPPLIES	3,500
A 2130.5000-40	MAT/SUPPLIES	6,000
A 2130.5000-60	MAT/SUPPLIES	12,000
	2130....ART *	21,500
A 2133.4000-60	CONTRACTUAL	31,200
	2133....DR. EDUC. *	31,200
A 2135.2000-00	PHY ED EQUIPMENT	4,500
A 2135.4000-00	CONTRACTUAL	1,500
A 2135.4000-10	CONTRACTUAL	5,200
A 2135.4150-10	CONFERENCES	250
A 2135.4150-40	CONFERENCES	250
A 2135.4150-60	CONFERENCES	250
A 2135.5000-10	MAT/SUPPLIES	3,000
A 2135.5000-40	MAT/SUPPLIES	3,000

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ACCOUNT	DESCRIPTION	2015-16 NEW BUDGET
A 2135.5000-60	MAT/SUPPLIES	3,000
2135....	PHYSICAL ED. *	20,950
A 2136.5000-10	MAT/SUPPLIES	750
A 2136.5000-40	MAT/SUPPLIES	1,050
A 2136.5000-60	MAT/SUPPLIES	2,000
2136....	HEALTH/WELLNESS *	3,800
A 2138.4000-10	CONTRACTUAL	500
A 2138.4000-40	CONTRACTUAL	3,000
A 2138.4000-60	CONTRACTUAL	7,900
A 2138.4010-40	REPAIRS/RENTALS	1,800
A 2138.4150-10	CONFERENCES	200
A 2138.4800-40	TEXTBOOKS	3,000
A 2138.4800-60	TEXTBOOKS	1,600
A 2138.5000-10	MAT/SUPPLIES	1,800
A 2138.5000-40	MAT/SUPPLIES	2,800
A 2138.5000-60	MAT/SUPPLIES	4,075
2138....	MUSIC *	26,675
A 2143.4000-60	CONTRACTUAL	900
A 2143.5000-60	MAT/SUPPLIES	7,100
2143....	ASSEMB.-COMM. *	8,000
A 2147.4800-60	TEXTBOOKS	500
A 2147.5000-60	MAT/SUPPLIES	300
2147....	BUS. & DIST. ED. *	800
A 2148.4800-60	TEXTBOOKS	300
A 2148.5000-40	MAT/SUPPLIES	6,000
A 2148.5000-60	MAT/SUPPLIES	7,875
2148....	HOME EC/SCHOOL TO CAREERS *	14,175
A 2149.5000-40	MAT/SUPPLIES	9,500
2149....	TECHNOLOGY ED. *	9,500
A 2150.5000-10	MAT/SUPPLIES	1,000
2150....	ACADEMIC ENRICHMENT *	1,000
21....	TEACHING REGULAR SCHOOL **	16,991,561
A 2250.1500-00	SPEC ED DIR/TCHRS	2,987,126
A 2250.1501-00	INSTRUCTIONAL SALARIES	151,773
A 2250.1502-00	DIR. CONTRACT BENEFITS	7,000
A 2250.1510-00	HOURLY INSTRUCTIONAL	5,000
A 2250.1550-10	TEACHER ASST. SALARIES	417,387
A 2250.1550-40	TEACHER ASST. SALARIES	121,144
A 2250.1550-60	TEACHER ASST. SALARIES	384,116
A 2250.1600-00	NON INSTRUCT. SALARIES	107,790
A 2250.1603-10	SES SPECIAL EDUC AIDES	330,196
A 2250.1603-40	INTER. SCH. TEACHER AIDES	137,773
A 2250.1603-60	SHS TEACHER AIDES	82,467
A 2250.1610-00	OT NON INSTRUCT. SALARIES	4,000
A 2250.2001-00	STUDENT ASSISTIVE TECHNICAL DEVI	2,000
A 2250.4000-00	STUDENT EVALUATIONS	80,000
A 2250.4002-00	CONSULTANTS	62,500
A 2250.4004-00	OTHER CONTRACTUAL	75,000
A 2250.4005-00	OT SERVICES	100,000
A 2250.4006-00	PT SERVICES	55,000
A 2250.4010-00	COPIER MAINTENANCE & LEASING	800
A 2250.4102-00	Software Program Fees	1,000
A 2250.4150-00	CONFERENCES	2,000

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A 2250.4150-10	CONFERENCES	750
A 2250.4150-40	CONFERENCES	500
A 2250.4150-60	CONFERENCES	500
A 2250.4700-00	OUT OF DISTRICT TUITION	810,000
A 2250.4702-00	Charter School Related Svcs & Tu	145,000
A 2250.4800-10	TEXTBOOKS	500
A 2250.4800-40	TEXTBOOKS	500
A 2250.4800-60	TEXTBOOKS	500
A 2250.4900-00	BOCES	640,200
A 2250.4901-00	BOCES SP ED VOCATIONAL TRAINING	80,000
A 2250.5000-00	MAT/SUPPLIES	7,000
A 2250.5000-10	MAT/SUPPLIES	3,000
A 2250.5000-40	MAT/SUPPLIES	2,500
A 2250.5000-60	MAT/SUPPLIES	2,500
	2250....HANDICAPPED PROGRAM *	6,807,522
A 2255.1500-00	Salaries: Instruc Speech Teacher	503,179
A 2255.4001-10	SPEECH TESTING MATERIALS	500
A 2255.4001-40	SIS SPEECH TESTING MATERIALS	500
A 2255.4001-60	SHS SPEECH TESTING MATERIALS	500
A 2255.4150-00	SPEECH CONFERENCES	500
A 2255.5000-10	MATL & SUPPLIES	500
A 2255.5000-40	SPEECH - MATLS/SUPPL - IS	250
A 2255.5000-60	SPEECH - MATLS/SUPPL - HS	500
	2255....SS HANDICAPPED *	506,429
A 2280.4900-00	BOCES	397,200
	2280....OCCUP. ED. *	397,200
	22....HANDICAPPED, SPSN, & OCC. ED. **	7,711,151
A 2330.1500-00	SOUTHAMPTON ALTERNATIVE ED.	115,000
A 2330.1510-00	HOURLY INSTRUCTION	107,500
A 2330.1511-00	SUMMER ESL	50,000
A 2330.1620-00	EXTRA STRAIGHT TIME NON INSTRUCT	4,200
A 2330.4900-00	BOCES - TEACHING SPECIAL SCHOOLS	28,000
	2330....OTHER SPEC. SCHOOLS *	304,700
A 2340.1500-00	INSTRUCTIONAL SALARIES	29,000
A 2340.5000-00	MAT/SUPPLIES	2,000
	2340....SUMMER ENRICHMENT *	31,000
A 2341.1500-00	INSTRUCTIONAL SALARIES	1,200
	2341....SUMMER MUSIC CAMP *	1,200
	23....TEACHING SPEC. SCHOOLS **	336,900
A 2610.1500-00	Salaries: Instructional	355,766
A 2610.1510-00	Salaries: Instruc Hourly	26,500
A 2610.4000-60	CONTRACTUAL	1,475
A 2610.4010-40	COPIER MAINTENANCE & LEASING	1,800
A 2610.4010-60	COPIER MAINTENANCE & LEASING	1,600
A 2610.4600-10	SCHOOL LIBRARY A/V LOAN PROGRAM	8,000
A 2610.4600-40	SCHOOL LIBRARY A/V LOAN PROGRAM	13,000
A 2610.4600-60	SCHOOL LIBRARY A/V LOAN PROGRAM	18,000
A 2610.4610-00	NON-PUBLIC SCHOOL LIBRARY BOOKS	2,100
A 2610.4900-00	BOCES	40,000
A 2610.4900-40	BOCES	7,000
A 2610.4900-60	BOCES	14,500
A 2610.5000-10	MAT/SUPPLIES	4,150
A 2610.5000-60	MAT/SUPPLIES	1,500

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ACCOUNT	DESCRIPTION		2015-16 NEW BUDGET
	2610...LIBRARY	*	495,391
A 2620.1650-00	AV MONITOR		51,167
A 2620.2000-00	EQUIPMENT		11,500
A 2620.4000-00	CONTRACTUAL		10,600
A 2620.5000-00	MAT/SUPP.		2,700
	2620...AUDIO VISUAL	*	75,967
A 2630.1600-00	Technology - Technicians Salari		412,580
A 2630.1601-00	Technology Clerical		140,804
A 2630.1610-00	Salaries: Non-Instr Cler. (OT)		1,000
A 2630.2000-00	STATE AIDED HARDWARE		51,000
A 2630.4000-00	CONTRACTUAL		236,095
A 2630.4150-00	CONFERENCES		440
A 2630.4600-00	INSTRUCTIONAL SOFTWARE		156,650
A 2630.4601-00	NON-PUBLIC SCHOOLS SOFTWARE		5,000
A 2630.4900-00	BOCES		22,400
A 2630.5000-00	MAT/ SUPPLIES		145,180
	2630...COMPUTER ASSISTED INSTRUCT.	*	1,171,149
	26...INSTRUCTIONAL MEDIA	**	1,742,507
A 2805.1650-00	Salaries: Non-Instr Aides/Monito		37,218
A 2805.5000-60	MAT/SUPPLIES		161
	2805...ATTENDANCE	*	37,379
A 2810.1500-00	Salaries: Instructional		894,595
A 2810.1510-00	Salaries: Instru Hrly Night/Summ		80,000
A 2810.1600-00	Salaries: Non-Instructional		125,865
A 2810.2000-60	EQUIPMENT		1,913
A 2810.4000-10	CONTRACTUAL		1,900
A 2810.4000-60	CONTRACTUAL		2,900
A 2810.4001-60	HS TESTING		5,978
A 2810.4010-10	COPIER MAINTENANCE & LEASING		1,600
A 2810.4010-40	COPIER MAINTENANCE & LEASING		2,400
A 2810.4010-60	COPIER MAINTENANCE & LEASING		3,700
A 2810.5000-10	MAT/SUPPLIES		1,000
A 2810.5000-60	MAT/SUPPLIES		7,250
	2810...GUIDANCE	*	1,129,101
A 2815.1600-00	NON INSTRUCT. SALARIES		307,709
A 2815.1610-00	OT NON INSTRUCT. SALARIES		2,400
A 2815.4000-00	CONTRACTUAL		63,600
A 2815.4000-10	CONTRACTUAL		400
A 2815.4000-40	CONTRACTUAL		100
A 2815.4000-60	CONTRACTUAL		400
A 2815.4150-10	CONFERENCES		400
A 2815.4150-40	CONFERENCE		200
A 2815.4150-60	CONFERENCE		300
A 2815.5000-00	OLH NURSING MAT/SUPPLIES		700
A 2815.5000-10	MAT/SUPPLIES		1,300
A 2815.5000-40	MAT/SUPPLIES		1,000
A 2815.5000-60	MAT/SUPPLIES		1,050
	2815...HEALTH SERVICES	*	379,559
A 2820.1500-00	INSTRUCTIONAL SALARIES		228,257
A 2820.4001-10	ES PSYCHOLOGICAL TESTING		4,000
A 2820.4001-40	SIS PSYCH TESTING		2,500
A 2820.4001-60	SHS PSYCH TESTING SUPPLIES		2,500
A 2820.4150-10	PSYCH SERVICES - CONFERENCES - E		300
A 2820.4150-40	PSYCH SERVICES - CONFERENCES - I		300
A 2820.4150-60	PSYCH SERVICES - CONFERENCES - H		600

 DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2015-16 NEW BUDGET
A 2820.5000-60	SUPPLIES/PSYCHOL. SERVICES	500
	2820....PSYCHOLOGICAL SERVICES *	238,957
A 2825.1500-00	INSTRUCTIONAL SALARIES	105,767
	2825....SOCIAL WORK SERVICE *	105,767
A 2830.4900-00	BOCES	70,000
	2830....PUPIL PERSONNEL SERVICES SP *	70,000
A 2850.1500-10	INSTRUCTIONAL SALARIES	32,714
A 2850.1500-40	INSTRUCTIONAL SALARIES	42,186
A 2850.1500-60	INSTRUCTIONAL SALARIES	159,836
A 2850.1501-10	Homework Club Salaries Elem Scho	25,000
A 2850.1501-40	Homework Club Salaries Intermed	32,000
A 2850.1510-10	HOURLY INSTRUCTION	20,000
A 2850.1510-40	HOURLY INSTRUCTION	20,000
A 2850.1510-60	HOURLY INSTRUCTION	10,000
A 2850.4000-60	CONTRACTUAL	33,300
A 2850.5000-10	MATERIALS/SUPPLIES	1,600
A 2850.5000-40	MAT/SUPPLIES	1,700
A 2850.5000-60	MAT/ SUPPLIES.	14,500
	2850....COCURRICULAR ACTIVITIES *	392,836
A 2855.1500-00	INSTRUCTIONAL SALARIES	478,670
A 2855.1501-00	ATHLETIC DIRECTOR	150,120
A 2855.1503-00	DIRECTOR CONTRACT BENEFITS	7,050
A 2855.1510-00	HOURLY INSTRUCTION	28,344
A 2855.1600-00	INTERSCHOLASTIC ATHLETIC NON INS	67,359
A 2855.2000-00	EQUIPMENT	5,000
A 2855.4000-00	CONTRACTUAL	108,924
A 2855.4004-10	SES PHYSICALS	2,000
A 2855.4004-40	SIS SPORTS PHYSICALS	2,500
A 2855.4004-60	SHS SPORTS PHYSICALS	3,500
A 2855.4010-00	COPIER MAINTENANCE & LEASING	1,800
A 2855.4150-00	TRAVE/CONF/MEMBERSHIPS ATH DIR	2,600
A 2855.5000-00	MAT/SUPPLIES	79,500
	2855....INTERSCHOLASTIC ATHLETICS *	937,367
	28....PUPIL SERVICES **	3,290,966
	2....INSTRUCTION ***	32,453,404
A 5510.1600-00	Bus Driver Salaries	1,369,527
A 5510.1601-00	Trans Secty Salary	67,359
A 5510.1602-00	Trans Supv Salary	86,329
A 5510.1603-00	Bus Dr Perfect Attendance Award	2,250
A 5510.1604-00	MECHANICS	137,400
A 5510.1606-00	SUPERVISOR CONTRACT BENEFITS	708
A 5510.1610-00	Bus Driver OT	22,000
A 5510.1620-00	EX STRAIGHT TIME NON INSTRUCT	207,000
A 5510.1622-00	STAR FIELD TRIPS	5,000
A 5510.1624-00	TRANS - SPORTS	65,000
A 5510.1625-00	TRANS - SPEC. ED.	27,000
A 5510.1625-10	SES FIELD TRIPS	12,000
A 5510.1625-40	SIS FIELD TRIPS	10,000
A 5510.1625-60	SHS FIELD TRIPS	15,000
A 5510.1660-00	BUS MONITORS	78,296
A 5510.2000-00	EQUIPMENT	12,000
A 5510.4000-00	CONTRACTUAL	58,600
A 5510.4100-00	INSURANCE - BUS FLEET	52,500
A 5510.4150-00	CONFERENCE/TRAVEL	850
A 5510.4900-00	BOCES TRANSPORTATION MANAGEMENT	1,000

 DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2015-16 NEW BUDGET
A 5510.5700-00	AUTO ACCESS/PARTS	100,000
A 5510.5710-00	GASOLINE	100,000
A 5510.5711-00	Diesel Fuel	200,000
A 5510.5720-00	OIL/LUBRICANTS	8,000
A 5510.5730-00	TIRES/CHAINS	25,000
	5510....D.O. TRANSPORTATION *	2,662,819
A 5530.4000-00	CONTRACTUAL	3,250
A 5530.4010-00	COPIER MAINTENANCE & LEASING	1,500
A 5530.4180-00	Telephone - Bus Garage	3,000
A 5530.4200-00	BUS GARAGE ELECTRICITY	12,000
A 5530.4201-00	Bus Garage Fuel Oil	6,500
A 5530.5000-00	MAT/SUPPLIES	11,750
A 5530.5001-00	PROPANE GAS	4,000
	5530....GARAGE BUILDING *	42,000
	55....TRANSPORTATION **	2,704,819
	5....TOTAL PUPIL TRANSPORTATION ***	2,704,819
A 8060.1600-00	NON INSTRUCT. SALARIES	147,472
A 8060.1601-00	PAL STIPENDS	12,000
A 8060.1602-10	ES School Safety Staff	125,012
A 8060.1602-40	IS School Safety Staff	99,482
A 8060.1602-60	HS School Safety Staff	217,863
A 8060.1604-00	DIRECTOR CONTRACT BENEFITS	708
A 8060.1661-00	STAR-NON INSTRUCT SAL.	89,000
A 8060.2000-00	SECURITY EQUIPMENT	1,900
A 8060.4000-00	CONTRACTUAL	20,000
A 8060.4150-00	CONFERENCE	1,300
A 8060.5000-00	MAT/SUPPLIES	16,500
	8060....CIVIC ACTIVITIES *	731,237
	80....CIVIC ACTIVITIES **	731,237
	8....COMMUNITY SERVICES ***	731,237
A 9010.8000-00	EMPLOYEE RETIREMENT SYSTEM	1,630,068
	9010....EMP. RETIREMENT SYSTEM *	1,630,068
A 9020.8000-00	TEACHERS RETIREMENT SYSTEM	3,450,000
	9020....TEACHERS RETIRE. SYSTEM *	3,450,000
A 9030.8000-00	SOCIAL SECURITY	3,101,797
	9030....FICA *	3,101,797
A 9040.8000-00	WORKERS COMPENSATION	325,000
	9040....WORKMEN'S COMPENSATION *	325,000
A 9050.8000-00	UNEMPLOYMENT INSURANCE	15,800
	9050....UNEMPLOYMENT *	15,800
A 9055.8000-00	DISABILITY INSURANCE	56,800
	9055....DISABILITY INSURANCE *	56,800
A 9060.1500-00	Instructional Opt Out	269,000
A 9060.1600-00	Non Instructional Opt Out	130,000
A 9060.4000-00	Reimb Part B Medicare	218,000
A 9060.4001-00	RETIRE OPT-OUT	15,000
A 9060.8000-00	HOSPITAL, MEDICAL INSURANCE	7,670,260
	9060....HEALTH INSURANCE *	8,302,260

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2015-16 NEW BUDGET
A 9061.8000-00	DENTAL CLAIMS/EMPL. BENE.	300,000
A 9061.8001-00	Administration - Dental Insuranc	20,000
9061....	DENTAL INSURANCE *	320,000
90....	EMPLOYEE BENEFITS **	17,201,725
A 9501.9500-00	RES. TRANSFER SPECIAL AID	195,000
9501....	RESERVE TRANSFER *	195,000
95....	INTERFUND TRANSFERS **	195,000
A 9711.6000-00	PRIN. ON SERIAL BONDS	2,410,000
A 9711.7000-00	INT. ON SERIAL BONDS	1,525,094
9711....	SERIAL BOND *	3,935,094
A 9760.7000-00	INT.ON TAN	35,000
9760....	TAN *	35,000
A 9785.6000-00	PRIN. INSTLMNT PURCH-ST AID COMP	473,279
A 9785.7000-00	INT. INSTLMNT PURCH-ST AID COMP	76,914
9785....	* * * *	550,193
97....	DEBT SERVICE **	4,520,287
9....	UNDISTRIBUTED ***	21,917,012
	GRAND TOTALS ***	=====
		65,103,073

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