

# What Is on the Ballot *on May 21?*

## Proposition 1: The School Budget

To adopt the annual budget of the Southampton Union Free School District for the fiscal year 2019-2020 in the amount of \$71,908,015 to authorize the requisite portion thereof to be raised by taxation on the taxable property of the District.

## Proposition 2: Trustee Election

To elect two (2) members of the Board of Education for a four-year term commencing July 1, 2019, and expiring on June 30, 2023, to fill the positions held by Donald J. King and Roberta O. Hunter, Esq., whose terms expire on June 30, 2019.

## Proposition 3: Amend the "Southampton Bus Fleet Replacement Capital Reserve Fund"

Shall the Board of Education of the Southampton Union Free School District, pursuant to Section 3651 of the Education Law, be authorized to amend the reserve fund known as the Southampton Bus Fleet Replacement Capital Reserve fund which was established by the voters on May 19, 2009 in that the purpose of the reserve fund shall continue to be to finance, in whole or in part, the replacement of Southampton's fleet of buses; that the reserve fund amount shall be amended to an amount not to exceed \$5,000,000; that the probable term of the reserve fund shall be extended for an additional 10 years, through June 30, 2029, with such funds to be obtained from end of budget year surplus funds and/or budget appropriations.

**NOTE: The approval of Proposition 3 will not have an impact on the tax levy for 2019/20.**

## Proposition 4: Appropriate and Expend Funds from "Southampton Bus Fleet Replacement Capital Reserve Fund"

Shall the Board of Education of the Southampton Union Free School District be authorized to appropriate and expend an amount not to exceed three hundred and eighty thousand (\$380,000) for the purchase/replacement of three (3) 72-passenger buses from funds currently on hand in the "Southampton Bus Fleet Replacement Capital Reserve Fund," established by the voters on May 19, 2009.

**NOTE: The approval of Proposition 4 will not have an impact on the tax levy for 2019/20.**

## Trustee Election:

To elect two (2) members of the Board of Education for a four-year term commencing July 1, 2019, and expiring on June 30, 2023, to fill the positions held by Donald J. King and Roberta O. Hunter, Esq., whose terms expire on June 30, 2019. Vote for two.

DONALD J. KING   MEESHA JOHNSON   LESLIE DUROSEAU   CHARLES A. STYLER

## Proposition 5: Appropriate and Expend Funds from the "2007 Ten Year Capital Reserve Fund"

Shall the Board of Education of the Southampton Union Free School District be authorized, commencing with the 2019-2020 school year, to expend a total of one million eight hundred thousand (\$1,800,000) dollars from the "2007 Ten Year Capital Reserve Fund" for building improvements of the following school facilities: (1) Southampton Elementary School - renovations to provide "Climate Control" to the third floor classrooms and offices at an estimated cost of nine hundred and seventy five thousand (\$975,000) dollars; (2) Southampton Intermediate School - renovations to provide "Climate Control" to the second floor classrooms and offices at an estimated cost of eight hundred and twenty five thousand (\$825,000) dollars which was previously established following approval of a proposition to the voters of the School District on May 15, 2007.

**NOTE: The approval of Proposition 5 will not have an impact on the tax levy for 2019/20.**

## Other Propositions:

The following organizations function independently from the school district under their own Boards of Directors, which establish their budgets. While they appear on the school district ballot, there is NO statutory connection between the school district and any of these entities. They will be defined solely based on the written resolution for the purpose of this newsletter.

## Proposition 6: Southampton Youth Association

To adopt a resolution that the Board of Education be authorized to contract with the Southampton Youth Association in the amount of \$404,314.11 for the 2019-2020 school year for a recreation program for the youth of the School District and the necessary tax be levied therefor.

## Proposition 7: Southampton Historical Museum

To adopt a resolution that the Board of Education be authorized to contract with the Southampton Historical Museum in the amount of \$235,000 for the 2019-2020 school year and the necessary tax be levied therefor.

Southampton UFSD  
70 Leland Lane  
Southampton, New York 11968

Donald J. King, *President*  
Jacqueline Robinson, *Vice President*  
Anastasia Gavalas, Roberta O. Hunter, Esq.,  
James McKenna, Michael G. Medio,  
SunHe Sherwood-Dudley

Dr. Nicholas Dyno,  
*Superintendent of Schools*  
Amy Pierson, *District Clerk*

*District Office Phone Number:*  
*(631) 591-4500*  
*www.southamptonschools.org*

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## VOTER INFORMATION:

To register to vote, a person must be:

1. A citizen of the United States
2. At least eighteen years of age, and
3. A primary resident of Southampton Union Free School District for a period of 30 days prior to the date of the budget vote.

Any qualified primary resident of the district who is registered with the Suffolk County Board of Elections to vote in general elections shall be entitled to vote at a School District Meeting or Election. If you have voted in a school district election in the past four years or are registered with the Suffolk County Board of Elections to vote in general elections, you need not register prior to the date of a School District Meeting or Election.

Please call the District Clerk at 631-591-4510 to obtain registration information or to request applications for absentee ballots.

## Absentee Ballots

Applications for absentee ballots will be obtainable from the District Clerk's Office between 9 am and 4 pm Monday through Friday, excluding holidays; completed applications must be received by the District Clerk at least seven (7) days before the election, May 13, 2019, if the ballot is to be mailed to the voter, or the day before the election., May 20, 2019, if the ballot is to be delivered personally to the voter. Absentee ballots must be received by the District Clerk no later than 5 pm prevailing time on Tuesday, May 21, 2019.



Scan this code to go directly to the budget page on our website.

**BUDGET VOTE**  
**Tuesday, May 21**  
**10 a.m. - 9 p.m.**  
**SIS Music Room**



# The Anchor

SOUTHAMPTON SCHOOL DISTRICT NEWSLETTER

BUDGET 2019

## INVESTING IN STUDENTS AND SECURITY

Proposed Budget Is *Below* Levy Cap

## BUDGET Highlights

- Tax rate *decrease* of 3.97%.
- The proposed budget is *below* the district's New York State-mandated maximum tax levy cap.
- The district continues to maintain its AAA bond rating by Moody's Investment Services.
- The proposed budget preserves all current academic, extracurricular and athletic programs.
- Vocational training options at SHS are included in the proposed budget.

*This information is provided in Spanish in compliance with the Voting Rights Act of 1965.*

Through prudent budgeting, the Southampton Union Free School District is pleased to present a fiscally sound budget that remains below the New York State-mandated tax levy cap while still ensuring that students are provided with ample opportunity to learn and grow.

Specifically, the proposed 2019-2020 budget includes a 2.1% spending increase, a 3.21% tax levy increase and an estimated 3.97% tax rate decrease.

"This proposed budget was prepared with great reflection and refinement," said Superintendent of Schools Dr. Nicholas Dyno. "We carefully reviewed and re-evaluated our curriculum needs, staff development and staff resources, as well as other educational programming and safety."

## The 2019-2020 budget at a glance:

- Preserves all current academic, extracurricular and athletic programs.
- Adds vocational training options at the high school.
- Provides funding for the maintenance of the district's vehicles and equipment.
- Allows for safety enhancements, including the ScholarChip Attendance System at the intermediate school.
- Addresses the mental health needs of adolescents and young adults through new initiatives.



- Maintains all STEM-based programs and ENL initiatives.
- Sustains art- and music-based programs.

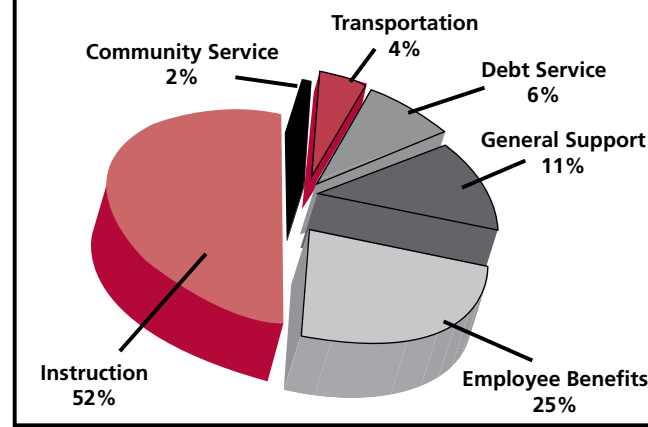
Residents are encouraged to vote on Tuesday, May 21 from 10 a.m. to 9 p.m. in the Southampton Intermediate School Music Room. Detailed copies of the budget can be accessed at the district office, school offices, Rogers Memorial Library and on the district's website, [www.southamptonschools.org](http://www.southamptonschools.org).

# PROPOSED EXPENDITURES

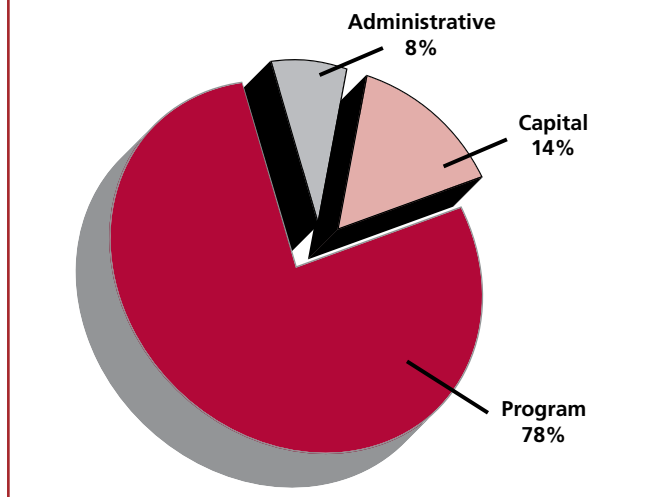
	Approved 2018/19	Proposed 2019/20
<b>BOARD OF EDUCATION (Codes 1010 through 1060)</b> Funding for supplies and memberships for the seven-member elected BOE. Support for the district clerk, annual budget vote and district meeting expenses.	\$144,740	\$143,451
<b>SUPERINTENDENT OF SCHOOLS (Code 1240)</b> Office of the Superintendent costs, including clerical support and supplies.	\$303,487	\$307,296
<b>BUSINESS OFFICE ADMINISTRATION (Codes 1310 through 1480)</b> Office of the Business Administrator, human resources and personnel, fiscal agent fees, district and central treasurer, accounting services, purchasing and school district attorney. Included are clerical staff and accounting clerk's salaries, supplies and publications, as well as costs for the district independent auditor, internal controls auditor, claims auditor and public information services.	\$1,555,563	\$1,464,415
<b>OPERATIONS AND MAINTENANCE (Codes 1620 through 1621)</b> Office of the Facilities Department costs necessary to keep the buildings open and ready for use, including upkeep and maintenance of grounds and facilities. Salaries of maintenance and custodial staff, and funds for minting, masonry work, HVAC and gym floor maintenance, as well as costs for heating, lighting, plumbing, telephone and operational costs, are included.	\$4,976,925	\$5,285,808
<b>CENTRAL PRINTING &amp; MAILING, DATA PROCESSING AND SPECIAL ITEMS (Codes 1670 through 1981)</b> Funding for noninstructional technology, including administrative computing and student data management. District insurance, central printing and mailing, district school memberships and BOCES administrative charges are included.	\$1,095,350	\$1,095,035
<b>CURRICULUM DEVELOPMENT &amp; SUPERVISION, PROFESSIONAL DEVELOPMENT/ IN-SERVICE TRAINING &amp; EVALUATIONS (Codes 2010 through 2070)</b> Office of the Assistant Superintendent for Instruction, including building principals, assistant principals and clerical support. Costs associated with professional development of staff, curriculum development/implementation, and support for implementation of the mandated APPR and Part 154 initiatives are included.	\$2,724,987	\$2,747,159
<b>TEACHING – REGULAR SCHOOL (Codes 2110 through 2150)</b> Salaries of teachers, teaching assistants, aides, monitors, substitutes' costs, home instruction, and all costs for classroom supplies, equipment, textbooks, workbooks and assembly programs. Also included are charges for classroom BOCES programs, any tuitions to other districts, preschool program costs and Part 154 initiatives.	\$17,785,076	\$17,911,833
<b>TEACHING – SPECIAL EDUCATION (Codes 2250 through 2280)</b> Office of Director, instructional teaching staff and clerical support staff needed to support both in-district and out-of-district services and placements for students with special needs. Academic intervention services and occupational education are included.	\$9,121,793	\$9,346,166
<b>SPECIAL APPORTIONMENT PROGRAMS (Codes 2330 through 2340)</b> Funding of alternative education program, summer academic intervention services and BOCES special services.	\$277,000	\$274,795
<b>INSTRUCTIONAL TECHNOLOGY &amp; MEDIA (Codes 2610 through 2630)</b> Office of Instructional Technology, including directors, technical and clerical staff. School libraries staffing, audio and visual media, library materials and supplies. Includes instructional iPads, accessories, microcomputers, STEM initiatives, and classroom computer equipment and support.	\$2,117,215	\$2,467,088
<b>PUPIL PERSONNEL SERVICES (Codes 2805 through 2830)</b> Funding for attendance, guidance counselors, nursing staff, and psychological and social work departments, including clerical support and supplies.	\$2,367,392	\$2,760,516
<b>ATHLETICS &amp; CO-CURRICULAR PROGRAMS (Codes 2850 through 2855)</b> Office of the Athletic Director, clerical support, equipment and supplies, including interscholastic athletics, student clubs and activities.	\$1,496,812	\$1,528,177
<b>PUPIL TRANSPORTATION (Codes 5510 through 5530)</b> Office of the Transportation Department, including director, clerical support, dispatcher, bus drivers, bus aides and mechanic/shop staffing. Repair and upkeep of all district-owned vehicles, fleet insurance, supplies and garage operational costs for daily transportation of all district students to public and private/parochial schools, as well as transportation for athletics and local field trips. Also includes purchase of one special needs van and one 66 passenger bus.	\$3,186,498	\$3,129,034
<b>COMMUNITY SERVICES (Code 8060)</b> Office of Security Services for district, during and after regular school hours, staffing, and supplies. Includes community liaison personnel, community relations personnel, summer STAR program, residency verification services, staffing and supplies.	\$1,190,134	\$1,144,755
<b>EMPLOYEE BENEFITS (Codes 9010 through 9061)</b> Mandatory payments to the teachers' and state employees' retirement systems, Social Security contributions, health insurance consortium insurance, self-funded dental insurance costs, Workers' Compensation, NYS unemployment insurance, disability and life insurance.	\$17,729,712	\$17,901,688
<b>TRANSFER TO OTHER FUNDS (Code 9501)</b> Includes transfers for summer special needs programs partially funded through state aid reimbursements and district funding.	\$170,000	\$175,000
<b>DEBT SERVICE (Codes 9711 through 9785)</b> Includes interest payment for annual Tax Anticipation Note, and annual payments on Capital Serial Bonds. Includes year four of a four-year technology equipment lease purchase, year three of a four-year technology equipment lease purchase and year two of a four-year technology equipment purchase. Includes payment for a districtwide Energy Performance Contract. Also includes a new four-year technology equipment lease purchase for iPads, projectors and Smart Boards. All #4010 codes include multi-year copier purchases.	\$4,193,508	\$4,225,799
<b>TOTAL BUDGET EXPENDITURES</b>	<b>\$70,436,192</b>	<b>\$71,908,015</b>



## PROPOSED 2019/20 BUDGET



## COMPONENT 3-PART BUDGET



# ESTIMATED REVENUES

	Adopted 2018/19	Proposed 2019/20
Maximum Tax Levy**	\$57,121,237	\$58,699,051
Tuckahoe and Other District Tuition	\$5,125,908	\$4,380,908
Native American Tuition	\$3,800,000	\$4,250,000
State Aid	\$2,887,198	\$2,838,965
Other Revenues*	\$1,001,849	\$1,239,091
Use of Reserves	\$0	\$0
Appropriated Fund Balance**	\$500,000	\$500,000
<b>TOTAL BUDGET REVENUES</b>	<b>\$70,436,192</b>	<b>\$71,908,015</b>

\*May include: PILOT, student fees, tuition from other sending districts, interests, services.

\*\* Final Tax Levy of \$58,699,051 is \$250,000 below the maximum allowable tax cap of \$58,949,051. Additionally, \$500,000 of unappropriated fund balances from 2018-2019 is being committed to the 2019-2020 Proposed Budget.

## Estimated Tax Impact with Tax Rate

Sample Property Assessment	Tax Liability 2018/2019	Estimated Tax Liability 2019/2020	Difference (Decrease)	Tax Rate 2018/2019	Estimated Tax Rate 2019/2020
\$500,000	\$1,085.35	\$1,041.25	(\$44.10)	\$2.1687	\$2.0825
\$1,000,000	\$2,170.70	\$2,082.50	(\$88.20)	\$2.1687	\$2.0825

Your Taxable Assessment	x	Estimated Tax Rate for 2019/2020	=	Your Estimated School Tax Bill for 2019/2020
\$ _____	x	\$ _____	=	\$ _____

\* Preliminary Assessed Values as of Feb. 28, 2019: \$28,186,919,816, an increase of 7.49% over the previous year

## FIVE-YEAR BUDGET & TAX COMPARISON

SCHOOL YEAR	TOTAL BUDGET	BUDGET INCREASE	TAX LEVY CHANGE	TAX BASE CHANGE	TAX RATE PER \$1000	TAX RATE CHANGE
2015/16	\$65,103,073	4.62%	3.69%	4.77%	\$2.38	-1.26%
2016/17	\$67,731,464	4.04%	2.14%	3.00%	\$2.35	-1.26%
2017/18	\$68,847,113	1.65%	3.47%	5.02%	\$2.22	-5.60%
2018/19	\$70,436,192	2.31%	3.31%	5.22%	\$2.17	-2.24%
2019/20	Proposed \$71,908,015	Proposed 2.09%	Proposed 3.21%	Estimated 7.49%	Estimated \$2.08	Estimated -3.97%