

COVID-19 Related Funding

Soledad Unified School District



February 10, 2021

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COVID FUNDING: Resource 7388

- State Funding - SB 117 - 2019-20 Fiscal Year – March 2020

Award:	\$ 81,152
Received:	\$ 81,152
<u>Spent:</u>	<u>\$ 81,152</u>
Remaining	\$ \$0

Initial Coronavirus Breakout Spent On:



Printing
Home Packets



Staff Extra
Time



Student
Software/APPS



ZOOM
Licensing



PPE
General Fund

COVID FUNDING: Resource 3210

- **Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding**

Federal Funding: Elem. & Secondary Emergency Relief (ESSER)

Award: \$ 703,294

Received: \$ 176,895

Spent: \$ 0

Remaining \$ 703,294

Spend by: September 30, 2022

Eligible Uses of Funds:

Planning



Training



Summer or Supplemental Programs



Specific Site Allocations



Distance Learning



Cleaning Supplies



Mental Health Services



Meals



Unique Student Needs



Personal Protective Equip.



COVID FUNDING: Resource 3215

- **Governor's Emergency Education Relief Fund (GEER)**

Federal & State Funding:

Award: \$ 325,228

Received: \$ 0

Spent: \$ 0

Remaining \$ 325,228 **Spend by: September 30, 2022**

Eligible Uses of Funds:

Planning



Training



Summer or
Supplemental
Programs



Specific Site
Allocations



Distance
Learning



Cleaning
Supplies



Mental
Health
Services



Personal
Protective
Equip.



Unique
Student
Needs



Meals

COVID FUNDING: Resource 3220

- Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding

State and Federal Funding: Learning Loss Mitigation

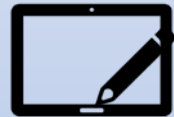
Award: \$ 5,764,500

Received: \$ 5,764,500

Spent: \$ 5,764,500

Remaining \$ 0 Spend by: December 30, 2020 (Extended)

80 Student
New iPads
\$350k



350 Teacher
& Staff New
MacBooks
\$700k



1000 Student
Hotspots
\$240k



Spent On:



Employee
PPE,
Plexiglass,
Cleaning
Supplies
\$1.2M



COVID-19
Employee
Admin, Other
Costs
\$900k

Computer
Network
Upgrade \$1.9M



COVID FUNDING: Resource 7420

- **Governor’s Emergency Education Relief Fund (GEER)**

State Funding: Learning Loss Mitigation

Award: \$ 470,562

Received: \$ 470,562

Spent: \$ 0

Remaining \$ 470,562 Spend by: September 30, 2022

Addressing Learning Loss



Eligible Uses of Funds:



Unique Student Needs

Summer or Extending School Year



Distance Learning



Mental Health Services



Meals

COVID FUNDING: Resource (New Dec.)

- **Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)**
- **Federal Funding: Early Estimate – December 2020 Budget Deal**

Estimated Award:	\$ 2,863,832
Received:	\$ 0
<u>Spent:</u>	<u>\$ 0</u>
Remaining	\$ Estimate Only

**Same as Previous CARES
adding:**



School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

COVID FUNDING: Resource (New Feb.)

- **Congressional Negotiations in progress. Should be done by Feb. 9**
- **Federal Funding: Dems want \$1.9T, GOP wants \$600B**

Estimated Award:	\$?
Received:	\$	0
<u>Spent:</u>	\$	0
Remaining	\$	



Coronavirus Relief Funds Summary							
Resource Local Code	7388	3210	3220	3215	7420	12/2020 Estimate	NEW 2/2021
<i>COVID FUNDING</i> <i>*Spend by/Spent</i>	<i>SB 117</i> <i>*Spent</i>	<i>CARES –</i> <i>ESSER</i> <i>*9/30/22</i>	<i>CRF</i> <i>Coronavirus</i> <i>Relief Funds</i>	<i>GEER - LLM</i> <i>SWD</i> <i>*9/30/22</i>	<i>LLM</i> <i>Prop. 98</i> <i>*9/30/22</i>	<i>CRRSAA –</i> <i>ESSER II</i> <i>*9/30/22</i>	<i>Deal</i> <i>In</i> <i>Progress</i>
Award	\$81,152	\$703,294	\$5,764,500	\$325,228	\$470,562	\$2,863,832	
Received	\$81,152	\$175,824	\$5,764,500	\$0	\$470,562	\$0	
Expended	\$81,152	\$0	\$996,143	\$0	\$0	\$0	
Obligated	\$0	\$0	\$4,864,721	\$0	\$0	\$0	
Remaining	\$0	\$703,294	\$0	\$325,228	\$470,562	\$2,863,832	
USE CATEGORY							
<i>1. 2021 - Admin. Expense</i>			\$418,058				
<i>2. 2022 – Diverted Employee</i>			\$322,604				
<i>3. 2023 – Testing & Tracing</i>							
<i>4. 2024 – Distance Learning</i>			\$2,953,553				
<i>5. 2025 – Food Service</i>							
<i>6. 2026 – Telework</i>			\$736,186				
<i>7. 2027 – edical</i>							
<i>8. 2028 – PPE</i>	\$81,152		\$132,929				
<i>9. 2029 – Public Spaces</i>			\$1,200,773				

SOLEDAD USD COVID EXPENDITURES by AMOUNT

07/14/20	(000536)	Groupware Technology, Inc	\$	1,733,815.81	COVID Network Upgrade
07/30/20	(999065)	Apple Inc.	\$	700,826.50	COVID Macbooks for all Staff
07/30/20	(000586)	USA Sealing Inc	\$	600,000.00	Plexi Glass (DW)
07/30/20	(999065)	Apple Inc.	\$	356,736.50	COVID 800 Apple iPads
08/03/20	(000531)	PresenceLearning, INC	\$	180,000.00	Special Education D.W Academic Assessments
08/05/20	(000224)	Extenda Communications	\$	177,120.00	COVID Cabinet Install Network
08/05/20	(000094)	Industrial Plumbing Supply LLC	\$	176,762.25	Sensor Faucets
08/10/20	(999076)	FRONTLINE TECHNOLOGIES INC	\$	157,314.92	Frontline Education
08/10/20	(999076)	FRONTLINE TECHNOLOGIES INC	\$	123,822.40	Frontline Education 2021-2023
08/11/20	(999656)	LOZANO SMITH, LLP	\$	100,000.00	HR Dept. COVID-19 Legal Fees 2020-2021
08/12/20	(000582)	Earthsafe Chemical Alt Llc	\$	78,495.62	Electrostatic Spraying Backpacks (COVID)
08/14/20	(000007)	SAFETY SCREENS	\$	72,921.13	Walkthrough Body Temperature Detector
08/17/20	(993160)	FASTENAL COMPANY	\$	43,918.00	Covid Sanitizing Supplies
08/21/20	(000401)	Thinking in Common LLC	\$	41,450.00	Thinking in Common Consultant
08/24/20	(000094)	Industrial Plumbing Supply LLC	\$	32,646.21	Automatic toilet flush valve
08/24/20	(960332)	OFFICE DEPOT	\$	30,830.63	Dist. Learn-Chromebooks
08/25/20	(000531)	PresenceLearning, INC	\$	30,500.00	Psychoeducational Serv. Assessment Platform Psych
08/26/20	(999065)	Apple Inc.	\$	29,037.50	Distance Learning Charger replacements
09/02/20	(000460)	VS Fencing Company Inc	\$	28,125.00	Playground Fencing at SV
09/02/20	(000569)	GNP Specialties Inc	\$	25,424.17	Face Masks
09/02/20	(999040)	ROSETTA STONE LTD	\$	23,975.00	COVID-19 Distance Learning-English Learners
09/02/20	(999890)	N2Y LLC	\$	23,906.54	Materials and Supplies Covid
09/03/20	(993160)	FASTENAL COMPANY	\$	23,500.00	Covid Sanitizing Supplies
09/08/20	(000094)	Industrial Plumbing Supply LLC	\$	22,103.44	Bottle Filling Stations
09/08/20	(000001)	Molinari supply Inc AMERICAN SUP	\$	20,000.00	Covid Supplies District Wide
09/08/20	(993320)	AMAZONCOM	\$	18,440.14	ART SUPPLIES FOR CLASSES
09/08/20	(940260)	Dept 32. Home Depot Credit	\$	17,800.00	Covid Supplies (Gloves, Masks, Sanitizer)
09/09/20	(993320)	AMAZONCOM	\$	17,221.22	COVID USB C adapter for Staff Macbooks
09/14/20	(940260)	Dept 32. Home Depot Credit	\$	15,000.00	Covid PPE Supplies
09/14/20	(999656)	LOZANO SMITH, LLP	\$	15,000.00	Legal Matters PD Covid
09/16/20	(980241)	DISCOUNT SCHOOL SUPPLY (DBA)	\$	14,713.88	Materials and Supplies CVD
09/17/20	(999065)	Apple Inc.	\$	12,541.06	COVID Macbook for Techs
09/18/20	(000001)	Molinari supply Inc AMERICAN SUP	\$	11,600.00	Covid Sanitizing Supplies
09/18/20	(940260)	Dept 32. Home Depot Credit	\$	11,505.69	COVID- PlexiGlass
09/22/20	(000530)	Veritiv Operating Company	\$	11,105.58	Covid Sanitizing Supplies
09/23/20	(000555)	Seattle Cell Market LLC	\$	10,167.53	COVID Dist. Lrng Earbuds w/Mic
09/29/20	(990073)	QUILL	\$	10,000.00	Supplies for Parent Notices for COVID
09/29/20	(999065)	Apple Inc.	\$	8,326.00	Distance Learning Charger replacements
09/30/20	(999388)	HILLYARD/San Francisco	\$	8,200.00	Covid Sanitizing Supplies
10/01/20	(999354)	School Outfitters	\$	8,160.15	Materials and Supplies Covid
10/02/20	(999727)	Corwin Press, Inc.	\$	8,078.58	Distance Learning Playbook-Teachers K-12
10/06/20	(980241)	DISCOUNT SCHOOL SUPPLY (DBA)	\$	8,034.13	Materials and Supplies CVD
10/09/20	(000570)	KAJEET, INC	\$	7,541.56	COVID Camphora Verizon Hotspots
10/13/20	(992664)	NCS PEARSON, INC	\$	7,493.89	Materials and Supplies Covid
10/15/20	(999209)	DOCUMENT TRACKING SERVICES LLC	\$	7,000.00	Distance Learning-Translation needs

SOLEDAD USD COVID EXPENDITURES by AMOUNT

10/16/20 (992664)	NCS PEARSON, INC	\$	7,000.00	2020/21 Psychologist Testing Materials
10/19/20 (000554)	Riverside Insights	\$	6,665.16	CVD Materials and Supplies RSP
10/19/20 (000250)	KYA Services LLC	\$	6,113.64	PLEXIGLASS
10/19/20 (993371)	RG Fabrication Inc	\$	6,040.00	Install Fence Line Between Transition & SHS
10/20/20 (992305)	US BANK	\$	5,988.00	COVID-19 PD/Mtgs. Distance Learning 2020-21
10/20/20 (999727)	Corwin Press, Inc.	\$	5,500.00	Oct. 9th PD-Distance Learning Playbook
10/28/20 (992664)	NCS PEARSON, INC	\$	5,334.19	Materials and Supplies Covid
10/28/20 (000551)	Magid Glove & Safety Mfr	\$	5,259.48	Covid Supplies
10/29/20 (000571)	Fun and Function LLC	\$	5,165.82	Materials and Supplies Covid
11/02/20 (993381)	Pitney Bowes	\$	5,108.03	Sorting Machine
11/10/20 (010161)	CASEY PRINTING	\$	5,000.00	COVID-19 Distance Learning Communication
11/10/20 (000534)	A&G Pumping Inc	\$	5,000.00	Wash Unit Rental due to Covid (SV & SHS)
11/10/20 (000579)	Goodfellow Occupational Ther.	\$	5,000.00	Professional Development Covid
11/10/20 (000551)	Magid Glove & Safety Mfr	\$	4,919.31	Neck Gaiter & Face Cover & Coveralls (PPE)
11/10/20 (000400)	Mosyle Corpotation	\$	4,816.80	COVID Macbook Management Licensing
11/13/20 (993320)	AMAZONCOM	\$	4,800.00	Materials and Supplies CVD
11/16/20 (000094)	Industrial Plumbing Supply LLC	\$	4,566.85	Faucet Covers & Valves (COVID)
11/17/20 (000551)	Magid Glove & Safety Mfr	\$	4,476.15	N95 Masks
11/20/20 (000531)	PresenceLearning, INC	\$	4,329.72	2020/2021 Docu-Cameras D.W
11/24/20 (000568)	Ryan McCarthy MRMB House LLC	\$	3,853.00	Hand Sanitizer (COVID)
11/24/20 (980241)	DISCOUNT SCHOOL SUPPLY (DBA)	\$	3,678.73	Materials and Supplies CVD
11/24/20 (000250)	KYA Services LLC	\$	3,431.56	PLEXIGLASS
11/24/20 (990456)	PALACE ART & OFFICE SUPPLY Trowl	\$	3,285.00	SPED Office 2020/21 Materials and Supplies
11/24/20 (000248)	SNjaa Enterprises Inc AA Glass Shop	\$	2,991.28	Electronic Speaker, package slot, window
11/24/20 (999570)	Versare Solutions LLC	\$	2,789.44	Materials and Supplies Covid
12/02/20 (000554)	Riverside Insights	\$	2,687.19	CVD Materials and Supplies D.W Psychologist
12/02/20 (000043)	Adobe Systems Incorporated	\$	2,460.00	COVID Dist. Learn iPad Photoshop
12/08/20 (993320)	AMAZONCOM	\$	2,369.00	Materials and Supplies CVD
12/09/20 (993320)	AMAZONCOM	\$	2,243.34	Materials and Supplies CVD
12/09/20 (991232)	ELSEVIER HEALTH SCIENCE	\$	2,239.80	COVID-19 Distance Learning-SHS Dentistry Books
12/09/20 (000248)	SNjaa Enterprises Inc AA Glass Shop	\$	2,185.00	Covid Guard Material
12/12/20 (993320)	AMAZONCOM	\$	2,000.00	Materials and Supplies D.W CVD
12/15/20 (000551)	Magid Glove & Safety Mfr	\$	2,000.00	Hand Santizer
12/15/20 (000504)	Zoom Video Communications, INC	\$	1,965.04	COVID-19 Zoom Licences Distance Learning 2020-21
12/15/20 (999218)	TOLEDO PHYSICAL EDUCATION SUP	\$	1,809.30	Distance Learning PE
12/15/20 (993320)	AMAZONCOM	\$	1,742.20	Materials and Supplies CVD
12/15/20 (000531)	PresenceLearning, INC	\$	1,736.55	Docu-Cameras D.W
12/15/20 (010143)	WESTERN PSYCHOLOGICAL SERVICES	\$	1,736.00	Materials and Supplies Psych. Assessments COVID
12/15/20 (000554)	Riverside Insights	\$	1,646.63	Materials and supplies CVD
12/15/20 (000100)	No Tears Learning Inc	\$	1,646.06	Tk Kits
12/15/20 (000512)	Seesaw Learning, Inc	\$	1,644.31	Covid-19 Seesaw overage and preschool
12/15/20 (000544)	Everyday Speech LLC	\$	1,619.94	Everyday Speech Digital Platform
12/16/20 (990456)	PALACE ART & OFFICE SUPPLY Trowl	\$	1,530.00	SPED Office 2020/21 Materials and Supplies
12/16/20 (993320)	AMAZONCOM	\$	1,410.00	Materials and Supplies CVD
12/16/20 (980241)	DISCOUNT SCHOOL SUPPLY (DBA)	\$	1,366.20	Materials and Supplies CVD

SOLEDAD USD COVID EXPENDITURES by AMOUNT

12/16/20 (990456) PALACE ART & OFFICE SUPPLY Trowl	\$	1,298.91	Materials and Supplies Covid
12/17/20 (993320) AMAZONCOM	\$	1,274.00	Materials and Supplies CVD
12/17/20 (000093) PSYCHOLOGICAL ASSESS RESOUCES	\$	1,272.00	Psychologist Materials and Supplies COVID
12/17/20 (990456) PALACE ART & OFFICE SUPPLY Trowl	\$	1,200.00	COVID
12/17/20 (000536) Groupware Technology, Inc	\$	1,107.46	Materials & Supplies Covid
12/17/20 (993320) AMAZONCOM	\$	964.00	Materials and Supplies CVD
12/17/20 (993320) AMAZONCOM	\$	947.44	COVID Dist. Learn. Stylus Pens DW
12/17/20 (000008) PIONEER MANUFACTURING COMPANY	\$	932.77	Social Distancing Signs
12/17/20 (000100) No Tears Learning Inc	\$	823.03	JK Take Home Kits for Distance Learning (Gab)
12/17/20 (993320) AMAZONCOM	\$	810.52	Materials and Supplies CVD
12/17/20 (000560) Siras Systems	\$	750.00	DW SIRAS Training
12/18/20 (993320) AMAZONCOM	\$	708.44	Materials and Supplies CVD
12/18/20 (000504) Zoom Video Communications, INC	\$	700.00	COVID-19 Zoom Licences -Additional features
12/18/20 (000571) Fun and Function LLC	\$	690.38	Materials and Supplies Covid
12/18/20 (870221) CURRICULUM ASSOCIATES INC	\$	675.36	Materials and Supplies Covid
12/18/20 (000008) PIONEER MANUFACTURING COMPANY	\$	646.61	Germ Free Signs
12/18/20 (999876) MobyMax, LLC	\$	638.00	2020/2021 Instructional Supplies Covid
12/18/20 (993320) AMAZONCOM	\$	573.26	Materials and Supplies CVD
12/18/20 (993320) AMAZONCOM	\$	556.42	Materials and Supplies CVD
12/18/20 (993320) AMAZONCOM	\$	539.35	Materials and Supplies CVD
12/18/20 (999177) Pro-Ed, Inc.	\$	440.44	Materials and Supplies Covid
12/18/20 (999171) HAWTHORNE EDUCATIONAL SERVICE	\$	425.96	Materials and Supplies Covid
12/18/20 (993320) AMAZONCOM	\$	326.25	Distance Learning Supplies
12/18/20 (000571) Fun and Function LLC	\$	312.40	Materials and Supplies Covid
12/21/20 (000093) PSYCHOLOGICAL ASSESS RESOUCES	\$	309.94	Materials and Supplies Covid
12/21/20 (000553) Whizzimo LLC	\$	300.00	CVD Materials and Supplies RSP
12/21/20 (960332) OFFICE DEPOT Acct 89574335	\$	281.11	Materials and Supplies SHS Covid
12/21/20 (999573) Super Duper Inc.	\$	262.09	Materials and Supplies Covid
12/21/20 (010143) WESTERN PSYCHOLOGICAL SERVICES	\$	256.65	Materials and Supplies Covid
12/21/20 (010143) WESTERN PSYCHOLOGICAL SERVICES	\$	222.94	Materials and Supplies Covid
12/21/20 (000554) Riverside Insights	\$	214.86	Materials and supplies CVD
12/21/20 (999177) Pro-Ed, Inc.	\$	212.06	Materials and Supplies Covid
12/21/20 (999764) Accelerate Learning Inc.	\$	200.00	Stemscopes -August PD 2020-21
12/22/20 (992305) US BANK Corp Trust	\$	199.00	Virtual Corwin Playbook Conference
12/22/20 (992664) NCS PEARSON, INC	\$	165.30	Materials and Supplies Covid
01/13/21 (000372) GRAINGER	\$	108.39	Plastic Chain (Covid)
01/15/21 (993320) AMAZONCOM	\$	104.38	Mask Filters
01/15/21 (999584) SALT Software LLC	\$	101.57	Materials and Supplies Covid
01/19/21 (993320) AMAZONCOM	\$	100.00	Mask Filters
01/19/21 (992305) US BANK	\$	99.00	Corwin Press PD- A. Penrose
01/20/21 (991172) ZOO-PHONICS INC	\$	97.77	Materials and Supplies CVD

\$ 5,242,158

Soledad USD – Coronavirus Relief Funds – Web Resources

- 7388 - SB 117 COVID-19 LEA Response Funds

<https://www.cde.ca.gov/fg/fo/r14/covid19learesponse19result.asp>

- 3210 - CARES Act ESSER Funding

<https://www.cde.ca.gov/fg/cr/caresact.asp>

- 3215 – LLM Governor’s Emerg. Ed. Relief (GEER)

<https://www.cde.ca.gov/fg/cr/learningloss.asp>

- 3220 – CARES - LLM

<https://www.cde.ca.gov/fg/cr/learningloss.asp>

- 7420 – GEER – Prop. 98

<https://www.cde.ca.gov/fg/cr/learningloss.asp>

- New Dec. 2020