Budget Summar	v Report for	SMYER ISD

Paradolegica	2020 - 2021 Act	ual Budget	The state of the s		2021 - 2022 "Pro	oposed" Bu	daet	
KYNY S		Aggregrate	Per Pupil			Aggregrate	Per Pupil	
Instruction		Expenditures	Expenditures	Instruction		Expenditures	Expenditures	
11	Instruction	\$2,828,814	\$7,072	11	Instruction	\$2,810,498	\$6,855	
	Instructional Modia				Instructional			
12	Resources, Media Services	\$3,150	\$8	12	Resources, Media Services	\$3,150	\$8	
	Curriculum		Book and the		Curriculum			
42	Development & Staff	640 500	040	40	Development & Staff	640 500	645	
13	Development Payment to Juvenile	\$18,500	\$46	13	Development Payment to Juvenile	\$18,500	\$45	
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$0	
	Total:	\$2,850,464	\$7,126	EE THOMAS	Total:	\$2,832,148	\$6,908	
Instructional				Instructional		Average of the second		
Support				Support				
	Instructional				Instructional			
21	Leadership School Leadership	\$0 \$366,009		21 23	Leadership School Leadership	\$0 \$295,007	\$0 \$720	
20	Guidance &	\$000,000	\$510		Guidance &	\$255,007	V/20	
	Counseling,				Counseling,			
31	Evaluation	\$93,500	\$234	31	Evaluation	\$90,952	\$222	
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$0	
33	Health Services Co-curricular/ Extra-	\$53,884	\$135	33	Health Services	\$53,128	\$130	
36	curricular Activities	\$325,111	\$813	36	Co-curricular/ Extra- curricular Activities	\$318,431	\$777	
	Total	\$838,504		33	Total	\$757,518		
				k was a subject of			\$0	
Central		THE RESERVE TO SERVE		Central			5	
Administration				Administration			\$0	
	General	NOT THE PERSON NAMED IN	TEN TEN TO		General			
41	Administration expenditures to	\$330,226	\$826	41	Administration Expenditures to	\$326,603	\$797	
	publish all statutorily	PROPERTY OF			publish all statutorily			
	required public	A CHARLES			required public			
41 Publish	notices in the newspaper by the		F10 18 F700	41 Publish	notices in the newspaper by the			
Required	school district or		Name of the last	Required	school district or their			
	their representatives.	\$750	\$2	Notices	representatives.	\$750	\$2	
	Expenditures for		DESCRIPTION OF		Expenditures for			
	"directly or indirectly				"directly or indirectly			
	influencing or attempy to influence				influencing or attempy to influence			
	the outcome of				the outcome of			
	legislation or				legislation or			
	administrative action				administrative action			
	as those terms are defined in Section				as those terms are defined in Section			
41	305.002, Government			41	305.002, Government			
Lobbying	Code."	\$1,000	\$3	Lobbying	Code."	\$1,000	\$2	
Netrict	Total:	\$331,976	\$830	Dietriet	Total:	\$328,353	\$801	
District Operations		HER WAR		District Operations				
	Plant Maintenance &	VENERAL PROPERTY.			Plant Maintenance &			
51	Operations Security and	\$990,776	\$2,477	51	Operations	\$897,924	\$2,190	
52	Security and Monitoring	\$17,180	\$43	52	Security and Monitoring	\$15,864	\$39	
53	Data Processing	\$172,790	\$432	53	Data Processing	\$179,475	\$438	
	Student				Student			
34 35	Transportation Food Services	\$311,089 \$0	\$778 \$0	34 35	Transportation Food Services	\$303,508 \$0	\$740 \$0	
	Total:	\$1,491,835	\$3,730		Total:	\$1,396,771	\$3,407	
		1.,12.,10.0	131.03					
ebt Service	Dobt Condo	600.000	Anc	Debt Service	Dakt Conde	***		
71	Debt Service	\$28,000	\$70	71	Debt Service	\$28,000	\$68	
Other		process and the second		Other				
61	Community Service	\$0	\$0	61	Community Service	\$0	\$0	
81	Facilities Acquisition and Construction	\$0	\$0	81	Facilities Acquisition and Construction	\$0	\$0	
01	Contracted	\$0	40	01	Contracted	\$ 0	70	
The state of the last	Instructional Services	THE PERSON NAMED IN COLUMN			Instructional Services			
91	Between Public schools	\$0	\$0	91	Between Public schools		•	
31	Incremental Cost	\$0	\$0	31	Incremental Cost	\$0	\$0	
	Associated with	200000000000000000000000000000000000000	A CONTRACTOR		Associated with			
00	Chapter 41 School			00	Chapter 41 School			
92	Districts	\$0	\$0	92	Districts	\$0	\$0	
	Payments to Fiscal	TENTE SERVICE			Payments to Fiscal			
	Agents for Shared		A COUNTY OF		Agents for Shared			
93	Service Arrangements Payments to Tax	\$65,000	\$163	93	Service Arrangements Payments to Tax	\$69,000	\$168	
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	\$0	
	Inter-government				Inter-government	-		
			THE RESERVE OF THE PARTY OF THE	M. Charles and Decided the Control of				
	charges not Defined				charges not Defined			
99		\$19,200	\$48	99	in Other codes	\$19,200	\$47 ESC 121 en \$215	nplate/May 2009/Admin Lea