Budget Summar	v Report for	SMYER ISD

	2021 - 2022 Act			port for	2022 - 2023 "Pr	onosed" Ru	daet
	LOLI LULL ACC	Aggregrate	Per Pupil		LULL - LULS PI	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$2,754,633	\$6,719	11	Instruction	\$2,855,643	\$6,30
	Resources, Media	May was to say			Instructional Resources, Media		
12	Services Services	\$3,150	\$8	12	Services	\$3,150	\$
	Curriculum				Curriculum	\$5,150	
	Development & Staff				Development & Staff		
13	Development	\$18,500	\$45	13	Development	\$20,088	\$4
05	Payment to Juvenile Justice AEP	00	00	4000000	Payment to Juvenile		No among the contract
95		\$0		95	Justice AEP	\$0	The second second second
	Total:	\$2,776,283	\$6,771		Total:	\$2,878,881	\$6,35
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$0		21	Leadership	\$0	
23	School Leadership	\$295,007	\$720	23	School Leadership	\$295,997	\$65
	Guidance & Counseling,		100 10 May		Guidance &	1.0	
31	Evaluation	\$90,952	\$222	31	Counseling, Evaluation	\$75,868	\$16
31	LValuation	\$30,332	2222	31	Evaluation	\$75,000	\$10
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$
33	Health Services	\$67,548		33	Health Services	\$68,528	\$15
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$318,431	\$777	36	curricular Activities	\$32,131	\$7
	Total	\$771,938	\$1,883		Total	\$472,524	
							\$
Central	A CONTRACTOR OF THE PARTY OF TH			Occupant			
Administration	WHERE WAS A PROPERTY.	William Handle		Central Administration			\$
Administration	General			Administration	General	Control States	\$
41	Administration	\$326,603	\$797	41	Administration	\$331,265	\$73
	Expenditures to			Constitution and the	Expenditures to		New Scholastic
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish Required	newspaper by the school district or their			Publish	newspaper by the		
Notices	representatives.	6750	60	Required Notices	school district or their representatives.	6750	
Notices	representatives.	\$750	\$2	Notices	representatives.	\$750	\$
	E						
	Expenditures for				Expenditures for		
	"directly or indirectly influencing or attempy				"directly or indirectly		
	to influence the				influencing or attempy		
	outcome of legislation				to influence the		
	or administrative	TO THE WASTERN			outcome of legislation or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$1,000	\$2	Lobbying	Code."	\$1,000	\$2
	Total:	\$328,353	\$801		Total:	\$333,015	\$73
District				District			Alexandra (a)
perations				Operations			
	Plant Maintenance &			A STREET, STRE	Plant Maintenance &		
					Plant Maintenance &		
51	Operations	\$897,924	\$2,190	51	Operations	\$917,896	\$2,026
	Operations Security and				Operations Security and		
52	Operations Security and Monitoring	\$15,864	\$39	52	Operations Security and Monitoring	\$23,319	\$5
	Operations Security and Monitoring Data Processing				Operations Security and Monitoring Data Processing		\$5
52 53	Operations Security and Monitoring Data Processing Student	\$15,864 \$179,475	\$39 \$438	52 53	Operations Security and Monitoring Data Processing Student	\$23,319 \$186,437	\$5° \$412
52	Operations Security and Monitoring Data Processing Student Transportation	\$15,864 \$179,475 \$238,508	\$39 \$438 \$582	52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$23,319 \$186,437 \$236,200	\$5 \$41 \$52
52 53 34	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$15,864 \$179,475 \$238,508 \$0	\$39 \$438 \$582 \$0	52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$23,319 \$186,437 \$236,200 \$0	\$5 \$41; \$52 \$0
52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$15,864 \$179,475 \$238,508	\$39 \$438 \$582	52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$23,319 \$186,437 \$236,200	\$5 \$41; \$52 \$6
52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$15,864 \$179,475 \$238,508 \$0	\$39 \$438 \$582 \$0	52 53 34	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$23,319 \$186,437 \$236,200 \$0	\$5 \$41; \$52 \$0
52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771	\$39 \$438 \$582 \$0 \$3,248	52 53 34 35 Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852	\$5° \$41; \$52 \$0 \$3,01°
52 53 34 35 9ebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$15,864 \$179,475 \$238,508 \$0	\$39 \$438 \$582 \$0	52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$23,319 \$186,437 \$236,200 \$0	\$5° \$41; \$52 \$0 \$3,01°
52 53 34 35 eebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000	\$39 \$438 \$582 \$0 \$3,248	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000	\$5 \$41: \$52 \$3,01 \$62
52 53 34 35 9ebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771	\$39 \$438 \$582 \$0 \$3,248	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852	\$5 \$41: \$52 \$3,01 \$62
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000	\$39 \$438 \$582 \$0 \$3,248 \$68	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000	\$55 \$412 \$52 \$(\$3,01
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000	\$39 \$438 \$582 \$0 \$3,248	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000	\$55 \$412 \$52 \$(\$3,01
52 53 34 35 9ebt Service 71 9ther 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000	\$39 \$438 \$582 \$0 \$3,248 \$68	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000	\$55 \$41: \$52 \$3,01 \$66
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000	\$39 \$438 \$582 \$0 \$3,248 \$68	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000	\$55 \$412 \$52 \$(\$3,01
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734	\$55 \$412 \$52 \$1 \$3,01 \$62 \$62
52 53 34 35 eebt Service 71 other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000	\$39 \$438 \$582 \$0 \$3,248 \$68	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000	\$55 \$412 \$52 \$1 \$3,01 \$62 \$62
52 53 34 35 sebt Service 71 other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734	\$5 \$41: \$52 \$3,01 \$6; \$6;
52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734	\$55 \$412 \$52 \$1 \$3,01 \$62 \$62
52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734	\$5 \$412 \$52 \$1 \$3,01 \$62 \$580 \$580
52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68 \$0 \$449	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734	\$5 \$412 \$52 \$1 \$3,01 \$62 \$580 \$580
52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68 \$0 \$449	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734	\$5 \$41: \$52 \$3,01 \$67 \$586
52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68 \$0 \$449	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734	\$5 \$41; \$52 \$3,01 \$6; \$586 \$586
52 53 34 35 9ebt Service 71 9ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68 \$0 \$449	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734	\$55 \$412 \$52 \$3,011 \$62 \$0 \$580
52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68 \$0 \$449 \$0	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734 \$0 \$72,500	\$55 \$412 \$52 \$(\$3,01 \$62 \$580 \$580 \$160
52 53 34 35 90ebt Service 71 81 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68 \$0 \$449	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734	\$52 \$412 \$52 \$0 \$3,011 \$62 \$580 \$580 \$0 \$160
52 53 34 35 9ebt Service 71 8ther 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68 \$0 \$449 \$0	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734 \$0 \$72,500	\$52 \$412 \$52 \$0 \$3,011 \$62 \$580 \$580 \$0 \$160
52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68 \$0 \$449 \$0	52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734 \$0	\$52 \$412 \$52 \$0 \$3,011 \$62 \$580 \$580 \$0 \$160
52 53 34 35 0ebt Service 71 0ther 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$15,864 \$179,475 \$238,508 \$0 \$1,331,771 \$28,000 \$0 \$184,000	\$39 \$438 \$582 \$0 \$3,248 \$68 \$0 \$449 \$0	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$23,319 \$186,437 \$236,200 \$0 \$1,363,852 \$28,000 \$0 \$262,734 \$0	\$2,026 \$5 \$412 \$522 \$3,011 \$62 \$580 \$580 \$580 \$0 \$160 \$35