

Smyer ISD 2021-2022 Budget
General Fund 199 & Food Service Fund 101

Revenue:		
5700	Local and Intermediate Sources	\$1,008,247
5800	State Program Revenues	\$4,470,702
5900	Federal Revenue (Not required to be adopted in budget)	\$230,000
	Total Revenues	\$5,708,949

Expenditures:		
11	Instruction	\$2,810,498
12	Instructional Resources, Media Services	\$3,150
13	Curriculum Development & Staff Development	\$18,500
21	Instructional Leadership	\$0
23	School Leadership	\$295,007
31	Guidance & Counseling, Evaluation	\$90,952
32	Social Work Services	\$0
33	Health Services	\$53,128
34	Student Transportation	\$303,508
35	Food Services	\$277,959
36	Co-curricular/ Extra-curricular Activities	\$318,431
41	General Administration	\$326,603
* 41	Statutorily Required Public Notice - Required Postings	\$750
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$897,924
52	Security and Monitoring	\$15,864
53	Data Processing	\$179,475
61	Community Service	\$0
71	Debt Service	\$28,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$69,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$19,200
	Total Adopted Expenditure Budget	\$5,708,949
	Difference in Revenue/Expenditures	\$0