

Smyer ISD  
2023-2024 Approved Budget

**Maintenance & Operations**

Description	101	199	Proposed Total Maintenance & Operations
	Food Service Fund	General Fund	
5700 Local Revenues	18,700	1,108,035	1,126,735
5800 State Revenues	1,539	5,195,596	5,197,135
5900 Federal Revenues	332,867	-	332,867
Total Revenues	353,106	6,303,631	6,656,737
11 Instruction		3,029,675	3,029,675
12 Instructional Resources & Media Services		3,400	3,400
13 Development		18,500	18,500
21 Instructional Leadership		-	-
23 School Leadership		310,299	310,299
31 Services		81,604	81,604
33 Health Services		72,726	72,726
34 Student (Pupil) Transportation		327,350	327,350
35 Food Services	359,891	-	359,891
36 Extracurricular Activities		426,652	426,652
41 General Administration		360,402	360,402
51 Facilities Maintenance & Operations		1,069,665	1,069,665
52 Security & Monitoring Services		46,882	46,882
53 Data Processing Services		201,491	201,491
61 Community Services		-	-
71 Debt Service		20,000	20,000
81 Facilities Acquisition & Construction		125,000	125,000
91 Contacted Instructional Services Between Public		-	-
93 Payments to Fiscal Agent for Shared Service Arrangements (SSA)		187,200	187,200
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)		-	-
99 Other Intergovernmental Charges		16,000	16,000
Total Expenditures	359,891	6,296,846	6,656,737
79XX Other Resources/Local Subsidy	6,785	-	6,785
89XX Other Uses/Transfer Out	-	6,785	6,785