Budget Summary Report for SMYER	IOD
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				port for				
Park Market	2019 - 2020 Act	ual Budget			2020 - 2021 "Pro		dget	
	2020 7.00	Aggregrate	Per Pupil			Aggregrate	Per Pupil	
		Expenditures	Expenditures			Expenditures	Expenditures	
Instruction				Instruction				
11	Instruction	\$2,843,966	\$6,660	11	Instruction	\$2,864,202	\$6,902	
WALLEY STATE	Instructional				Instructional			
	Resources, Media				Resources, Media			
12	Services	\$3,150	\$7	12	Services	\$3,150	\$8	
	Curriculum				Curriculum			
	Development & Staff				Development & Staff			
13	Development	\$17,000	\$40	13	Development	\$18,500	\$45	
10	Payment to Juvenile	\$11,000	7.0		Payment to Juvenile	MARKET MARKET STATES		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$0	
90				- 00	Total:	\$2,885,852		
	Total:	\$2,864,116	\$6,708		Total:	\$2,000,002	\$0,554	
Instructional		No. of the last of		Instructional				
Support			and the second second	Support				
	Instructional				Instructional			
21	Leadership	\$0	\$0	21	Leadership	\$0	\$0	
23	School Leadership	\$321,353	\$753	23	School Leadership	\$366,009	\$882	
	Guidance &				Guidance &			
	Counseling,				Counseling,			
31	Evaluation	\$101,917	\$239	31	Evaluation	\$93,500	\$225	
	E variation	V 101,011	4200					
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$0	
33	Health Services	\$36,335	\$85	33	Health Services	\$53,384		
33	Co-curricular/ Extra-	430,335	405		Co-curricular/ Extra-	\$50,004	¥18¥	
0.0	curricular Activities	\$373,308	\$074	36	curricular Activities	\$322,611	\$777	
36				30				
	Total	\$832,913	\$1,951		Total	\$835,504		
							\$0	
The same of the same	TO THE PERSON OF	Target Transfer	1/2 X 13 15/41					
Central	12/16 EG (2015-1)	The Thingshilling	The second	Central				
Administration				Administration			\$0	
	General	THE PURPLE AND	FOR SHEET STATE		General			
41	Administration	\$323,811	\$758	41	Administration	\$329,226	\$793	
	Expenditures to		Control of the Control		Expenditures to			
	publish all statutorily		THE STATE OF THE STATE OF	h contract of	publish all statutorily			
	required public	RESTANDANCE VALUE	100 M 10		required public			
41	notices in the	Reserved to the second	For the Page		notices in the			
Publish	newspaper by the	Chilles City Day with	BUTTO AND STREET		newspaper by the			Ŋ.
Required	school district or		THE STREET		school district or their			
Notices	their representatives.	\$7,500	\$18		representatives.	\$750	\$2	
14011003		\$7,500	\$10	.1011000		\$100	72	
	Expenditures for				Expenditures for			
	"directly or indirectly				"directly or indirectly			
	influencing or				influencing or			
	attempy to influence				attempy to influence			
	the outcome of				the outcome of			i i
	legislation or				legislation or			
	administrative action				administrative action			
	as those terms are				as those terms are			
	ras mose terms are							31
	CONTRACTOR	Company of the same					THE RESIDENCE OF THE PARTY OF T	
	defined in Section				defined in Section			
41	defined in Section 305.002, Government			41	defined in Section 305.002, Government			
	defined in Section	\$500	\$1	41 Lobbying	defined in Section 305.002, Government Code."	\$1,000	\$2	
41	defined in Section 305.002, Government	\$500 \$331,811	\$1 \$777		defined in Section 305.002, Government	\$1,000 \$330,976	\$2 \$798	
41 Lobbying	defined in Section 305.002, Government Code."				defined in Section 305.002, Government Code."			
41 Lobbying District	defined in Section 305.002, Government Code."			Lobbying District	defined in Section 305.002, Government Code."			
41 Lobbying District	defined in Section 305.002, Government Code." Total:			Lobbying	defined in Section 305.002, Government Code." Total:			
41 Lobbying District Operations	defined in Section 305.002, Government Code." Total: Plant Maintenance &	\$331,811	\$777	Lobbying District Operations	defined in Section 305.002, Government Code." Total:	\$330,976	\$798	
41 Lobbying District	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations			Lobbying District	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations			
41 Lobbying District Operations	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and	\$331,811 \$922,079	\$777 \$2,159	District Operations	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and	\$330,976 \$891,590	\$798 \$2,148	
41 Lobbying District Operations 51	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$331,811 \$922,079 \$21,417	\$777 \$2,159 \$50	District Operations 51	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$330,976 \$891,590 \$14,680	\$798 \$2,148 \$35	
41 Lobbying District Operations	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$331,811 \$922,079	\$777 \$2,159	District Operations	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$330,976 \$891,590	\$798 \$2,148 \$35	
Lobbying District Operations 51 52 53	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$331,811 \$922,079 \$21,417 \$169,225	\$777 \$2,159 \$50 \$396	District Operations 51 52 53	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$330,976 \$891,590 \$14,680 \$169,790	\$798 \$2,148 \$35 \$409	
Lobbying District Operations 51 52 53 34	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083	\$777 \$2,159 \$50 \$396 \$848	District Operations 51 52 53 34	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089	\$2,148 \$35 \$409 \$750	
Lobbying District Operations 51 52 53	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$922,079 \$921,417 \$169,225 \$362,083 \$0	\$2,159 \$50 \$396 \$848 \$0	District Operations 51 52 53	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0	\$2,148 \$35 \$409 \$750 \$0	
Lobbying District Departions 51 52 53 34	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083	\$777 \$2,159 \$50 \$396 \$848	District Operations 51 52 53 34	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089	\$2,148 \$35 \$409 \$750	
Lobbying District Departions 51 52 53 34	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$922,079 \$921,417 \$169,225 \$362,083 \$0	\$2,159 \$50 \$396 \$848 \$0	District Operations 51 52 53 34	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0	\$2,148 \$35 \$409 \$750 \$0	
Lobbying District Operations 51 52 53 34 35	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$922,079 \$921,417 \$169,225 \$362,083 \$0	\$2,159 \$50 \$396 \$848 \$0	District Operations 51 52 53 34	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0	\$2,148 \$35 \$409 \$750 \$0	
Lobbying District Operations 51 52 53 34 35 Debt Service	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804	\$2,159 \$50 \$396 \$848 \$0 \$3,454	District Operations 51 52 53 34 35 Debt Service	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149	\$2,148 \$35 \$409 \$750 \$0	
Lobbying District Operations 51 52 53 34 35	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$922,079 \$921,417 \$169,225 \$362,083 \$0	\$2,159 \$50 \$396 \$848 \$0	Lobbying District Operations 51 52 53 34 35	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343	
District Operations 51 52 53 34 35 Debt Service 71	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804	\$2,159 \$50 \$396 \$848 \$0 \$3,454	Lobbying District Operations 51 52 53 34 35 Debt Service 71	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149	\$2,148 \$35 \$409 \$750 \$0 \$3,343	
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804	\$777 \$2,159 \$50 \$396 \$848 \$0 \$3,454	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149	\$798 \$2,148 \$35 \$409 \$750 \$3,343	
District Operations 51 52 53 34 35 Debt Service 71	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804	\$2,159 \$50 \$396 \$848 \$0 \$3,454	Lobbying District Operations 51 52 53 34 35 Debt Service 71	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149	\$2,148 \$35 \$409 \$750 \$0 \$3,343	
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000	\$2,159 \$50 \$396 \$848 \$0 \$3,454	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000	\$798 \$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
Lobbying District Operations 51 52 53 34 35 Debt Service 71	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804	\$777 \$2,159 \$50 \$396 \$848 \$0 \$3,454	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149	\$798 \$2,148 \$35 \$409 \$750 \$3,343	
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000	\$2,159 \$50 \$396 \$848 \$0 \$3,454	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000	\$798 \$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000	\$2,159 \$50 \$396 \$848 \$0 \$3,454	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000	\$798 \$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
41 Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000	\$2,159 \$50 \$396 \$848 \$0 \$3,454	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000	\$798 \$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$3	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$3	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$3	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
241 Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$0 \$381	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$3	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
241 Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$0 \$381	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
241 Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$0 \$381	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
41 Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$0 \$381	Lobbying	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
A1 Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$0 \$381	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
41 Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$0 \$381	Lobbying	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
41 Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512 \$0	\$777 \$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$0 \$381	Lobbying	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0 \$0 \$0	\$798 \$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67 \$0 \$0 \$0	
41 Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512	\$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$0 \$381	Lobbying	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0 \$0	\$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67	
41 Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512 \$0	\$777 \$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$0 \$381	Lobbying	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0 \$0 \$0	\$798 \$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67 \$0 \$0 \$0	
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41 Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$331,811 \$922,079 \$21,417 \$169,225 \$362,083 \$0 \$1,474,804 \$28,000 \$0 \$162,512 \$0	\$777 \$2,159 \$50 \$396 \$848 \$0 \$3,454 \$66 \$0 \$381	Lobbying District Operations 51 52 53 34 35	defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$330,976 \$891,590 \$14,680 \$169,790 \$311,089 \$0 \$1,387,149 \$28,000 \$0 \$0 \$0 \$0	\$798 \$2,148 \$35 \$409 \$750 \$0 \$3,343 \$67 \$0 \$0 \$0 \$0 \$157 \$0	mplate May 2009 Admin I