

Smyer ISD
2020-21 Approved Budget

Maintenance & Operations

Description	101 Food Service Fund	199 General Fund	Proposed Total Maintenance & Operations
5700 Local Revenues	13,000	1,165,784	1,178,784
5800 State Revenues	19,659	4,388,174	4,407,833
5900 Federal Revenues	220,000	-	220,000
Total Revenues	252,659	5,553,958	5,806,617
11 Instruction		2,828,814	2,828,814
12 Instructional Resources & Media Services		3,150	3,150
13 Curriculum/Instructional Staff Development		18,500	18,500
21 Instructional Leadership			-
23 School Leadership		366,009	366,009
31 Guidance, Counseling & Evaluation Services		93,500	93,500
33 Health Services		53,884	53,884
34 Student (Pupil) Transportation		311,089	311,089
35 Food Services	274,659		274,659
36 Extracurricular Activities		325,111	325,111
41 General Administration		331,976	331,976
51 Facilities Maintenance & Operations		897,590	897,590
52 Security & Monitoring Services		17,180	17,180
53 Data Processing Services		172,790	172,790
61 Community Services			-
71 Debt Service		28,000	28,000
81 Facilities Acquisition & Construction			-
Contracted Instructional Services Between			
91 Public Schools			-
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)		65,000	65,000
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)			-
99 Other Intergovernmental Charges		19,365	19,365
Total Expenditures	274,659	5,531,958	5,806,617
79XX Other Resources	22,000		22,000
89XX Other Uses		22,000	22,000
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-	-	-