

ESSER III (Federal Money)	Initial Allocation (2/3)	Remaining Allocation (1/3)	Total Allocation
	474,583	237,291	711,874
Can be spent over next 3 years			

Must Spend 20% on Learning Loss = 142,374

Potential uses based on Stakeholder Meeting		
	1 Year	3 Year
Current Interventionist Salary	66,271	198,813
Retention Stipend	58,500	175,500
New Aide Reading Intervention	25,000	75,000
Reading Intervention Program	20,000	60,000
Total=	169,771	509,313

Extra=	202,561
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