

LEA ARP ESSER Plan: "A Plan for the LEA's Use of ARP ESSER Funds"

Please submit in both Excel and PDF form to ESSER@doe.nh.gov by 1/13/2023.

The American Rescue Plan Elementary and Secondary School Emergency Relief ("ARP ESSER") Fund, authorized under the American Rescue Plan ("ARP") Act of 2021, provides New Hampshire over \$350 million to support schools in safely reopening and sustaining safe operations of schools while meeting the academic, social, emotional, and mental health needs of students resulting from the coronavirus disease 2019 ("COVID-19") pandemic.

This mandatory template is intended to collect all federally required information from an LEA in a convenient format and to assist LEAs in meeting the federal requirement that, requirement that, an LEA shall publish an LEA ARP ESSER Plan, which is often called a "school district use of funds plan." See the Department of Education's most current guidance posted here: <https://omb.report/ocr/202201-1810-002/doc/117519100>.

For further context, please reference ARPA (<https://www.congress.gov/bill/117th-congress/house-bill/1319/text>) or the Interim Final Requirements of ARP ESSER in which the U.S. Department of Education established these requirements (<https://www.govinfo.gov/content/pkg/FR-2021-04-22/pdf/2021-08359.pdf>).

I. General Information

- 1) School District / Charter School Name: Milan → Cell C18 Must be Input for Formulas to i
- 2) District ID Number: 355 → Autopopulates upon Selection
- 3) SAU Number: 20 → Autopopulates upon Selection
- 4) Date of Publication: 1/27/2023
- 5) Approver Name - (Superintendent / Head of School): David Backler, Superintendent
- 6) Email & Telephone: David.Backler@sau20.org & 603-466-3632

II. Transparency and Accessibility

- 1) This plan for the LEA's Use of ARP ESSER funds was published and made publicly available online at the following specific web address:

Yes - Description Required

Description:

www.mvsnh.org

- 2) The plan is in an understandable and uniform format (please choose one):

Yes - Description Required

Description:

Format provided by New Hampshire Department of Education.

- 3) The plan, to the extent practicable, is written in a language that parents can understand or, if not practicable to provide written translations to a parent with limited English proficiency, orally translated (please choose one):

Yes - Description Required

Description:

This plan is written in English and will be made available to ESOL families.

- 4) The plan, upon request by a parent who is an individual with a disability, is provided in an alternative format accessible to that parent (please choose one):

Yes - Description Required

Description:

This plan will be made available in a format appropriate to someone with a disability or orally read to them, upon request.

III. Stakeholder Engagement

Best Practices in Implementing ARP ESSER LEA Use of Funds Plan

- 1) How the LEA provided the public the opportunity to provide input in the development of the LEA's plan for the use of ARP ESSER funds:

Yes - Description Required

Description:

We provided a survey to students, parents, school employees and community members asking them how they would like to use the Esser money to help our school and our students. The responses were geared to learning loss and building improvements.

- 2) How the LEA took public input into account regarding the development of the LEA's plan for the use of ARP ESSER funds (please choose one):

Yes - Description Required

Description:

The public's feedback from the survey was taken into account. The majority wanted programs and activities to address learning loss. Therefore, the school district worked with a company called ReDisgn who helped teachers develop Quality Performance Assessments. Also, a company called White Mountain Science Institute worked with students to provide science instruction. Summer lunches were also provided to students.

- 3) How the LEA engaged in meaningful consultation with specific stakeholders, including, but not limited to:
a. Students (please choose one):

No

1) Description:

Our school only goes up to grade 6 and are too young to provide feedback.

- i) Number of total responses: N/A*
- ii) Uses consulted on: N/A*
- iii) Description of feedback received: N/A*

Please indicate how consultation was:

2) Inclusive: N/A

3) Widely advertised and available: N/A

4) Ongoing: N/A

- b. Families (please choose one):

Yes - Description Required

1) Description:

Families were asked to respond to a survey to provide feedback to school district staff.

- i) Number of total responses: 75*
- ii) Uses consulted on: Parents were interested in programs and activities for students to help with learning loss.*
- iii) Description of feedback received: Survey responses were mostly positive and focused on student well-being.*

Please indicate how consultation was:

2) Inclusive: Surveys were sent out to all parents, staff and community members to respond to.

3) Widely advertised and available: The survey was posted on the school's website, emailed and texted, and a phone call with directions on how to access it.

4) Ongoing: Monthly newsletters go home to all parents. A monthly meeting occurs that is open to the public and the school has an active Parent/Teacher Organization that meets monthly. School administration is easily accessible by phone or email or in-person.

c. School and district administrators, including special education administrators (please choose one):

Yes - Description Required

1) Description:

The Special Education Administrator is a member of the Administrative Team for the District.

- i) Number of total responses: 1*
- ii) Uses consulted on: Proposed consulting a strategic planner to help align instruction with student needs.*
- iii) Description of feedback received: The nature of the feedback was student-driven.*

Please indicate how consultation was:

- 2) Inclusive:** The administrator was constantly included in all aspects of planning.
- 3) Widely advertised and available:** The activities written were shared via email.
- 4) Ongoing:** The district Administrative team continues to meet monthly to discuss student learning progress.

d. Teachers, principals, school leaders, other educators, school staff, and their unions (please choose one):

Yes - Description Required

1) Description:

The LEA engaged in meaningful consultation with school staff who are involved with the instruction of our students and providing additional learning opportunities.

- i) Number of total responses: 35*
- ii) Uses consulted on: This group proposed using the funds for programs and activities to address learning loss.*
- iii) Description of feedback received: The nature of the feedback was student-centered.*

Please indicate how consultation was:

- 2) Inclusive:** The school staff was constantly made aware of plans.
- 3) Widely advertised and available:** The school staff was emailed the survey to complete.
- 4) Ongoing:** These stakeholders meet regularly as part of their duties.

e. Tribes, if applicable (please choose one):

No

1) Description:

There are no Tribes in New Hampshire.

- i) Number of total responses: N/A*
- ii) Uses consulted on: N/A*
- iii) Description of feedback received: N/A*

Please indicate how consultation was:

- 2) Inclusive:** N/A
- 3) Widely advertised and available:** N/A
- 4) Ongoing:** N/A

f. Civil rights organizations, including disability rights organizations (please check one):

No

1) Description:

We are a small town in a remote area and do not have these organizations.

- i) Number of total responses: N/A*
- ii) Uses consulted on: N/A*
- iii) Description of feedback received: N/A*

Please indicate how consultation was:

- 2) Inclusive:** N/A
- 3) Widely advertised and available:** N/A
- 4) Ongoing:** N/A

g. Stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory students, children who are incarcerated, and other underserved students (please choose one):

Yes - Description Required

1) Description:

Our Special Education Director is in charge of children with disabilities and is on the district Administrative team who makes the decisions about what to write into grants.

- i) Number of total responses: 1*
- ii) Uses consulted on: The Special Education Director proposed using funds for programs and activities to address learning loss.*
- iii) Description of feedback received: Her feedback was beneficial and helpful.*

Please indicate how consultation was:

2) Inclusive: The Special Education director was a part of the Administrative team that makes decisions.

3) Widely advertised and available: Meetings were held regularly that included the Special Education Director.

4) Ongoing: Weekly and Monthly meetings continue to occur that address student learning loss.

h. Community-based organizations, including partnerships to promote access to before and after-school programming (please choose one):

No

1) Description:

We are a small remote town and do not have these organizations.

- i) Number of total responses: N/A*
- ii) Uses consulted on: N/A*
- iii) Description of feedback received: N/A*

Please indicate how consultation was:

2) Inclusive: N/A

3) Widely advertised and available: N/A

4) Ongoing: N/A

i. Early childhood education providers and families, including partnerships to ensure access to and continuity of care for families with children of different ages, particularly as they transition to school (please check one):

Somewhat - Description Required

1) Description:

The school is the provider for Early Childhood Education.

- i) Number of total responses: N/A*
- ii) Uses consulted on: N/A*
- iii) Description of feedback received: N/A*

Please indicate how consultation was:

2) Inclusive: N/A

3) Widely advertised and available: N/A

4) Ongoing: N/A

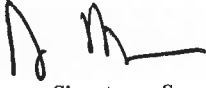
1. Project Information Project Name: [Redacted] Project ID: [Redacted]	2. Project Manager Name: [Redacted]	3. Project Sponsor Name: [Redacted]	4. Project Start Date Start Date: [Redacted]	5. Project Objectives Objectives: [Redacted]															6. Project Budget Budget: [Redacted]	7. Project Risk Risk Level: [Redacted]	8. Project Status Status: [Redacted]
				9. Project Description Description: [Redacted]	10. Project Scope Scope: [Redacted]	11. Project Deliverables Deliverables: [Redacted]	12. Project Milestones Milestones: [Redacted]	13. Project Resources Resources: [Redacted]	14. Project Risks Risks: [Redacted]	15. Project Issues Issues: [Redacted]	16. Project Changes Changes: [Redacted]	17. Project Communications Communications: [Redacted]	18. Project Stakeholders Stakeholders: [Redacted]	19. Project Performance Performance: [Redacted]	20. Project Quality Quality: [Redacted]	21. Project Security Security: [Redacted]	22. Project Compliance Compliance: [Redacted]	23. Project Sustainability Sustainability: [Redacted]			

Section 1: General Information										Section 2: Financial Summary		
Item	Description	Quantity	Unit	Value	Category	Code	Notes	Total	Balance	Change	Start	End
1	Item 1	10	kg	100	Food	001		100	50	50	2023-01-01	2023-01-31
2	Item 2	5	kg	50	Food	002		50	25	25	2023-01-01	2023-01-31
3	Item 3	2	kg	20	Food	003		20	10	10	2023-01-01	2023-01-31
4	Item 4	1	kg	10	Food	004		10	5	5	2023-01-01	2023-01-31
5	Item 5	1	kg	10	Food	005		10	5	5	2023-01-01	2023-01-31
6	Item 6	1	kg	10	Food	006		10	5	5	2023-01-01	2023-01-31
7	Item 7	1	kg	10	Food	007		10	5	5	2023-01-01	2023-01-31
8	Item 8	1	kg	10	Food	008		10	5	5	2023-01-01	2023-01-31
9	Item 9	1	kg	10	Food	009		10	5	5	2023-01-01	2023-01-31
10	Item 10	1	kg	10	Food	010		10	5	5	2023-01-01	2023-01-31
Total								100	50	50		

X. Authorization

**Please print and sign this page. Return a signed version with your completed packet to :*

ESSER@doe.nh.gov



12/19/2023

Approver Signature - Superintendent / Head of School

Date

David Backler

Printed Name - Superintendent / Head of School

Appendix A. ARPA Statutory Excerpt

(e) USES OF FUNDS.—A local educational agency that receives funds under this section—

(1) shall reserve not less than 20 percent of such funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20U.S.C. 6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care; and

(2) shall use the remaining funds for any of the following:

(A) Any activity authorized by the Elementary and Secondary Education Act of 1965.

(B) Any activity authorized by the Individuals with Disabilities Education Act.

(C) Any activity authorized by the Adult Education and Family Literacy Act.

(D) Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006.

(E) Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

(F) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

(G) Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

(H) Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

(I) Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

(J) Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

(K) Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

(L) Providing mental health services and supports, including through the implementation of evidence-based full-service community schools.

(M) Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

(N) Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—

(i) administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction;

(ii) implementing evidence-based activities to meet the comprehensive needs of students;

(iii) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and

(iv) tracking student attendance and improving student engagement in distance education.

(O) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

(P) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

(Q) Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

(R) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Appendix B. Interim Final Requirements of ARP ESSER Excerpt

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(2) LEA ARP ESSER Plan.

(a) Each LEA that receives ARP ESSER funds must submit to the SEA, in such manner and within a reasonable timeline as determined by the SEA, a plan that contains any information reasonably required by the SEA. The plan, and any revisions to the plan submitted consistent with procedures established by the SEA, must describe—

(i) The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning;

(ii) How the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs;

(iii) How the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e) of the ARP Act; and

(iv) How the LEA will ensure that the interventions it implements, including but not limited to the interventions under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

(b) In developing its ARP ESSER plan, an LEA must—

(i) Engage in meaningful consultation—

(A) With stakeholders, including: Students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions; and

(B) To the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students; and

(ii) Provide the public the opportunity to provide input and take such input into account.

(c) An LEA's ARP ESSER plan must be—

(i) In an understandable and uniform format;

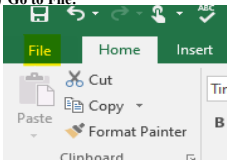
(ii) To the extent practicable, written in a language that parents can understand or, if it is not practicable to provide written translations to a parent with limited English proficiency, be orally translated for such parent;

(iii) Upon request by a parent who is an individual with a disability as defined by the ADA, provided in an alternative format accessible to that parent; and

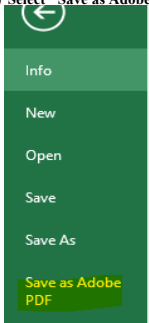
(iv) Be made publicly available on the LEA's website.

Please follow these steps once all tabs of your Districts Excel workbook are completed.

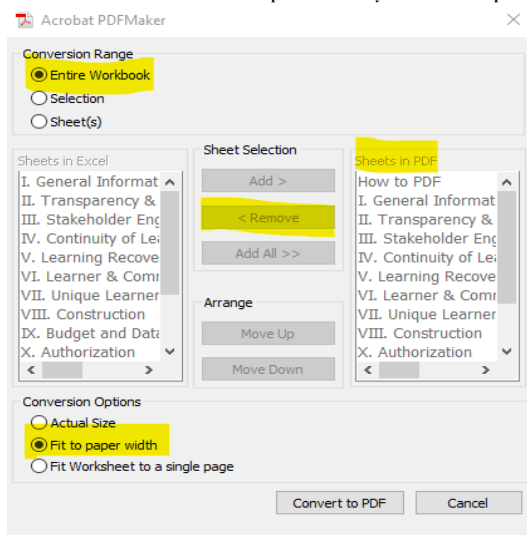
1) Go to File:



2) Select "Save as Adobe PDF":



3) Select "Entire Workbook" and "Fit to paper width." Locate the "IV. Budget and Data Reporting" tab from the list beneath "Sheets in PDF." Select "Remove." The reason is because this spreadsheet is so large, that the information will not easily transpose. The V. Authorization tab will need to be printed manually from Excel. The print range within the Excel workbook has been established for all tabs outlined.



3) Items due to the NHDOE by 01/13/2023:

- A. NH ARP ESSER LEA Fund Use - Excel Workbook
 - i Print the "V. Authorization" tab from Excel file
 - i Manually print and sign the "V. Authorization" tab from Excel file
- B. NH ARP ESSER LEA Fund Use - PDF Version
- C. Return each item listed above in one email message to ESSER@doe.nh.gov (3 separate attachments)