

Single Plan for Student Achievement (SPSA) Template

SPSA Year 2017–18
 2018–19
 2019–20

[Data Analysis Tool](#): Use as prompts (not limits)

[LCFF Evaluation Rubrics](#): This data is certified

[Ed-Data](#): This data is certified

[DataQuest](#): This data is certified

School Name

Venetia Valley

Contact Name and Title

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2017-2018 Single Plan for Student Achievement

THE STORY

SPSA HIGHLIGHTS

TK-3rs Grade Teachers:

Participate in SEAL Model professional development trainings as well as content based thematic unit development and refinement days

Use SEAL strategies to develop strong oral language skills and increase the quantity and quality of student discourse

Use SEAL strategies and best practices to develop thematic units that integrate ELA, ELD, NGSS and HSS grade level standards

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THE STORY

Briefly describe the students and community and how the school serves them.

Vision Statement

Venetia Valley is a community school where students, families, and staff are celebrated for who they already are and are supported in every way to become all that they aspire to be.

Commitment Statement

All Venetia Valley faculty members are committed to providing a rigorous, differentiated, and culturally-relevant academic experience that empowers students and fosters the skills, traits, and mindsets needed to be college and career ready.

School Description

Venetia Valley School is a TK-8 school located in Northeast San Rafael near the Marin Civic Center. It serves the communities of Santa Venetia, as well as students from other neighborhoods in San Rafael. Parents are active participants in the school's programs and in the education of their children. Through donations from our PTA, students participate in enrichment classes such as music, Venetia Valley In Motion, coding, and robotics. Students in grades TK-4 are in self-contained classrooms. Students in 5th grade and middle school receive departmentalized instruction. Venetia Valley is Title I, schoolwide. The population is 737 students: 86% Hispanic/Latino, 5.8% White, 3.6% Asian; 1.6% African American; all others comprise 2.6%. 60% of students are English Learners; 77.5% are eligible for free and reduced price lunch.

Description of School Programs

Venetia Valley School offers:

- Integrated, thematic Common Core classroom instruction programs based on Board approved texts and research informed practices.
 - Balanced Literacy (K-5th grade)
 - Biliteracy Program (K-2nd grade)
 - instruction is 80% Spanish and 20% English for participating K-1st grade students.
 - instruction is 70% Spanish and 30% English for participating 2nd grade students.
 - As the program develops, participating 3rd grade students will receive 60% of their instruction in Spanish and 40% in English; then by 4th grade, the program will be 50% in Spanish and 50% in English.
 - A TK-3 SEAL Model provides structures for guided thematic unit development and coaching,
 - TK-8 students receive daily English Language Development (ELD) instruction.
 - A Schoolwide TK-8 AVID program promotes the development of all students' organizational and study habits in preparation for all future academic and professional endeavors.

- Socio-Emotional support

- Tier 1

- PBIS and a first 20 Days of School Plan establishes expectations and fosters growth mindset
- Professional development for teachers regarding classroom set-up and systems
- A school-wide, research-based character trait program that includes
 - Monthly character trait assemblies
- Site based Family Center resources & programming

- Tier 2 and 3

- Counseling – 1 full-time counselor, 2 part-time counselors in a partnership with Community Mental Health
- Small social group work with elementary students
- Partnership with the Anti-Defamation League and the launching of the No Place for Hate campaign
- Implementation of Beyond Differences curriculum and assemblies

- Intervention programs

- Credentialed teachers provide targeted intervention instruction to struggling readers (K-8th)
 - Read 180, grades 2-5;
 - English language development (ELD) small group instruction for elementary school newcomers
 - Homework club for middle school students
- Experience Corps and Marin County School Volunteers trained representatives work with elementary school students in need of literacy support

- Enrichment programs

- Music (TK– 8th grade)
- Physical Education
 - 6-8th grade with PE teacher
 - 1st-5th participate in weekly grade-span PE with a credentialed teacher
- Venetia Valley In Motion (K-5th, daily)
- Library (TK-8th)
- Partnership with SF Opera (K-3rd)
- Partnership with Marin Theater Company (K-8th)

- Field trips for each grade level
 - LEAP afterschool program, grades 2-5
 - Crossroads enrichment for middle school students, in collaboration with Marin Academy/Aim High and Davidson Middle School
 - After school opportunities, with dance, chess, drama, writing and other classes
 - Athletics program for middle school students (basketball, volleyball, cross-Country, Indoor soccer, track & field)
 - Dipsea Kids partnership (5th-8th)
 - Jovenes Con Poder, after school program, for middle school students
 - Enriching Lives Through Music offers programming for twenty 4th grade students to receive intensive string and wind musical instrument instruction
- Family Engagement programs coordinated and supported by on-site staff that includes, our bilingual Family Advocate, our bilingual Family Center Coordinator, our Community Liaison, and our Director of Partnership
 - Spring & fall welcome events for incoming Kinder families
 - Monthly Charla Cafes to share school updates and facilitate dialogue between families and school administration
 - Annual International Potluck Night
 - Annual International Story Night
 - Annual Family Center Holiday Celebration
 - Annual Welcome Night & Ice Cream Social to help families complete enrollment forms
 - Monthly weekend story-telling for TK-3rd and prospective families
 - Family Saturday outdoor outings through a partnerships with National Parks and Recreation and Latino Outdoors
 - Madres Con Poder program, which hosts rich discussions on race, culture, and identity
 - Parent Teacher Association, which is responsible for parent-based fundraising and school event planning
 - I CAN Moms, which is responsible for community building and supporting classroom and school-based projects
 - Classroom Ambassadors, which is responsible for coordinating and organizing parents within classroom communities.
 - Latino Literacy Project, a ten-week program that builds both Spanish & English literacy skills for adults
 - Summer Camp Fair, which brings approximately 20 summer camps to campus and offers over \$70,000 in scholarships
 - Immigration Clinics for immigrant families and concerned community member
 - Family Math Game Night for TK - 5 families to become more familiar with math curriculum & standards
 - HeadsUp Carnival & Rock n' Run, which support District-wide initiatives and fundraising
 - Monthly Family Gallery Walks, which allow students to showcase artifacts from their thematic learning to their families
 - SummerBridge, which allows a thoughtful grade-level transition for PK-3 families and students, supported by SEAL

SPSA HIGHLIGHTS

Identify and briefly summarize the key features of this year's SPSA.

Key Features of this year's SPSA:

TK-3rs Grade Teachers:

- Participate in SEAL Model professional development trainings as well as content based thematic unit development and refinement days
- Use SEAL strategies to develop strong oral language skills and increase the quantity and quality of student discourse
- Use SEAL strategies and best practices to develop thematic units that integrate ELA, ELD, NGSS and HSS grade level standards

TK-5th Grade Teachers:

- Use a Balanced Literacy Approach *daily* to provide high-quality, rigorous literacy instruction. This involves teachers modeling the skill, student practice in whole group through shared reading, explicit vocabulary practice, writers' workshop and daily opportunities for small group differentiated instruction.
 - Collaborate weekly with site Literacy Coach to plan units that are driven by CCSS and informed by data analysis.
- Analyze data to identify gaps and create flexible groupings to support student needs.
- Share data with students and families to empower students to take ownership of their learning.
- Implement a writing block using Lucy Calkins and HMH as guides.
- Share best practices and methodologies at monthly articulation PLCs.
- Established a school goal that 100% of students will improve by at least 150 points on the SRI assessment.

Middle School:

As an AVID Schoolwide school, the Venetia Valley 6-8 teachers have selected the following focus areas and goals:

- **Incorporate WICOR (Writing, Inquiry, Collaboration, Organization, Reading) strategies into lessons** to promote student comprehension of material and concepts, and student articulation of ideas, at increasingly complex levels (scaffolding).
- **Promote higher-order thinking** through student engagement in rigorous discussions around focus questions and prompts in all core content areas, utilizing strategies that include consistent and proficient use of Costa's Levels of Thinking questions, Cornell Notes and Socratic Seminars.
- **Provide students with collaborative learning structures** that serve to extend their learning.
- **Develop students' organizational skills** through sustained promotions of the use of student planners, binders, dividers, pencil pouches, etc., and the maintenance of orderly learning and storage spaces.
- **Create an empowering environment** by
 - validating student identities through culturally proficient instructional content,
 - building on student strengths,
 - providing students with opportunities for instruction related goal setting,

- and promoting understanding about transitions and expectations for middle, high and postsecondary sites through discussions related to
 - the teachers' own paths to college and career
 - college bound field trips
 - feeder high school presentations to 8th graders
 - and to Career Day presentations.

Based on a review of performance on the state indicators and local performance indicators included in the LCFF Evaluation Rubrics, progress toward goals, local self-assessment tools, stakeholder input, or other information, what progress is the school most proud of and how does the school plan to maintain or build upon that success? This may include identifying any specific examples of how past increases or improvements in services for low-income students, English learners, and foster youth have led to improved performance for these students.

Venetia Valley continues to be most proud of the statistically significant strides our 3rd - 5th grade students make in the area of literacy.

2016 - 2017 Student Reading Data: Venetia Valley uses a range of measures to assess students' literacy progress. Fountas and Pinnell informs teacher planning and instruction as the assessment captures individual areas of weakness for students and provides teachers with next steps. Scholastic Reading Inventory (SRI) provides a benchmark lexile level for students to self monitor their growth towards a quantitative goal. This lexile then informs student selections of school library books, that are labeled by lexile levels to ensure that students are reading at and slightly above their lexile. The goal is for students to feel successful, encouraged and challenged. Below are tables that highlight growth as measured by the SRI assessment. This assessment was taken five times during the course of the year. All data serves to inform teacher planning for small group work during the Balanced Literacy block and also identifies students in need of intervention.

5th Grade

Please note that at the beginning of the year, *only 26 students were reading on level*. By the end of the year, *37 students were reading on level as measured by the SRI*. Students progressively rose in achievement, so that the ones performing far below grade level were few and far between.

Lexile Level	August 2016 74 students	June 75 students
On/Above Level (830+)	26/74=35.1%	37=49.3%
One year below (740-829)	13/74=17.6%	22=29.3%
Two Years below (520-739)	19/74=25.7%	11/75=14.7%
Three years below (420-519)	10=13.5%	4/75=5.3%

**GREATEST
PROGRESS**

Four or more years below (<419)

6/74=8.1%

1/75=1.3%

*this student is a newcomer with very minimal English who arrived in the middle of the school year.

4th Grade

At the beginning of the year, *only 15 students were reading on level*. At the end of the year, *that number had more than doubled*, with 31 students scoring above a 740 on their end of year assessment. At the beginning of the year, unfortunately 44 students were reading two or more years below grade level. By the end of the year, *that number dropped to 28*. Additionally, please note that by the end of the year, 66.3% of students were within a year of grade-level or on grade level as compared to 45.7% at the start of the year.

Lexile Level	August 2016	June 2017
On/Above Level (740+)	15/81=18.5%	31/83=37.3%
One year below (520-739)	22/81=27.2%	24/83=28.9%
Two years below (420-519)	16/81= 19.8%	15/83=18.1%
Three years below (190-419)	18/81= 22.2%	9/83=10.8%
Four or more years below (<190)	10/81=12.3%	4/83= 4.8% *3 have IEPs (Special education services) *1 is a newcomer who arrived in the middle of the year with minimal English

3rd Grade

At the beginning of the year, *only 13 students were reading on level*. *By the end of the year that number had almost tripled! 37 students scored on or above level on their spring assessment*. At the beginning of the year, 38 students (60.4%) were reading two or more years below grade level. *By the end of the year, that number had dropped to 14 students (22%)*.

Lexile Level	August 2016	June 2017
On/Above level (520)+	13/63 = 20.6%	37/63=58.7%
One year below (420-519)	12/63= 19%	12/63=28.6%
Two Years Below (190-419)	19/63=30.2%	8/63 =12.7%
Three or more years below (<190)	19/63=30.2%	6/63=9.5% *4 have IEPs (Special education services)

State Test Results (SBAC): The SBAC scores paint a distinctive picture of Venetia Valley students progressively rising in academic achievement. In third grade, please note that 46% (30%+16%) of overall students, regardless of their subgroups, met and exceeded grade level standards. In 4th grade, please note that 42% (30%+12%) of overall students met and exceeded grade level standards. In 5th grade, please note that 53% (30%-23%) of students overall met and exceeded grade level standards! SBAC data for the past three years indicates a trajectory of growth that is highly encouraging and indicative of the efficacy of our programs.

3rd Grade SBAC Data 2016-2017:

	1=Did not meet the standard	2= Nearly met the standard	3= Met the standard	4=Exceeded the standard
3rd Grade-OVERALL	Venetia Valley= 24%	Venetia Valley=30%	Venetia Valley=30%	Venetia Valley=16%
3rd Grade - Hispanic Students	Venetia Valley= 25%	Venetia Valley= 34%	Venetia Valley= 29%	Venetia Valley= 13%
3rd Grade-Economically Disadvantaged (Low SES)	Venetia Valley= 23%	Venetia Valley= 34%	Venetia Valley= 30%	Venetia Valley= 13%
3rd Grade-English Learners	Venetia Valley= 26%	Venetia Valley= 36%	Venetia Valley= 23%	Venetia Valley= 15%

4th Grade SBAC Data 2016-2017:

	1=Did not meet the standard	2= Nearly met the standard	3= Met the standard	4=Exceeded the standard
4th Grade-OVERALL	Venetia Valley= 40%	Venetia Valley= 19%	Venetia Valley= 30%	Venetia Valley= 12%
4th Grade -	Venetia Valley= 40%	Venetia Valley= 21%	Venetia Valley= 30%	Venetia Valley= 10%

Hispanic Students				
4th Grade- Economically Disadvantaged (Low SES)	Venetia Valley= 44%	Venetia Valley= 20%	Venetia Valley= 28%	Venetia Valley= 8%
4th Grade- English Learners	Venetia Valley= 41%	Venetia Valley= 20%	Venetia Valley= 28%	Venetia Valley= 11%

5th Grade SBAC Data 2016-2017:

	1=Did not meet the standard	2= Nearly met the standard	3= Met the standard	4=Exceeded the standard
5th Grade-OVERALL	Venetia Valley= 28%	Venetia Valley= 19%	Venetia Valley= 30%	Venetia Valley= 23%
5th Grade - Hispanic Students	Venetia Valley= 35%	Venetia Valley= 21%	Venetia Valley= 30%	Venetia Valley= 14%
5th Grade- Economically Disadvantaged (Low SES)	Venetia Valley= 33%	Venetia Valley= 24%	Venetia Valley=29%	Venetia Valley= 14%
5th Grade- English Learners	Venetia Valley= 40%	Venetia Valley= 25%	Venetia Valley=25%	Venetia Valley= 10%

To add to and sustain the trajectory of these 3-4th grade students, in literacy, ...

- 1) Our 3-5th grade literacy coach will coach our 6th grade ELA teacher and our 2nd grade team with regard to the same methods and strategies that worked so well in 3-4th grade.
- 2) Our TK-8th grade teachers and coaches will operate with shared academic goals and engage in data reflection and analysis side-by-side through our Instructional Leadership Team meetings.

- 3) All of our grade-level teams are now meeting weekly with coaches to offer even more collaboration, planning, reflection and analysis opportunities.
- 4) Every classroom teacher is working with an instructional coach on a regular basis to engage in the cycle of inquiry.
- 5) Grade-span meetings (TK - 2, 3-5, and 6-8) are happening on a monthly basis to plan and analyze data vertically.

Referring to the LCFF Evaluation Rubrics, identify any state indicator or local performance indicator for which overall performance was in the “Red” or “Orange” performance category or where the school received a “Not Met” or “Not Met for Two or More Years” rating. Additionally, identify any areas that the school has determined need significant improvement based on review of local performance indicators or other local indicators. What steps is the school planning to take to address these areas with the greatest need for improvement?

Our 6th grade literacy data reflects significant need for improvement, as noted below:

6th Grade 2017 SBAC

	1- Below Standard	2-Approaching Standard	3-Standard Met	4-Standard Exceeded
6th Grade- OVERALL	Venetia Valley=38%	Venetia Valley=32%	Venetia Valley=28%	Venetia Valley=1%
6th Grade - Hispanic Students	Venetia Valley=40%	Venetia Valley=34%	Venetia Valley=26%	Venetia Valley=0%
6th Grade- Economically Disadvantaged (Low SES)	Venetia Valley=42%	Venetia Valley=39%	Venetia Valley=18%	Venetia Valley=0%
6th Grade- English Learners	Venetia Valley=51%	Venetia Valley=31%	Venetia Valley=17%	Venetia Valley=0%

GREATEST NEEDS

Steps to address the drop in achievement 6th graders experience with regard to literacy:

- 1) Our 3-5th grade literacy coach will begin to coach our 6th grade ELA teacher. This coaching will include the modeling of lessons, data-aligned, curricular planning support, and engagement in the cycle of inquiry.
- 2) Our middle school instructional coach will work with the 6th grade ELA teacher to support both vertical and horizontal planning and ongoing data analysis.
- 3) We are piloting a new ELA curriculum to address the needs of middle school English language learners.
- 4) Our 6th grade teacher participated in a two-day AVID summer training and is engaging in ongoing AVID professional developments, focusing on Cornell note-taking strategies, Acosta’s levels of questioning, and the annotation of text.

Referring to the LCFF Evaluation Rubrics, identify any state indicator for which performance for any student group was two or more performance levels below the “all student” performance. What steps is the school planning to take to address these performance gaps?

The performance gap between ELL learners and “all students” in 7th and 8th grade literacy is significant.

7th Grade 2017 SBAC - Literacy Subgroup Data

	1- Below Standard	2-Approaching Standard	3-Standard Met	4-Standard Exceeded
7th Grade- OVERALL	Venetia Valley=24%	Venetia Valley=28%	Venetia Valley=37%	Venetia Valley=11%
7th Grade - Hispanic Students	Venetia Valley=29%	Venetia Valley=27%	Venetia Valley=36%	Venetia Valley=7%
7th Grade- Economically Disadvantaged (Low SES)	Venetia Valley=36%	Venetia Valley=29%	Venetia Valley=32%	Venetia Valley=4%
7th Grade- English Learners	Venetia Valley=48%	Venetia Valley=30%	Venetia Valley=22%	Venetia Valley=0%

8th Grade 2017 SBAC - Literacy Subgroup Data

	1- Below Standard	2-Approaching Standard	3-Standard Met	4-Standard Exceeded
8th Grade- OVERALL	Venetia Valley= 12%	Venetia Valley= 36%	Venetia Valley = 44%	Venetia Valley = 8%
8th Grade - Hispanic Students	Venetia Valley= 12%	Venetia Valley= 40%	Venetia Valley = 42%	Venetia Valley=6 %
8th Grade- Economically Disadvantaged (Low SES)	Venetia Valley= 12%	Venetia Valley= 50%	Venetia Valley= 29%	Venetia Valley = 9%
8th Grade- English Learners	Venetia Valley= 29%	Venetia Valley= 42%	Venetia Valley = 29%	Venetia Valley = 0%

**PERFORMANCE
GAPS**

Steps to address these identified student performance gaps include:

- 1) We now have a full time MS instructional coach who will be coaching our teachers individually and in department teams.
- 2) We are piloting a new ELA curriculum for our middle school learners.
- 3) Our 7th and 8th grade ELA teachers participated in a two-day AVID summer training and are engaging in ongoing AVID professional developments, focusing on Cornell note-taking strategies, Acosta's levels of questioning, and annotating of text.

BUDGET OVERVIEW

Budget Summary:

	Unrestricted (0000)	Unrestricted Lottery (1100)	Restricted Lottery (6300)	Title I 3010	Title III - LEP (4203)	Title III - IMM (4201)
Allocated	17,500.00	74,535.000	45,000.00	72,908.00	31,612.00	2,682.00
Budgeted*	17,5000	74,535.00	45,00.00	72,908.00	31,612	2,682.00
Spent YTD	0	30,927.00	44,000.00	3,601.00	2,531.00	
Encumbered	17,500	33,086.00	1,00.00	27,627.00	3,368.00	2,682.00
Available						
	Unrestricted (0000)	Unrestricted (1100)	Restricted Lottery (6300)	Brief Description of budgeted materials/services		
1XXX	10,910.00	3,123.00	0.00			
2XXX	0.00	1,553.00	0.00			
3XXX	5,306.00	1,248.00	0.00			
4XXX-5XXX	1,284.00	68,611.00	45,000.00			

STAKEHOLDER ENGAGEMENT

SPSA Year

- 2017–18
- 2018–19
- 2019–20

Involvement Process for SPSA and Annual Update

How, when, and with whom did the School consult as part of the planning process for this SPSA/Annual Review and Analysis?

During the summer of 2017, the newly launched Venetia Valley Leadership Team (comprised of Principal Juan Rodriguez, Assistant Principal Lauren Menchavez, Instructional Coaches Rebecca Hornthal, Molly O'Donoghue, Michele Harland, Krishna Dalal, Director of Partnership Jessica Marker, and Administrative Assistant Maricarmen Pulido) met in a three day retreat to establish specific priorities around uniting our TK-8 classrooms in a shared vision for school culture and academic leadership and to establish specific and aligned academic goals. As a part of this process, the team set out to simplify and streamline our communications, management, and curricular structures, so as to strengthen and scale programmatic achievements with regard to academics, culture, family engagement, and community partnerships.

In reflecting on and analyzing our story as a school, our offerings, progress, needs and gaps, this team drafted our school-wide commitment statement, a focus statement, aligned objectives for TK-8 services, and expanded our Instructional Leadership Team to include TK-8 teacher representation, as well as community partners, extended learning partners, parents, and other key school staff. This new Instructional Leadership Team is positioned to work together to make progress on our goals, reflect on data, and pursue our school vision in an aligned and cohesive manner. This team met on September 13, 2017 and again on October 11, 2017.

The entire Venetia Valley faculty engaged in a goal-setting process on August 22, 2017 and continue to revisit the goals, noting progress, at monthly grade-level PLCs throughout the school year.

Impact on SPSA and Annual Update

How did these consultations impact the SPSA for the upcoming year?

The consultations ensure that our entire staff has a collective and comprehensive understanding of the school vision, academic commitments, goals, and priorities for the coming year and positioned them to collaborate and pursue them daily in their classrooms, in the school community, and in the community at large.

GOALS ACTIONS & SERVICES: RIGOROUS INSTRUCTION AND HIGH EXPECTATIONS

	<input type="checkbox"/> New <input checked="" type="checkbox"/> Modified <input type="checkbox"/> Unchanged
Goal 1	College and Career Readiness: Each student receives rigorous instruction and support and is held to high expectations so as to foster critical thinking, collaboration, creativity, and communication skills needed to master Common Core State Standards, while promoting their college, career and community readiness.

Identified Need

As evidenced by analysis of student work, growth measures and standardized test results there remains significant need for intentional and differentiated instruction to increase the use of reading comprehension strategies among all TK-8 students. The data reveals that fluency scores are higher than comprehension scores. Therefore, text annotation and reading comprehension strategies must be prioritized. The focus on reading comprehension will translate into student growth across curricular areas and must then and therefore be addressed in all curricular areas. For example, reading comprehension strategies support students in addressing math word problems and engage their critical thinking as they strive to analyze historical events.

GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
SRI (Lexile)	N/A - Data is not available			
SBAC- ELA	Current 3rd Grade- N/A Current 4th Grade- 46% passed (3 or 4 on ELA) Current 5th Grade- 42% passed (3 or 4 on ELA) Current 6th Grade-53% passed (3 or 4 on ELA) Current 7th Grade-29% passed (3 or 4 on ELA) Current 8th Grade-48% passed (3 or 4 on ELA)			
SBAC - Math	Current 3rd Grade- N/A			

	<p>Current 4th Grade- 69% passed (3 or 4 on Math)</p> <p>Current 5th Grade-48% passed (3 or 4 on Math)</p> <p>Current 6th Grade-45% passed (3 or 4 on Math)</p> <p>Current 7th Grade-26% passed (3 or 4 on Math)</p> <p>Current 8th Grade-31% passed (3 or 4 on Math)</p>			
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CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED

ACTUAL

With the purchase of rigorous materials, and support from coaching, Instructional Aides, tutoring and homework club, the expectation is that students will engage in more rigorous literacy curriculum. This engagement is expected to translate into improved performance on the SRI (2nd-8th) and the ELA SBAC (3rd-8th).

The focus on reading comprehension strategies is also expected to improve performance on math assessments and increase the pool of strategies that students draw on in applying themselves to word problems in math as well (Math SBAC data 3rd-8th).

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Goal 1, Action 1

Multi-Tiered System of Supports Description: Purchase supplemental instructional materials to increase rigor and high expectations.

- All School**
- Students with Disabilities
- [Specific Student Group(s)] -- (List here):

- English Learners
- Foster Youth
- Low Income
- [Specific Grade span(s)] -- (List here):

Actions/Services	<p>PLANNED</p> <p>Venetia Valley has purchased and will continue to purchase research based curricular resources and materials including, but not limited to subscriptions to: Studies Weekly (K-5), Middle School Discovery, and Front Row. This will both supplement and elevate the rigor in instruction and the curriculum to support student achieve of academic standards to further close the achievement gap.</p> <p>Venetia Valley will also work to increase extended learning time.</p>	<p>ACTUAL</p>
	<p>BUDGETED AMOUNT / SOURCE</p> <p>\$22,705, Resource (3010, Title I)</p> <p>\$2,682, Resource (4201, Title III Immigrant Ed)</p>	<p>ACTUAL EXPENDITURES</p>
Expenditures		

ANTICIPATED MODIFICATIONS TO ACTION

ACTION NARRATIVES:

2017-18

- New
- Modified
- Unchanged

2018-19

- New
- Modified
- Unchanged

2019-20

- New
- Modified
- Unchanged



Goal 1, Action 2

Multi-Tiered System of Supports Description: Hire Instructional Assistants to support academic rigor and high expectations in the classroom.

<u>Students to be Served</u>	<input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> [Specific Student Group(s)] -- (List here):
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> [Specific Grade span(s)] -- (List here):

<u>Actions/Services</u>	PLANNED Venetia Valley has hired and will continue to hire Instructional Aides to support academic instruction in the classroom. They will work to support small group instruction, particularly with regard to literacy.	ACTUAL
<u>Expenditures</u>	BUDGETED / SOURCE General Fund, district	ESTIMATED ACTUAL

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

Goal 1, Action 3

Multi-Tiered System of Supports Description: Venetia Valley offers additional instructional support opportunities for students outside of the school day.

<u>Students to be Served</u>	<ul style="list-style-type: none"> ● All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> [Specific Student Group(s)] -- (List here):
	<ul style="list-style-type: none"> <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> [Specific Grade span(s)] -- (List here):

<u>Actions/Services</u>	<p>PLANNED</p> <p>LEAP afterschool homework help for 1st-5th graders</p> <p>Homework club supports middle school students</p> <p>After school, twice per week, a credentialed teacher provides current event articles to interested middle school students for the purpose of practicing analysis and annotation skills.</p> <p>After school, twice per week, a credentialed teacher provides jazz band instruction to his middle school music students to extend their learning</p> <p>After school, twice per week, middle students receive supplemental math instruction after school.</p>	<p>ACTUAL</p>
	<p>BUDGETED / SOURCE</p> <p>\$3,500 Title 1 3010</p>	<p>ESTIMATED ACTUAL</p>
<u>Expenditures</u>		

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

Goal 1, Action 4

Multi-Tiered System of Supports Description: Hire Instructional Coaches to increase rigor and expectations to support English Learners.

<u>Students to be Served</u>	<input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> [Specific Student Group(s)] -- (List here):
	<input checked="" type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> [Specific Grade span(s)] -- (List here):

<u>Actions/Services</u>	PLANNED	ACTUAL
	Venetia Valley hired a 0.6 Instructional Coach to provide professional development and structures that ensure English Learners have access to rigorous and scaffolded curriculum.	
<u>Expenditures</u>	BUDGETED / SOURCE	ESTIMATED ACTUAL
	\$42,000 Title 1 (3010)	

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

Goal 1, Action 5

Multi-Tiered System of Supports Description: Hire Instructional Coaches to increase rigor and expectations to support students who are struggling academically.

<u>Students to be Served</u>	<input type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> [Specific Student Group(s)] -- (List here):
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> [Specific Grade span(s)] -- (List here):

Actions/Services	PLANNED	ACTUAL
	<p>Venetia Valley hired a 0.5 Middle School Instructional Coach to support teachers in the planning, data analysis and interventions for students who are struggling academically across content areas.</p> <p>Venetia Valley hired a 0.2 Instructional Coach to support teachers in the planning of math instruction and targeted strategies that may be used to support struggling students across all grade levels.</p>	
Expenditures	BUDGETED / SOURCE	ESTIMATED ACTUAL
	<p>\$12,500 0910 one time adjustment</p> <p>\$29,00 Title III 4203</p>	

ANTICIPATED MODIFICATIONS TO ACTION NARRATIVES:

2017-18	2018-19	2019-20
<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

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Goal 1, Action 6

Multi-Tiered System of Supports Description: Tier 2 Targeted supplemental academic support is provided to TK-8th grade students struggling academically.

<u>Students to be Served</u>	<input type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> <u>[Specific Student Group(s)] -- (List here):Students needing additional academic intervention</u>
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> <u>[Specific Grade span(s)] -- (List here):</u>

	<p>PLANNED</p> <p>Middle school students who struggle academically have access to an after school homework club. Students who are just short of attaining proficiency have access to participating in Crossroads, a collaboration with Marin Academy/Aim High. Students working on the academic skills of goal orientation, working as a team, and building on strengths may participate in our partnership with Allen Sports Club. In addition, middle school students are afforded after school enrichment opportunities, including jazz band instruction led by the middle school music teacher.</p> <p>In the elementary grades, we also provide after school tutoring, intervention, and extended learning opportunities. As with the middle school grade students, elementary tutoring is designed to help students achieve grade level standards and close the achievement gap. In the case of the music program, this opportunity carries over to Saturdays.</p> <p>Programs and services for Tier 2 targeted supplemental academic support are made possible by paying individuals or by contracting outside organizations, such as Bay Area Community Resources and ELM.</p>	<p>ACTUAL</p>
<u>Actions/Services</u>		
<u>Expenditures</u>	<p>BUDGETED / SOURCE</p> <p>\$26,997 (0910) \$6,500 (3010, Title I)</p>	<p>ESTIMATED ACTUAL</p>

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18

2018-19

2019-20

<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

GOALS, ACTIONS & SERVICES: PROFESSIONAL DEVELOPMENT

	<ul style="list-style-type: none"> ✓ New ✓ Modified ☐ Unchanged 	
Goal 2	Professional Development: Provide all staff with differentiated professional development with a focus on collaboration, alignment, and high quality staff retention and support, so as to maximize student learning and achievement.	

Identified Need

Domain data from SBAC reveals a need to coach grade-level teams, as well as individual teachers, to ensure that instruction is standards-driven, data-informed and incorporates instructional materials that are culturally relevant, rigorous and engaging. Data, specific to the lower elementary, indicates a need for targeted professional development in the foundations of English and Spanish literacy.

GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
SRCS Balanced Literacy Reflection Tool	TK-2 teachers self reported, on average, between Awareness and Beginning Implement in word study and strategy groups. (Scale= Not Yet, Awareness, Beginning Implementation and Integrated Implementation)			
TK-P3 Data - Common Assessment	63% of kindergarten students scored proficient in rhyming on the P3 Early			

	<p>School Success Common Assessments. 70% of kindergarten students scored proficient in reading site words on the P3 Early School Success Common Assessments. 68% of kindergarten students scored proficient in knowing long vowel sounds on the P3 Early School Success Common Assessments.</p>			
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CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED

ACTUAL

<p>Increased foundational literacy skills as measured by SRCS Literacy Inventory and TK-P3 Common Assessment</p>	
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Goal 2, Action 1

Multi-Tiered System of Supports Description: A site instructional coach collaborates weekly with grade level teams and bi-weekly with individual teachers to comprehensively discuss the curriculum, to analyze data, and to arrive at instructional decisions that enhance differentiation and rigor.

<p><u>Students to be Served</u></p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> [Specific Student Group(s)] -- (List here): <hr/> <ul style="list-style-type: none"> <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> [Specific Grade span(s)] -- (List here):
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Actions/Services

PLANNED

ACTUAL

A site instructional coach collaborates weekly with each and every grade level team to engage in a cycle of inquiry that includes providing professional development, helping raise rigor, analyzing data and

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Expenditures	developing curriculum that targets student needs. More personalized coaching happens at the one on one level and is tailored based on teacher experience.	
	BUDGETED / SOURCE \$63,817 (0190)	ESTIMATED ACTUAL

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

Goal 2, Action 2

Multi-Tiered System of Supports Description: All TK-3rd teachers participate in SEAL training and unit development.	
<u>Students to be Served</u>	<input type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> <u>[Specific Student Group(s)] -- (List here):</u>
	<input checked="" type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input checked="" type="checkbox"/> <u>[Specific Grade span(s)] -- (List here):</u>

Actions/Services	PLANNED	ACTUAL
	All TK-3 Venetia Valley teachers participate in SEAL trainings, planning days and unit development, along with the instructional coaches. This promotes research based, systematic rigor that students build on each year as they recognize learning structures, progressively work with	

familiar themes and develop skills that have been methodically scaffolded for their ongoing benefit.	
BUDGETED / SOURCE General fund, district	ESTIMATED ACTUAL

Expenditures

**ANTICIPATED MODIFICATIONS TO
ACTION NARRATIVES:**

2017-18	2018-19	2019-20
<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

Goal 2, Action 3

Multi-Tiered System of Supports Description: Teachers participated in AVID Professional Development to gain research-based strategies that may be integrated into lesson plans to support students with accessing and analyzing the content of texts across the curriculum. Other forms of professional development will be available as well.

<u>Students to be Served</u>	<input type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> <u>[Specific Student Group(s)] -- (List here):</u>
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> <u>[Specific Grade span(s)] -- (List here):</u>

Actions/Services	PLANNED	ACTUAL
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Venetia Valley sent upper elementary teachers, middle school teachers and coaches to an AVID summer institute in San Diego, with the objective of helping them gain research-based strategies that may be integrated into lesson plans to support students with accessing and analyzing the content of texts across the curriculum.	
BUDGETED / SOURCE 15,850 (3010 Title I)	ESTIMATED ACTUAL

Expenditures

ANTICIPATED MODIFICATIONS TO ACTION NARRATIVES:

2017-18	2018-19	2019-20
<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

GOALS, ACTIONS & SERVICES: STUDENT ENGAGEMENT AND SCHOOL CLIMATE

	<input checked="" type="checkbox"/> New <input checked="" type="checkbox"/> Modified <input type="checkbox"/> Unchanged
<h2>Goal 3</h2>	<p>Student Engagement & School Climate: Venetia Valley staff recognize, validate, and celebrate students, families and one another for who they already are and support each stakeholder, with every available resource, to become all that they aspire to be. With a growth mindset, staff are committed to providing a rigorous, differentiated, and culturally-relevant academic experience that empowers students and fosters the skills, traits, and mindsets needed for college and career readiness.</p>

Identified Need

Suspension rates are 4.4

GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
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Chronic Absenteeism	N/A			
Suspension Rates	4.4			

CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED

ACTUAL

Decrease in absenteeism and suspension rates.	
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Goal 3, Action 1

Multi-Tiered System of Supports Description: Tier 1 monitoring, Tier 2 supports, and Tier 3 intensive supports.

<u>Students to be Served</u>	<input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> [Specific Student Group(s)] -- (List here):
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> [Specific Grade span(s)] -- (List here):

Actions/Services

<p>PLANNED</p> <p>Tier 1: School Culture and Climate</p> <ul style="list-style-type: none"> • Venetia Valley students and staff refer to school as an “I CAN University”. This philosophy guides the mindset and grounds the community in the larger mission - goals can be achieved. • Venetia Valley developed character traits of the month to empower students and model professional student behavior. • Venetia Valley hosts a daily School In Motion program where students are reminded of the school standards, practice demonstrating the character trait of the month and share in a community building morning routine. • Venetia Valley exposes students to colleges and careers. Every classroom is named after their graduation year and each classroom has “adopted” a 	<p>ACTUAL</p>
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college/university. Career day is another opportunity for students to learn about different pathways and become empowered to pursue their dreams.

- Venetia Valley hosts monthly community assemblies that spotlight the character trait of the month, the identity of a professional student and acknowledge students for their academic growth and professional behavior.
- Venetia Valley awards students with Falcon Cards (TK-8) when students embody a character trait or demonstrate one of the three school standards (show respect, make good decisions, solve problems).
- Venetia Valley adopted Calm Classroom as a TK-5 tool to teach students strategies to support self-regulation. This is now incorporated into the daily schedule.
- Elementary teachers track perfect attendance and work towards a classroom award after having 17 days of perfect attendance.
- Middle School hosts a Beyond Differences assembly and three Beyond Differences lunchtime events to promote inclusivity on campus.
- Middle school has an advisory period where teachers are encouraged to build community and develop mentor-mentee relationships to monitor academic progress.
- Middle school has a Student Council and a Beyond Differences Club that students can join and participate in weekly lunchtime meetings.
- Middle school hosts quarterly student success assemblies to celebrate student growth and spotlight students demonstrating professional student behavior.
- Venetia Valley has a PBIS committee to monitor and improve positive behavioral systems on campus.
- PBIS
- School climate/culture (character trait development, monthly student success assemblies, professional student identity, I Can philosophy, calm classrooms)
- family engagement strategies
- quarterly suspension reports
- quarterly behavior reports

BUDGETED / SOURCE

\$17,500 0000 (LCAP)

ESTIMATED ACTUAL

Expenditures

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18

2018-19

2019-20

<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

Goal 3, Action 2

Multi-Tiered System of Supports Description: Tier 2 addresses students who need socio-emotional support beyond that which has been provided for in Tier 1.

<u>Students to be Served</u>	<input type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> <u>[Specific Student Group(s)] -- (List here):Students needing additional social-emotional supports</u>
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> <u>[Specific Grade span(s)] -- (List here):</u>

Actions/Services

<p>PLANNED</p> <p>Tier 2:</p> <p>The school site counselor provides small group counseling (friendship groups, identity groups, etc.).</p> <p>Additionally, the Site Based Intervention Team (SBIT) works with teachers to collaborate on interventions for students struggling both behaviorally and academically.</p> <p>Staff have been assigned brief daily “check-in” and “check-out” meeting with students who need support with self-regulation. These meetings take place before the students enter the classroom, before lunch and at the end of the day. This helps students feel heard and that someone cares.</p>	<p>ACTUAL</p>
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Expenditures

<p>BUDGETED / SOURCE</p> <p>District funded</p>	<p>ESTIMATED ACTUAL</p>
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ANTICIPATED MODIFICATIONS TO ACTION NARRATIVES:

2017-18	2018-19	2019-20
<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

Goal 3, Action 3

Multi-Tiered System of Supports Description: Tier 3 addresses students who require socio-emotional support beyond that which has been provided for in Tiers 1 and 2.

<p><u>Students to be Served</u></p>	<input type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> <u>[Specific Student Group(s)] -- (List here): Students needing Tier III social emotional supports</u>
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> <u>[Specific Grade span(s)] -- (List here):</u>

Actions/Services

<p>PLANNED</p> <p>Tier 3: County Mental Health Services are available for students who meet the criteria. A school psychologist meets regularly with an identified caseload of students to provided responsive support in meeting their socio-emotional needs. The school site counselor provides direct one on one support to identified students on a regular and pro-active basis.</p>	<p>ACTUAL</p>
<p>BUDGETED /</p> <p>District funded</p>	<p>ESTIMATED ACTUAL</p>

Expenditures

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18

2018-19

2019-20

<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

Goal 3, Action 4

Multi-Tiered System of Supports Description: The Family Center provides support to families, facilitates family engagement pathways, and forms partnerships with parents and support providers to mitigate barriers to student success.

<u>Students to be Served</u>	<input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> [Specific Student Group(s)] -- (List here):
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> [Specific Grade span(s)] -- (List here):

Actions/Services

PLANNED	ACTUAL
<p>Family Center Director (0.8 FTE) Family Advocate (1.0 FTE) Family Resource Specialist (1.0 FTE)</p> <p>The Family Center staff work on site in the Venetia Valley Family Center.</p> <p>Parent Engagement</p> <ul style="list-style-type: none"> ● The Family Center staff was trained in Latino Literacy Project’s curriculum and materials to support families’ with reading strategies at home and English Language Development. ● A family computer literacy series was offered in partnership with the Canal Alliance to support families with computer/tech literacy skills and fluency. ● The Family Center invites parents to volunteer in classrooms and with classroom projects through I CAN Moms and Parent Ambassador programs. ● Teachers participated in a family engagement training hosted by the Family Center to ensure strong classroom and family partnerships. 	Empty cell for actual data

- The Family Center Staff, After School Coordinator and Community Liaison meet weekly with community partners and (monthly) with the school counselor to check progress towards goals on their strategic plans.
- Monthly story time provides parents an opportunity to share and engage with literature with their lower elementary students.
- The Family Center hosts monthly “Charla Cafés” to bring the administration and parents together in an informal setting.
- The Family Center staff and families travel to attractions throughout the Bay Area with the National Park Alliance to build community and engagement.
- The Family Center created a program “Madres Con Poder” as a place for Latina mothers to discuss issues of identity, culture and current events.
- The Family Center partners with 20 local camps and programs to host a Summer Camp fair and offers over \$70,000 worth of scholarships for families in need.
- The Family Center distributes community resources and opportunities to families in the school community.
- TK-3rd grade teachers and students host monthly Gallery Walks to showcase thematic unit and student work to families.
- The Parent Teacher Association plans and hosts numerous school-wide fundraising and community building events over the course of the school year.
- The Family Center hosted Immigration Clinics to provide critical information to both the immigrant community and concerned community members.

- The Family Center hosted a flu clinic, which offered free flu immunizations for staff, students and family members.
- The Family Center partnered with the school counselors to provide Fridays with the Counselors to family members, an informal venue for parents to discuss relevant issues in parent rearing in a supportive, group setting
- The Family Center engages in essential advocacy and community organizing work on behalf of Venetia Valley families who are in crisis.

Family Engagement programs include:

- Family support and advocacy
- Monthly Charla Cafes to share school updates and facilitate dialogue with families
- Weekly Friday discussions with the school counselors
- PIQUE Program - Introduction to High school (10 weeks for families and students)
- Adult Computer Literacy Classes (through partnerships with Canal Alliance)
- Annual International Potluck Night
- Annual International Story Night
- Annual Summer Camp Fair
- Annual Flu Clinics
- Annual Back To School Night
- Annual Welcome Night & Ice Cream Social to help families complete enrollment forms
- Monthly weekend story-telling for TK-3rd and prospective families
- Family outdoor outings through a partnership with National Parks and Recreation
- Madres Con Poder discussions around culture, social biography, and identity

- Parent Teacher Association responsible for parent-based fundraising and school event planning
- I CAN Moms group responsible for community building and supporting classroom and school-based projects
- Classroom Ambassadors responsible for coordinating and organizing parents within classroom communities
- Partnership with Parent Services Project to support SELAC programming.
- The contracting of services to provide parents with parenting classes and educational classes such as technology, family literacy, and English as a Second Language (ESL) classes, including but not limited to those offered through Parent Services Project, Canal Alliance, and the Latino Family Literacy Project. These opportunities empower parents and families to better support the students.
- Staff participation in trainings with the Latino Family Literacy Project

BUDGETED / SOURCE

\$215,179 (/9463) (Marin Community Foundation)

ESTIMATED ACTUAL

Expenditures

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18

2018-19

2019-20

- New
- Modified
- Unchanged

- New
- Modified
- Unchanged

- New
- Modified
- Unchanged

<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged

School Site Council Membership

Education Code Section 64001(g) requires that the SPSA be reviewed and updated at least annually, including proposed expenditures of funds allocated to the School through the Consolidated Application, by the school site council. The current make-up of the school site council is as follows:

Name	Represents	Contact Info	Reviewed Plan Date
1. Juan Rodriguez	Principal	jrodriguez@srcs.org	10/12/17
2. Molly O'Donoghue	Instructional Coach	modonoghue@srcs.org	10/12/17
3. Michele Harland	Instructional Coach	mharland@srcs.org	10/12/17
4. Jessica Marker	Director of Partnership	jmarker@srcs.org	10/12/
5. Leydis Mata	PTA President /Parent	ogcc@marinchild.org	10/12/17
6. Lucia Wahl	TK Teacher	lwahl@srcs.org	10/12/17
7. Dierdra Wilson	K Teacher	dwilson@srcs.org	10/12/17
8. Yoana Landin	1st grade Teacher	ylandin@srcs.org	10/12/17
9. Rachel deBaere	2nd grade Teacher	rdebaere@srcs.org	10/12/
10. Michelle Vertiz	4th grade Teacher	mvertiz@srcs.org	10/12/17
11. Emma Wnuk	5th grade Teacher	ewnuk@srcs.org	10/12/17
12. Tiffany Alavoz	Middle School Science	talavos@srcs.org	10/12/17
13. Roxana Guzman	Parent	rguzman@headstart.org	10/12/17
14. Karla Rico	Family advocate	krico@srcs.org	10/12/17
15. Samantha Ramirez	LEAP Coordinator	sramirez@bacr.org	10/12/17

Total Number of School Site Council Members

	Principal	ClassRoom Teacher	Other School Staff	Parent or Community Member	Secondary Student
Number of members of each category	1	7	3	4	1

Recommendations and Assurances

The school site council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.
- 3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Parent Stakeholder Groups (Adjust list to reflect any site specific groups)

- Home and School Club
- Special Education
- Gifted and Talented
- Foster, homeless, disadvantaged
- English Language Advisory Committee

Student Stakeholder Groups

- Student representatives
- ASB

- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- 5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed here in form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This SPSA was adopted by the SSC at a public meeting on:

Attested:

Typed name of School Principal	Signature of School Principal	Date

Typed name of SSC Official	Signature of SSC Official	Date

