




Single Plan for Student Achievement (SPSA) Template

SPSA Year  2017–18
 2018–19
 2019–20

[Data Analysis Tool](#): Use as prompts (not limits)

[LCFF Evaluation Rubrics](#): This data is certified

[Ed-Data](#): This data is certified

[DataQuest](#): This data is certified

School Name

Coleman Elementary

Contact Name and Title

Principal Mike Taylor

Email and Phone

mtaylor@srcs.org

(415) 485-2420

2018-2019 Single Plan for Student Achievement

[THE STORY](#)

[SPSA HIGHLIGHTS](#)

[BUDGET OVERVIEW](#)

[STAKEHOLDER ENGAGEMENT](#)

[Involvement Process for SPSA and Annual Update](#)

[Impact on SPSA and Annual Update](#)

[GOALS ACTIONS & SERVICES: RIGOROUS INSTRUCTION AND HIGH EXPECTATIONS](#)

[Goal 1, Action 1](#)

[Goal 1, Action 2](#)

[Goal 1, Action 3](#)

[GOALS, ACTIONS & SERVICES: PROFESSIONAL DEVELOPMENT](#)

[Goal 2, Action 1](#)

[Goal 2, Action 2](#)

[Goal 2, Action 3](#)

[GOALS, ACTIONS & SERVICES: STUDENT ENGAGEMENT AND SCHOOL CLIMATE](#)

[Goal 3, Action 1](#)

[Goal 3, Action 2](#)

[Goal 3, Action 3](#)

[School Site Council Membership](#)

[Recommendations and Assurances](#)

THE STORY

Briefly describe the students and community and how the school serves them.

Mission Statement

The mission of the staff and community members of Coleman Elementary School is to guide and support each child in the journey toward academic and personal excellence.

School Description

Coleman School is one of eight elementary schools in the San Rafael City Schools Elementary District. It serves students in grades kindergarten through fifth in central San Rafael. Our current enrollment is approximately 404 children. We are comprised of 51% Socioeconomically Disadvantaged students and 37% English Learners. Our school is supported by our wonderful Parent Teacher Organization (PTO) and our English Language Advisory Committee (ELAC).

The Board of Education meets on the second and fourth Monday of each month. (Second meetings of the month are tentative and will occur as needed.) The agenda is available at the District Office at least forty-eight hours prior to the meeting. The meetings are open to the public, and everyone is encouraged to attend.

Board meeting agendas are posted in the Coleman main office. Minutes are kept in the school office. Copies of District policies, budgets, minutes of meetings, and district contracts are available at the District Office as well as on-line for public perusal.

Description of School Programs

Coleman School's academic programs include the following state adopted programs:

- Math - Everyday Math
- Reading and English Language Arts - Houghton Mifflin
- Science - Harcourt School Publishers
- English Language Development – Pearson
- Social Studies – Scott Foresman

In addition, San Rafael City Schools delivers the SEAL (Sobrato Early Academic Literacy) model for K-3. Teachers, site coaches and principals attend training how to provide site leaders with research data, information, and models that enable second language learners to acquire English and achieve at high levels and supports the development of consistent and intentional district-wide approach to English acquisition, literacy and student achievement success, including discussion of programmatic changes and teaching that could significantly reduce the number of long-term English learners.

In addition to our academic programs, Coleman School is well supported by our PTO specialists. These individuals provide art, music, technology as well as sportsmanship and game based activities for every class. Our library is staffed by our Library Clerk for regularly scheduled classroom visits. Each class has available to them laptop computers in the computer lab located in the library, as well as up to date technology.

Coleman LEAP, (funded by ASES) is a structured after school program that reinforces and complements the rich academic program offered at Coleman. Intervention and enrichment is provided for 65 students in grades 2-5. Two part-time credentialed teachers, along with tutors from Dominican University, run the program. Students are given supplemental instruction using state approved materials and computer programs. Students are tutored in small groups where they receive instruction in reading comprehension, writing and study- skills. Additionally, students may receive help with their homework. Data shows that students attending Coleman LEAP made significant progress both in reading comprehension and fluency. Community members in the areas of art, physical activity, dance, and music provide enrichment activities. Students are selected to attend Coleman LEAP using assessment data showing that additional intervention would benefit the student, along with teacher recommendation. Students attend Coleman LEAP 5 days a week for 3 hours each day.

We offer a part-time Speech and Language specialist, a part time counselor and a part time school psychologist. These specialists collaborate regularly to provide support for teachers and students at Coleman.

Our school counselor, in addition to working with students one-to-one, has instituted the following programs to support the emotional, and social needs of students and parents: Youth Leaders, “No Bullying” program, Positive Action, and Social Skills Groups for students. Each of these programs shows students positive ways to deal with conflicts, problems at home and school, and tools for solving conflicts in productive ways. Our counselor runs workshops for parents including positive discipline, empowering parents, and raising self- reliant children. She also provides counseling for parents who are dealing with difficult issues at home. Additionally, the school is working with Cooperative Adventures, a program run by Mr. Nettel, that focuses on students building trust, taking healthy risks and cooperation so that they can be safe, kind and productive students. The anticipated result will be students who are more capable of solving problems, attending to work and being better people.

Coleman is in partnership with Dominican University through a new grant, which provides training for students in the Liberal Studies department. The university students are in the teacher credential program. The partnership provides for Coleman teachers to lead observation lessons featuring the lesson design model, Sobrato Early Academic Language (SEAL) strategies along with pre and post discussions with the teacher credential candidates. Additionally, Coleman teachers will be guest speakers at Dominican University teaching relevant topics to credential students.

Coleman is committed to being part of a wider community of students, their families, and neighborhood groups. One example of our community is our Experience Corps volunteers. Experience Corps is comprised of retired members of the community who work with our students one-on-one. We have 18 volunteers who serve as tutor-mentors for our students. We are fortunate to have Marin County Volunteers as part of our learning community as well. We feel that the relationship with our volunteers is essential in providing a positive mentoring experience for our students, in addition to providing needed academic support.

Heads Up

HeadsUp is the San Rafael City Schools Education Foundation that is made up of parents, school administrators, and business and community members. Due to economic downturn, SRCS faces both budget and program cuts while also experiencing rising operational costs due to increasing enrollment. Through multiple fundraising efforts, the *HeadsUp Foundation* supports school music programs, K-8 library programs, 5th Grade Outdoor Education, and K-5 and High School Counseling. Coleman families, teachers, and students fully participate in two of the *HeadsUp Foundation's* most important fundraisers, *Carnival*, *Run for Reading to support our school libraries*, and this year's *Rockin'Run* to support and develop school music programs. Coleman Elementary and all San Rafael City Schools are grateful for *HeadsUp's* ongoing and notable support.

SPSA HIGHLIGHTS

Identify and briefly summarize the key features of this year's SPSA.

The focus for the learning community at Coleman is three fold. Teachers will deepen their understanding of the teaching of writing through the writing workshop process. Our Ed. Services department has collaborated with Coleman, Sun Valley and San Pedro to host learning days (lab-site days) for teachers to watch a writing expert teach, then spend half a day preparing for the follow-up lessons with colleagues. This process is an exciting piece of new curriculum that comes on the heels of three Coleman staff members returning from the Writing Institute at Teachers College, Columbia University, with much excitement and many questions.

Additionally, the school is working with Cooperative Adventures, a program run by Mr. Nettell, that focuses on students building trust, taking healthy risks and cooperation so that they can be safe, kind and productive students. The anticipated result will be students who are more capable of solving problems, attending to work and being better people.

Based on a review of performance on the state indicators and local performance indicators included in the LCFF Evaluation Rubrics, progress toward goals, local self-assessment tools, stakeholder input, or other information, what progress is the school most proud of and how does the school plan to maintain or build upon that success? This may include identifying any specific examples of how past increases or improvements in services for low-income students, English learners, and foster youth have led to improved performance for these students.

GREATEST PROGRESS

Students are making great progress in learning the writing process as is evident in the work done in each classroom. Student work is a direct reflection of teacher efficacy and Coleman teachers have been working incredibly hard. Students are asking for more time to write rather than saying, "I'm done." Students are writing more and with more sophistication from Kinder through 5th grade. Students are finding their voice in storytelling, both in the class and out of the class. Along with this stronger student voice comes agency for children to make changes that will affect them

positively. Also, our reading intervention program is supporting more students than the previous years (+18), starting sooner, and more focused on using data to direct instruction in a more targeted manner.

Quantitatively, the Coleman 4th graders from 2018 grew 30 points on ELA SBAC and are now +2.1 above standard.

EL students grew 36 points on ELA SBAC, and 9.1 points in Math.

Coleman RFEF students grew 33 points on ELA SBAC, and 33 points in Math.

Socioeconomically disadvantaged students grew 22 points in ELA SBAC, and 15 points in Math.

Referring to the LCFF Evaluation Rubrics, identify any state indicator or local performance indicator for which overall performance was in the “Red” or “Orange” performance category or where the school received a “Not Met” or “Not Met for Two or More Years” rating. Additionally, identify any areas that the school has determined need significant improvement based on review of local performance indicators or other local indicators. What steps is the school planning to take to address these areas with the greatest need for improvement?

GREATEST NEEDS

- ELA proficiency as tested on the CAASPP tests shows our EL students are 75 points below the standard. Math proficiency on the same tests shows EL students are 68 points below standard. Despite this, school-wide efforts are decreasing the size of the gap in ELA (+ 36 from '17) and Math (+9 from '17).
- ELA proficiency as tested on the CAASPP tests shows our socio-economically disadvantaged student group shows that students are 47 points below standard. Math proficiency on the same tests shows the same students are 46 points below standard. Again, while this is a gap, we are seeing the size of the gap decreasing in ELA (+22 from '17) and Math (+15 from '17).

Referring to the LCFF Evaluation Rubrics, identify any state indicator for which performance for any student group was two or more performance levels below the “all student” performance. What steps is the school planning to take to address these performance gaps?

PERFORMANCE GAPS

Both English Learners and Socio-economically disadvantaged students continue to underperform on state standardized tests. However, both groups are growing towards standard in that same test. Both groups are being targeted for additional instruction, time in the classroom and time outside of the school day (after-school tutoring, Coleman LEAP).

BUDGET OVERVIEW

	Unrestricted (0000)		LCAP Fund (0910)		Unrestricted Lottery (1100)		Restricted Lottery (6300)		Title I 3010		Title III - LEP (4203)	
Allocated	\$17,500.00		\$33,133.00		\$38,760.00		\$20,000.00		\$43,808.00		\$25,730.60	
1XXX (certificated)	\$2,000.00				\$2,030.00	Substitute: non-illness	\$20,000.00	Books and consumable materials	\$3,000.00	Rtl Team Meetings (data review, intervention placement, in-class intervention support. staff hourly pay)	\$10,888.00	Kinder newcomer support + intervention (3h/day @ \$15/hr + 1hr playground (\$8100 + driven cost))
2XXX (classified)			\$21,515.00	1.0 FTE IA, intervention	\$11,976.44	Classified and clerical support. Including overtime, hourly and IA (including driven cost)			\$18,391.00	Intervention support staff	\$8,000.00	IA Newcomer support
3XXX (benefits)			\$2,933.00		6498.77				\$4,694.00	Kinder IA support + intervention	\$4,506.00	
4XXX-5XXX (materials/supplies/PD)	\$10,599.00	Cooperative Adventrues Contract, teacher PD, development of staff/student norms	\$8,685.00		\$18,254.79	Materials and supplies, paper, office items, incidental supplies, classroom orders			\$11,418.00	materials and supplies (tech subscriptions, books, literacy and math supports)		
	\$3,500.00	Materials for student play and engagement, SEL well-being							\$6,305.00	Professional Development (WW/TC)	\$2,336.00	materials for newcomer students
											\$25,730.00	
Spent YTD	\$2,386.00		\$3,563.46		\$13,119.53				\$1,700.10		\$875.522	
Encumbered	\$0.00		\$22,546.62		\$16,610.44				\$8,215.50		\$0.00	
Available	\$15,113.28		\$7,022.92		\$9,030.03				\$33,892.22		\$24,855.08	

STAKEHOLDER ENGAGEMENT

SPSA Year

- ✓ 2017–18
- ✓ 2018–19
- 2019–20

Involvement Process for SPSA and Annual Update

How, when, and with whom did the School consult as part of the planning process for this SPSA/Annual Review and Analysis?

SSC supported the ideas, creation and implementation of this plan. The group started planning early in this school year (Fall 2017) and continued in the Spring of 2018. Also, staff were asked to guide the plan during the Spring grade-level meetings. During subsequent leadership meetings, new ideas about online subscriptions, additional staffing and making this budget 'staff heavy' were heard, and this SPSA is representative of those comments. The Coleman Site Council approved the draft on March 28th, 2018 and staff approved the draft on April 4th 2018. Final approval for the 1819 plan was gathered during the April 2018 staff meeting. During the September 19th staff meeting, we reviewed SBAC and reading assessments from 2018. The growth and stagnation confirmed the need for more people on site working with students of need and no other changes were made.

Impact on SPSA and Annual Update

How did these consultations impact the SPSA for the upcoming year?

The Coleman Instructional Leadership Team was instrumental in steering our plan to hire more people in support of our students. The School Site Council was also supportive of our plan to allocate more hours to staffing in support of our student groups in need. Progress towards our goals will be updated with our SSC, ILT and staff throughout the year in order to gain feedback for the next SPSA that we will be crafting during the Spring of 2019. Data updates (SBAC and reading assessments were regarding goals were given to staff during the September 19th staff meeting, to the SSC during the October 10th meeting.

GOALS ACTIONS & SERVICES: RIGOROUS INSTRUCTION AND HIGH EXPECTATIONS

<input type="checkbox"/> New <input checked="" type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<ul style="list-style-type: none"> ● SBAC Scores ● Quarterly Reading Inventory Assessments ● Bi-Annual F&P Assessments ● Math end of Unit Assessments
--	---

Goal 1 **College and Career Readiness:** Each student receives rigorous instruction and support and is held to high expectations so that they can foster critical thinking, collaboration, creativity, and communication skills in order to master Common Core State Standards while continuing to be college, career and community ready.

Identified Need

As demonstrated by analysis of student work, growth measures and standardized test results, there are performance gaps affecting student groups at Coleman Elementary. The need is to reduce this gap in achievement while maintaining high standards for all students.

GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
PLC meeting times	PLC's will meet every other week	PLC's met every other week, resulting in half ideas and slow implementation of ideas	PLC's meet every week	
PLC agenda and data	PLC Agendas focus on student data and teaching. Areas of focus are math and writing.	Agendas lacked a clearly defined focus due to the intermittent nature of the meetings.	PLC Agendas focus on student data and teaching. Areas of focus are math and writing.	
Fountas and Pinnell	% of students reading at/above/below	On average, students grew... K + 2.5 levels 1 + 6.1 levels 2 + 2.8 levels 3 + 3.0 levels 4 + 4.2 levels 5th took the SRI during the spring. Only students who were far below basic took the F/P assessment leaving a group that was statistically too small.		
Reading Inventory	Spring 2017 reading proficiency levels in grades 2-5 as measured by Reading Inventory Advanced: 38% Proficient: 27%	End of Year 2018 reading proficiency levels in grades 2-5 as measured by Reading Inventory		

	Basic: 30% Below Basic: 5%	Advanced: 40% Proficient: 27% Basic: 27% Below Basic: 7% (based on Ed Services internal database)		
SBAC ELA (reading and writing) Data	3rd grade current levels exceeded: 22% met: 23% nearly: 27% not met: 27% 4th grade current levels exceeded: 28% met: 12% nearly: 14% not met: 45% 5th grade current levels exceeded: 23% met: 30% nearly: 21% not met: 24%	3rd grade current levels exceeded: 19% met: 26% nearly: 19% not met: 35%. Score is -20 4th grade current levels exceeded: 23% met: 33% nearly: 21% not met: 23% Score is +2 5th grade current levels exceeded: 28% met: 20% nearly: 23% not met: 30% Score is -1 <i>(Data source: internal database 9/6/18. Prior to California Dashboard being published.)</i>		
Implementation of Balanced Literacy	Frequency of small group instruction in the fall v. spring Frequency of writing lessons, small group reading days per GL	Teachers taught reading in small strategy groups, focusing on greatest needs first, then other students there after.	Continued implementation of balanced literacy, including, writing workshop mini-lessons and unit of study (4 in the year),	

CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED

ACTUAL

<p>FALL, 2018</p> <p>Student performance will be monitored with Reading Inventory, F/P reading assessments and Everyday Math benchmark assessments. The anticipated growth is that 10% more students will grow to meet or exceed the end of year reading and math benchmark goal when compared to last school year.</p>	<p>SPRING, 2018</p> <p>As of the Spring of 2018, students are making appropriate progress with their reading assessments. The final assessments will take place in May/ June and the 10% growth will be monitored at that point.</p> <p>**2% more students grew into the proficient or advanced in SRI. On average, students were .5 F/P levels closer to grade-level than EOY 17.</p>
---	--

Goal 1, Action 1

Multi-Tiered System of Supports Description: Balanced Literacy model, including small group guided reading and writing workshop, will be implemented with intentionality in all grade levels using targeted strategies. Additionally, theme based unit that integrate history/social science/math and Next Generation Science Standards will be used to support student progress.

- All School
 - Students with Disabilities
 - [Specific Student Group(s)] -- (List here):
-
- English Learners
 - Foster Youth
 - Low Income
 - [Specific Grade span(s)] -- (List here):

<p>Actions/Services</p>	<p>PLANNED</p> <ul style="list-style-type: none"> ● Students will take part in writing workshop sessions regularly during the week (4x). ● Students will take part in small group reading instruction, differentiated based on need. 	<p>ACTUAL</p>
	<p>Expenditures</p>	<p>BUDGETED AMOUNT / SOURCE Site-Coach, staff meetings, district PD's. No additional cost to the site or district.</p>

ANTICIPATED MODIFICATIONS TO ACTION

ACTION NARRATIVES:

2017-18	2018-19	2019-20
<ul style="list-style-type: none"> <input checked="" type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged 	<ul style="list-style-type: none"> <input type="checkbox"/> New <input checked="" type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged 	<ul style="list-style-type: none"> <input type="checkbox"/> New <input checked="" type="checkbox"/> Modified <input type="checkbox"/> Unchanged
<ul style="list-style-type: none"> ● Classroom small group reading instruction will be taking place 4 days per week. ● Small groups will be made based on assessment data (F&P, ESGI, SRI). ● Mini-lessons will be delivered to small groups based on assessed need of students. ● Unit development will continue to evolve and incorporate more of the NGSS concepts and ideas. ● Unit development will continue with the addition of more differentiation for students who display different needs. 	<ul style="list-style-type: none"> ● Classroom small group reading instruction will be taking place 4 days per week. ● Small groups will be made based on assessment data (F&P, ESGI, SRI). ● Mini-lessons will be delivered to small groups based on assessed need of students. ● Unit development will continue to evolve and incorporate more of the NGSS concepts and ideas. ● Unit development will continue with the addition of more differentiation for students who display different needs. 	

Goal 1, Action 2

<p>Multi-Tiered System of Supports Description: Additional Support Staff & Intervention</p>
<ul style="list-style-type: none"> <input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> <u>[Specific Student Group(s)] -- (List here):</u> <hr/> <ul style="list-style-type: none"> <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> <u>[Specific Grade span(s)] -- (List here):</u>

Actions/Services

<p>PLANNED</p> <ul style="list-style-type: none"> ● Kindergarten learning aides to support small group instruction and intervention. ● Additional staff and supplies support intervention to support English Language Development ● Students in need will participate in Coleman Intervention program for 6-8 week sessions. Students will either join a phonics instruction group or a reading focused group ● Additional purchasing of supplemental curricular resources (digital and physical) designed to support school-wide literacy efforts . ● Possible math intervention support personnel ● Students will receive intervention supports to add rigor to instruction and learning may include; homework club, additional teacher or classified staff time before or after school to further target instruction ● Continued refinement and development of a multi-tiered intervention process that begins with data and is based around student needs throughout the school year. ● Teacher meeting and planning time to support students in needs 	<p>ACTUAL</p>
<p>BUDGETED / SOURCE</p> <p>\$24,488 - 0910 \$29,503 - Title 1 \$26,730 - Title 3</p>	<p>ESTIMATED ACTUAL</p>

Expenditures

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18

2018-19

2019-20

<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input checked="" type="checkbox"/> New <input checked="" type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged
<ul style="list-style-type: none"> ● Phase 1 will be Job descriptions and scheduling of staff based on need. ● Training our support staff to implement programs that best support learning. ● Redefining the intervention process to expedite student support including grade-level intervention meetings 	<ul style="list-style-type: none"> ● Hiring and training personnel to support students and teachers (5 total people) ● Planning time to use data to address needs during monthly CARE team meetings, time to plan intervention schedule and students during Wednesday work days. 	

Goal 1, Action 3

Multi-Tiered System of Supports Description: Professional Learning Communities	
<u>Students to be Served</u>	<input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> [Specific Student Group(s)] -- (List here):
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> [Specific Grade span(s)] -- (List here):

<u>Actions/Services</u>	PLANNED <ul style="list-style-type: none"> Professional Learning Community - Once per week meetings with grade level teams and site coach focused on looking at student data and evidence and determining the next action step in learning for each child and group. Substitutes or teacher hourly pay for additional planning 	ACTUAL
	BUDGETED / SOURCE \$2,030 - 1100	ESTIMATED ACTUAL

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18

2018-19

2019-20

<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged
<ul style="list-style-type: none"> PLC's will create norms, focus on student data and demonstrate learning in action in each grade-level meeting. Honing in on data and learning practices. PLC's will compile the school and district assessments in order to find common challenges and success among teaching practice. From these challenges the PLC will find common solutions to implement in support of our students. 	<ul style="list-style-type: none"> PLC's will create norms, focus on student data and demonstrate learning in action in each grade-level meeting. Honing in on data and learning practices. PLC's will compile the school and district assessments in order to find common challenges and success among teaching practice. From these challenges the PLC will find common solutions to implement in support of our students. 	

GOALS, ACTIONS & SERVICES: PROFESSIONAL DEVELOPMENT

- ✓ New
- ✓ Modified
- ☐ Unchanged

Goal 2

Professional Development: Provide all staff with differentiated professional development with a focus on collaboration, alignment, and high quality staff retention and support, so as to maximize student learning and achievement.

Identified Need

Using the CAASPP writing results as one metric, 54% of Coleman 3rd, 4th and 5th grade students scored ‘near standard’ and 29% scored below standard. Additionally, the staff has been looking for a better way to teaching writing as a skill to students for some time, trying to learn Lucy Calkins Writing program without a coach. Furthermore, site leadership came to a consensus in the Spring of 2017 that we would pilot this program to see if we would see measurable gains with our students.

GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
CAASPP writing Claim scores	3rd grade: 90% of students scored near or below standard 4th grade: 83% of students scored near or below standard 5th grade: 80% of students scored near or below standard	3rd grade: 86% of students scored near or below standard 4th grade: 85% of students scored near or below standard 5th grade: 82% of students scored near or below standard		
Writing assessments	Currently do not have writing assessment scores.	Teachers did not do writing assessments with students at this point.	Students wrote three initial baseline writing samples (assessments -narrative, opinion, informative) and will do the same at the end of each writing unit of study to examine growth.	
Student writing examples will show identifiable growth	Student writing samples from fall 2017 will be compared with spring 2018		Writing examples from end of year will show growth when compared to beginning of year.	

CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED	ACTUAL
<p>FALL, 2018</p> <p>Professional Development participation will be documented by minutes/ sign in sheets.</p> <p>Yearlong PD Plan will document the Professional Development provided at the School Site.</p> <p>Walkthrough feedback will document levels of implementation of strategies covered in PD.</p>	<p>Professional Development participation will be documented by minutes/ sign in sheets.</p> <p>Yearlong PD Plan will document the Professional Development provided at the School Site.</p> <p>Walkthrough feedback will document levels of implementation of strategies covered in PD.</p>

Goal 2, Action 1

Multi-Tiered System of Supports Description: SEAL	
<p><u>Students to be Served</u></p>	<ul style="list-style-type: none"> <input type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> <u>[Specific Student Group(s)] -- (List here):</u>Grades K-3 <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> <u>[Specific Grade span(s)] -- (List here):</u>

	PLANNED	ACTUAL
Expenditures	<p>BUDGETED / SOURCE</p> <p>\$5,000 - Title 1</p>	ESTIMATED ACTUAL
Actions/Services	<p>K, 1 and 2 teachers are fully trained in SEAL and will be taking three days each for planning purposes. 3rd grade will have one teacher on her last year of training.</p> <p>Purchasing of curricular supplies to supplement SEAL program</p>	

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18

2018-19

2019-20

<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged
<ul style="list-style-type: none"> Two of three 3rd grade teachers will be fully trained in SEAL, allowing for more children to be impacted by the teaching and learning. Kindergarten, First and Second grade teachers will continue progressing and moving their own practice forward in the classroom and with our site coach, building their thematic units stronger in order to support and engage more students. 	<ul style="list-style-type: none"> Two of three 3rd grade teachers will be fully trained in SEAL, allowing for more children to be impacted by the teaching and learning. Kindergarten, First and Second grade teachers will continue progressing and moving their own practice forward in the classroom and with our site coach, building their thematic units stronger in order to support and engage more students. 	

Goal 2, Action 2

Multi-Tiered System of Supports Description: Site Coaching and Professional Learning Communities (PLC)

<p><u>Students to be Served</u></p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> <u>[Specific Student Group(s)] -- (List here):</u> <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> <u>[Specific Grade span(s)] -- (List here):</u>
-------------------------------------	---

Actions/Services

PLANNED	ACTUAL
<ul style="list-style-type: none"> Professional Learning Community - Once per week meetings with grade level teams and site coach focused on looking at student data and evidence and determining the next step in learning. Site coach is focusing on Math and Writing as PLC topics 	

Expenditures

<ul style="list-style-type: none"> ● Sending a small team to UC Davis to learn how to leverage PLC's during the school day. Focusing on student data and learning, rather than planning and prep, has been proven to positively impact student learning and growth. ● Additional professional learning opportunities that will enhance the professional growth of our teachers and staff as offered by the Central Office and site leadership. ● Substitutes and release days to support teachers in their learning. 	
<p>BUDGETED / SOURCE 1100 - see Goal 1 Action 3</p>	<p>ESTIMATED ACTUAL</p>

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18

2018-19

2019-20

<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged
<ul style="list-style-type: none"> ● Teachers will develop and use writing assessments and writing rubrics to find student growth and teaching needs. ● Teachers will attend professional learning conferences in order to bring back best practices to use in the classroom. ● Teachers will have additional time (during the day or after hours) to continue to plan thematic units and continue the work from our PLC time. 	<ul style="list-style-type: none"> ● Teachers will develop and use writing assessments and writing rubrics to find student growth and teaching needs. ● Teachers will attend professional learning conferences in order to bring back best practices to use in the classroom. ● Teachers will have additional time (during the day or after hours) to continue to plan thematic units and continue the work from our PLC time. 	

Goal 2, Action 3

Multi-Tiered System of Supports Description: Writing Workshop Professional Learning	
<u>Students to be Served</u>	<input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> [Specific Student Group(s)] -- (List here):
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> [Specific Grade span(s)] -- (List here):

Actions/Services	PLANNED Teachers will apply and three will attend the Teachers College Writing Institute in New York in June.	ACTUAL
	Teachers will attend labsite and PD days at three sites during the year for in the moment coaching.	
Expenditures	BUDGETED / SOURCE \$6,305 - Title 1	ESTIMATED ACTUAL

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged
<ul style="list-style-type: none"> Additional release time for teacher planning and unit development focused on units of study and lessons for the writing workshop program. A better planned lesson and unit offers the student a more optimal learning environment. Additional release time for assessment scoring and rubric development. for the writing workshop program. these rubrics and assessment days will allow teachers to define next steps for children and classes, 	<ul style="list-style-type: none"> Additional release time for teacher planning and unit development focused on units of study and lessons for the writing workshop program. A better planned lesson and unit offers the student a more optimal learning environment. Additional release time for assessment scoring and rubric development. for the writing workshop program. these rubrics and assessment days will allow teachers to define next steps for children 	

find common challenges and align solutions and support for students.

and classes, find common challenges and align solutions and support for students.

GOALS, ACTIONS & SERVICES: STUDENT ENGAGEMENT AND SCHOOL CLIMATE

- ✓ New
- ✓ Modified
- ☐ Unchanged

Goal 3

Student Engagement & School Climate: Establish effective systems and welcoming environment that allow staff, students and families to feel safe and included so that they can participate fully in learning and the school community.

Identified Need

Increase attendance rates, decrease tardiness.

This suspension information is based on the 15-16 data which was found in the California Dashboard. We know that our 16-17 suspension rate was higher than this, but difficult to isolate in our student information system due to a technical error which has been corrected. Coleman 16-17 actuals are closer to 7 days of suspension among two children. Our goal is to have zero suspension days for 100% of the student population.

GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
Chronic Absenteeism	5.5%	11.8% (792 absences from these students alone)		
Suspension Rate	4 days	4 days, over 3 students. 0.7% suspension rate.		
Tardiness Rate		2249 tardies given this year		

CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED	ACTUAL
<p>Our goal is to have zero suspension days for 100% of the student population.</p> <p>Tardies and absences will decrease by half.</p>	

Goal 3, Action 1

Multi-Tiered System of Supports Description: All staff will plan and implement Positive Behavior Intervention System.	
<p><u>Students to be Served</u></p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> <u>[Specific Student Group(s)] -- (List here):</u> <hr/> <ul style="list-style-type: none"> <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> <u>[Specific Grade span(s)] -- (List here):</u>

PLANNED	ACTUAL
<p><i>Actions/Services</i></p> <ul style="list-style-type: none"> ● Staff will continue to implement PBIS school-wide. ● The Coleman Positive School Team (PBIS team) will meet monthly to discuss progress towards implementation of PBIS school-wide with a focus to create a culture of positive reinforcement, problem-solving, respect and responsibility among students, staff and community. ● Families will be notified of positive student behavior via Coleman postcard ● Teachers will support these efforts by regularly using Green, Yellow and Red Cards with students during the school day. Positive School team will collect these 3 times throughout the 	

Expenditures

<p>year to determine interventions for students and create support as needed.</p> <ul style="list-style-type: none"> Absenteeism will be monitored monthly or sooner if there is a greater need. Families will receive a phone call from administration, call from families, an in-person meeting or a home visit to make sure the families are aware of the importance of attendance. 	
<p>BUDGETED / SOURCE \$3500 - 0000</p>	<p>ESTIMATED ACTUAL</p>

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18

2018-19

2019-20

<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input checked="" type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged
<ul style="list-style-type: none"> Additional assemblies to be scheduled for student recognition Teachers will use our PBIS system with more regularity in order to build that into the culture of the school from grade-level to grade-level Possible SART meetings to be scheduled for students and families who are unable to get to school with regularity. 	<ul style="list-style-type: none"> Additional assemblies to be scheduled for student recognition for behavior and timeliness. Teachers will use our PBIS system with more regularity in order to build that into the culture of the school from grade-level to grade-level Teachers will engage in our monthly PBIS meetings and representatives will continue to share out during staff meetings. SART meetings to be scheduled for targeted families SSC will develop a "Be on Time Week" with parent tips, student incentives and prizes for classes that have the highest on-time rates. SSC will also ask families what supports they might need in order to get to school on time. 	

Goal 3, Action 2

Multi-Tiered System of Supports Description: Coleman School Culture

Students to be Served	<input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> [Specific Student Group(s)] -- (List here):
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> [Specific Grade span(s)] -- (List here):

Actions/Services	PLANNED <ul style="list-style-type: none"> School will contract with Cooperative Adventures for in-class and staff trainings to solidify school cultural norm, ranging from playground to the classroom. Classes will have ½ day sessions in the beginning and end of the year, staff will meet at beginning of the year and mid-point to discuss language used and updates needed. Implement data gathering, monitoring, analysis and intervention actions for State metrics: School Climate Surveys Red/Yellow/Green card usage Attendance including SART compliance and chronic absenteeism Suspension rates Social emotional referrals 	ACTUAL
	BUDGETED / SOURCE \$15,113.28 - 0000	ESTIMATED ACTUAL
Expenditures		

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18

- New
- Modified
- Unchanged

2018-19

- New
- Modified
- Unchanged

2019-20

- New
- Modified
- Unchanged

- School climate survey to be released in March/April in order to take action based on the results sooner to enable to the school to refocus as needed in support of students.
- Monitor social emotional referrals to counselors to ensure needs of the whole student are being met.

- School climate survey to be released in February in order to take action based on the results sooner to enable to the school to refocus as needed in support of students.
- Monitor social emotional referrals to counselors to ensure needs of the whole student are being met.
- Support alternate play areas and games based on student interest, as gathered through student counsel.

Goal 3, Action 3

Multi-Tiered System of Supports Description: Increased Parent Engagement and Involvement

<u>Students to be Served</u>	<input checked="" type="checkbox"/> All School <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> [Specific Student Group(s)] -- (List here):
	<input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Low Income <input type="checkbox"/> [Specific Grade span(s)] -- (List here):

<u>Actions/Services</u>	PLANNED <ul style="list-style-type: none"> SEAL Gallery Walks (K-3) will be advertised and better attended (goal - 75% of families in attendance) 95% family participation in Fall and Spring conferences Creation of a Student/Parent/Staff Handbook to clarify expectations and craft policy Weekly newsletters translated to Spanish Family Welcome Events (1-3 annually) Parent education events (3) focused on school culture and curriculum. End of year celebration awards ceremony will include reclassification awards to students reclassified from EL to FEP. 	ACTUAL
	BUDGETED / SOURCE See above goals and actions 0000	ESTIMATED ACTUAL

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
<input type="checkbox"/> New <input type="checkbox"/> Modified <input checked="" type="checkbox"/> Unchanged	<input type="checkbox"/> New <input checked="" type="checkbox"/> Modified <input type="checkbox"/> Unchanged	<input type="checkbox"/> New <input type="checkbox"/> Modified <input type="checkbox"/> Unchanged
<ul style="list-style-type: none"> Schedule family welcome events and build an outreach plan to increase attendance both at events and in school 	<ul style="list-style-type: none"> Schedule family welcome events and build an outreach plan to increase attendance at events and in school. 	

Plan for a reclassification ceremony at the end of the school year	<ul style="list-style-type: none"> • Ensure that parent volunteer opportunities are shared for all parents • Ensure that parents are included in curricular celebrations as well as social events. 	
--	--	--

School Site Council Membership

Education Code Section 64001(g) requires that the SPSA be reviewed and updated at least annually, including proposed expenditures of funds allocated to the School through the Consolidated Application, by the school site council. The current make-up of the school site council is as follows:

Name	Represents	Contact Info	Reviewed Plan Date
1. Mike Taylor	LEA		10/10/2018
2. Stacey Lauman	Parent		
3. Sabrina Chamberlain	Teacher		
4. Mike McNeeley	Classified		
5. Alana Kane	Parent		
6. Mary Kate Kenney	Teacher		
7. Korina Arumbila	Parent		
8. Rebecca Harris	Parent		
9. Gabriella Tyerly	Parent		

Total Number of School Site Council Members

	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Student
Number of members of each category	1	2	1	5	0

Recommendations and Assurances

The school site council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.
3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Parent Stakeholder Groups

- PTO
- SELAC
- Special Education
- LEAP Coordinator

Student Stakeholder Groups

- Student Council

4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed here in form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This SPSA was adopted by the SSC at a public meeting on:

Attested:

Mike Taylor
School Principal

Signature of School Principal Date

Stacey Lauman
SSC Official

Signature of SSC Official Date