			SPSA Year		2017–18 2018–19 2019–20
Single Plan for Student Achievement (SPSA) Template		Data Analysis Tool: Use as prompts (no	ot limits)		
		LCFF Evaluation Rubrics: This data is certified			
		Ed-Data: This data is certified			
		DataQuest: This data is certified			
School Name	Sun Valley Elementary				
Contact Name and Title	Principal Julie Harris		Email and Phone	-	D <u>srcs.org</u> 85-2442

# 2018-2019 Single Plan for Student Achievement

THE STORY

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#### **Mission Statement**

Sun Valley School believes in educating the whole child through upholding rigorous academic standards, fostering creative and critical thinking, cultivating emotional intelligence, and valuing each child's unique contribution to the learning process. Teachers, parents and staff work together to ensure that every child has the tools for success in a 21st Century world.

Motto: Every learner counts!

**Mission:** Our mission, as a community, is to inspire a passion for lifelong learning and to provide every child with the foundation necessary to become a responsible, productive, and engaged citizen within a global community.

**Vision:** Our vision is that Sun Valley School will be a thriving, dynamic and inspiring educational environment that produces self-directed learners. Each child is viewed as an individual with unique talents and strengths that fits into a diverse, multi-cultural community. They will be academically, socially, and emotionally encouraged and challenged to be the best version of themselves. Students are prepared with the highest academic and ethical standards in a enthusiastic, caring, collaborative learning community that incorporates 21st century technology and academic practices, the arts, physical education, and community awareness.

Sun Valley produces respectful, responsible, life-long learners by:

- Challenging students to achieve at their highest potential
- Recognizing students in their classrooms, school, and community for demonstrating academic achievement, cooperative behavior and self-regulation
- Providing a variety of instructional strategies including hands-on active learning experiences, whole group directed instruction, cooperative learning, individual and small group instruction
- Encouraging students to become both critical and creative thinkers and develop problem solving strategies
- Developing in students a respect for cultural and individual differences in our community
- Cultivating a pride in our community and encouraging parental and community involvement within our school
- Teaching students that while academic success is important, we value consideration of others, compassion, empathy, perseverance, grit, responsibility and self-discipline as even more important in life long success
- Emphasizing that learning experiences extend beyond the walls of a classroom and continues beyond the school years

#### **School Description**

Sun Valley is a K-5 elementary school located on a beautiful hillside in the west end of San Rafael with a current enrollment of five hundred students. We have a renovated and remodeled facility that includes twenty-two classrooms, a beautiful state-of-the-art multi-purpose room complete with a performance stage, an art room, and a science/music room. Our academically rigorous core subjects program is thematically integrated and differentiated to meet the needs of all of our learners. We are the proud recipients of the National Blue Ribbon Award, the State Golden Ribbon Award and the California Distinguished School Award. Our PTO sponsored Enrichment program includes P.E., music, art, computers, dance, poetry, and

Mindfulness training. We offer many after school programs through the City of San Rafael as well as childcare on and off site. We work closely with our local neighborhood to maintain the rich natural environment that the Sun Valley area provides for our students and families.

The staff includes one Principal twenty-two credentialed teachers, one SEAL/Instructional Core Coach, one resource specialist, one part-time speech and language specialist, three part-time intervention instructional aides, one part-time psychologist, one part-time counselor, one full time library clerk, one part time instructional assistant, one administrative assistant, one part time bilingual Secretary/Community Liason, one custodian, and one part-time food service staff person. The parent volunteer program serves as a comprehensive model of support that includes parents, senior citizens, community members and businesses. Experience Corps volunteers provide over 100 hours of intervention per week. Professional development is ongoing with a focus on common core aligned thematic unit development, highly effective research based pedagogical practices (SEAL), and social emotional well-being (PBIS, Mindfulness).

### **Description of school programs**

### **INTEGRATED LEARNING**

Sun Valley Schools has developed thematic curriculum units that integrate the Common Core State Standards through the themes of the Social Studies and NGSS Science Standards. The curriculum at Sun Valley is delivered through developmentally appropriate single-grade and multi-age instructional practices that meet the needs of individual children. Both multi-age and single-grade classrooms provide quality standards-based programs in literacy, mathematics, science, social science, ELD, and other complementary subjects that are taught to enhance the total learning process. Our motto at Sun Valley is to "teach to the high and provide scaffolding and supports so that every child can reach their potential." Sun Valley has been honored for several awards including: CA Distinguished Schools, California Gold Ribbon award 2015, and in 2016 for the National Blue Ribbon Awards for Academic Excellence.

### SEAL (Sobrato Early Academic Language) Model for K-3<sup>rd</sup> grade

The SEAL program is a professional development model for teachers to implement the Common Core Standards and provide <u>all</u> students:

- 1. Complex oral and academic language skills.
- 2. Engagement with complex texts
- 3. Development of language through enriched curriculum
- 4. Positive, joyful learning environment
- 5. 21st Century learner skills of collaborative practices and teamwork

SEAL also provides a Summer Bridge program for students and teachers to hone their skills.

### **ENRICHMENT OPPORTUNITIES**

The PTO sponsors Kindergarten music, art, and physical education on a weekly basis. HeadsUp provides music 1st-5th grade. Mindfulness instruction takes place for 10 weeks for all students. K-5 students participate in six weeks of dance instruction that culminates in a school-wide event integrating

art, music and dance called Classroom Connections. The PTO supports noon-time community building programs including: Sun Valley Singers, Mr. Land's Green Team, Community Heroes, Game Club, Art Club, Book Clubs and a Garden Club.

### **VOLUNTEER PROGRAM**

The Sun Valley Volunteer Program consists of over two hundred parent and community volunteers that support the work of the school in everything from classroom volunteers to fieldtrip drivers. Our Volunteer Coordinator facilitates recruitment, placement and works collaboratively with staff and PTO to ensure that all needs are filled. This year we are pleased to be partnering with **AARP Experience Corps**. They are providing over 18 volunteers (100 hours a week) working with targeted students on increasing fluency and comprehension. Additionally, the Sun Valley Dad's Club is solidifying into a great group of dads working together on fundraising, projects around school and strengthening the connection between families within the school community.

### PBIS

To build a sense of responsibility, confidence, pride in accomplishment, and a positive self-image within each child, Sun Valley's PBIS (Positive Behavior Intervention and Supports) program is designed to develop and articulate school-wide behavioral expectations. These expectations are clearly articulated to students through school-wide assemblies and classroom lessons. They are posted throughout the school and clearly articulated to families. Students enjoy receiving Good Choice Tickets and parents appreciate the clear expectations and use them at home as well. We fully embrace our three school-wide rules to be respectful, be responsible and be a learner.

### **EVERY LEARNER COUNTS**

We begin each year with a Social/Emotional/Student Skills curriculum called "Every Learner Counts". This curriculum was developed at Sun Valley and integrates the best practices, lesson, and current research to teach students social skills, emotional awareness and how to be a successful independent learner who is prepared for the 21st Century.

### MINDFULNESS

Mindfulness is a form of attention or awareness training that can be applied in any activity throughout the day (seeing, walking, playing, homework, etc). The evidence of student success in introducing and practicing mindfulness in education is promising. Each 16 session's curriculum builds on the next, from practicing mindful bodies and mindful listening, to ultimately providing a tool for creating 'space' for a child between their big feelings and reactions, thus resisting impulsive actions. This mindful space allows a child to respond thoughtfully as opposed to an impulsive instant reaction. Additional benefits of mindfulness in education include:

- o Increased focus and concentration (especially with increased use of technology)
- o Increased self-awareness (recognize emotions, feelings, calm/grounding)
- o Reduction of anxiety/stress
- o Increased empathy and understanding of self and others
- O Increased skillful response to difficult emotions
  □

### ACADEMIC INTERVENTION

Every grade level team meets regularly in Professional Learning Communities to look at data about student progress. If students are not meeting grade level standards based on assessments, they receive in-class interventions in the form of small group instruction, one-on-one tutoring, Experience Corps partnerships, peer tutoring, and specifically designed support. Some students require an additional layer of support and can be referred to our Academic Intervention Program if they meet specific criteria. Students receiving academic intervention attend sessions daily for reading daily. Additionally, a before school Reading Club provides students additional time with leveled text. All students in academic intervention are monitored for progress every 8-10 weeks. Lastly, students with significant skill gaps in mathematics, receive targeted support in the classroom up to four times a week. Parent are notified of academic intervention needs and provided a detailed report and/or meeting to explain how they can best support their child specifically along with lists of appropriate reading or math materials.

### **HEADS UP**

*HeadsUp* is the San Rafael City Schools Education Foundation that is made up of parents, school administrators, and business and community members. to economic downturn, SRCS faces both budget and program cuts while also experiencing rising operational costs due to increasing enrollment. Through multiple fundraising efforts, the *HeadsUp Foundation* supports school music programs, K-8 library programs, 5th Grade Outdoor Education, and K-5 and F School Counseling. Sun Valley families, teachers, and students fully participate in two of the *HeadsUp Foundation's* most important fundraisers, *Carnival*, *Run for Reading to support our school libraries*, and this year's *Rockin'Run* to support and develop school music programs. Sun Valley Elementary and all S Rafael City Schools are grateful for *HeadsUp's* ongoing and notable support.

## **SPSA HIGHLIGHTS**

Identify and briefly summarize the key features of this year's SPSA.

This year's SPSA highlights three main goals:

#1) Continue to deepen already strong relationships between home/school community to ensure that all learners and their families feel part of the Sun Valley Community and connected to school.

#2) Continue small group reading instruction focusing on individualized learning goals to target skill gaps and increase reading skills to grade level and beyond.

#3) Actively participate and Implement Lucy Caulkins Writing Units of Study K-5 Professional Development for all teachers K-5.

#4) Continue MTSS (Multi-Tiered Systems of Support) to close the achievement gap including reading and math tier 1 & 2 interventions

#5) Continued implementation of our Social/Emotional Curriculum paired with our PBIS & Mindfulness program.

Based on a review of performance on the state indicators and local performance indicators included in the LCFF Evaluation Rubrics, progress toward goals, local self-assessment tools, stakeholder input, or other information, what progress is the school most proud of and how does the school plan to maintain or build upon that

success? This may include identifying any specific examples of how past increases or improvements in services for low-income students, English learners, and foster youth have led to improved performance for these students.

According to CAASP data:

- 1. When lookiing at cohort data from 2015-2018, students make significant growth in ELA from 3rd 5th grade (78% proficient in 3rd grade to 89% when that same group is in 5th grade)
- 2. ELA continues in the "Very High" range but declined by a few points.
- 3. English Learner progress increased significantly when looking at cohort data over the past three years.
- 4. Math continues in the "Very High" range but decreased by 3 points and cohort data is stagnant.

According to the SPSA Parent Survey (only 90 responses this year), 90-95% of parents report

- 1. Their child enjoys coming to school
- 2. Their child feels respected by staff and respect staff
- 3. Feel the school is "very welcoming"

Referring to the LCFF Evaluation Rubrics, identify any state indicator or local performance indicator for which overall performance was in the "Red" or "Orange" performance category or where the school received a "Not Met" or "Not Met for Two or More Years" rating. Additionally, identify any areas that the school has determined need significant improvement based on review of local performance indicators or other local indicators. What steps is the school planning to take to address these areas with the greatest need for improvement?

\*Implement a school-wide comprehensive writing program

### **GREATEST NEEDS**

\*Continue Small group reading instruction for all students and specifically our lowest achieving student groups (Socio/Economincally Disadvantaged and ELLs).

\*Math differentiation in classroom and additional intervention

Referring to the LCFF Evaluation Rubrics, identify any state indicator for which performance for any student group was two or more performance levels below the "all student" performance. What steps is the school planning to take to address these performance gaps?

PERFORMANCE GAPS \*According to CAASPP, ELLs, Economically Disadvantaged and Special Education student groups continue to make progress but are significantly below the EO subgroup in ELA and math.

### GREATEST PROGRESS

# **BUDGET OVERVIEW**

# **Budget Summary:**

	One-time adjustment (0910)	Unrestricted Lottery (1100)	Restricted Lottery (6300)	РТО	Title III - LEP (4203)	Title III - IMM (4201)
Allocated	16,699	48,545.00	20,000.00	\$46,000	7,194	0.00
Budgeted*	16,699	48,545.00	20,000.00	\$46,000	7,194	
Spent YTD		4,000	17,099			
Encumbered	16,699			\$46,000	3,584	
Available	\$3,995 ***	44,546.08	2,900	0	4,648	
	One-time adjustment (0910)	Unrestricted (1100)	Restricted Lottery (6300)	Brief Description of budgeted materials/services		als/services
1XXX	13,000.00	12,092.00	0.00	***carryover		
2XXX		20,036	0.00			
ЗХХХ	4,699.00	8,803	0.00			
4XXX-5XXX		7,613	20,000.00			

# STAKEHOLDER ENGAGEMENT

SPSA Year

2017–18
 2018–19
 2019–20

### Involvement Process for SPSA and Annual Update

How, when, and with whom did the School consult as part of the planning process for this SPSA/Annual Review and Analysis?

The Principal met with the ILT (Instructional Leadership Team) on October 10th and reviewed and analyzed the data from the CAASPP, SRI and F & P. We reviewed data by cohort & year-to-year and finally down to individual grade level target trends in both math and ELA for all student groups. This data was used to develop the school-wide goals. This information was also shared with the SLT (Site Leadership Team on September 24th and then the final was reviewed on October 22, 2018.

### Impact on SPSA and Annual Update

How did these consultations impact the SPSA for the upcoming year?

Based on feedback from the ILT, the staff as a whole and the SLT, the goals were collaboratively agreed upon. The ILT took the data and the analysis to their grade level team for feedback and then reported a congruence with the goals that were developed with the ILT. The SLT was given a week to review the school plan and provide notes. The substance of the school plan met with everyone's approval and slight editing took place from the SLT.

# **GOALS ACTIONS & SERVICES: RIGOROUS INSTRUCTION AND HIGH EXPECTATIONS**

NewModifiedUnchanged

# Goal 1

**College and Career Readiness:** Each student receives rigorous instruction and support and is held to high expectations so that they can foster critical thinking, collaboration, creativity, and communication skills in order to master Common Core State Standards while continuing to be college, career and community ready.

#### Identified Need

\*teach researched based Teacher's College writing program K-5 for two units of study \*ELLs and Socio/Economically Disadvantaged student groups need to continue to increase

significantly in ELA

\*differentiation in math and ultimately some type of math interventions in the classroom and outside of the classroom

#### GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
SBAC 3rd ELA ELL	20/13% meets/exceeds in 2017	only 4 ELL students in 2018 - we can't publish a % with such a small count Data source: internal database 9/6/18. Prior to California Dashboard being published.		
SBAC 4th ELA ELL	45/18% meets/exceeds in 2017	in 2018 20/20% meets/exceeds. Average score for this group is -3.6, in the Medium band, a decrease of 15 points since 2017. Note that this group is small (only 15 students). Data source: internal database 9/6/18. Prior to California Dashboard being published.		

CA Dashboard, Socio/economically, Disadvantaged (SED) in ELA	2016 Status: Medium 7.4 points above level 3, increased significantly by 33.6 points over 2015	in 2018, the average score for this group is 4.3, in the Medium band Data source: internal database 9/6/18. Prior to California Dashboard being published.		
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### CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED	ACTUAL
SBAC ELA scores will increase by 10% for ELL &	The CAASPP data is difficult to parse out year-by-year due to small numbers per grade level.
SED student group each year, thus closing the	However, if you review CAASPP data by cohort over a three year period, Sun Valley ELLS have
achievement gap.	made approximately 20-23 point gain. Additionally, we will use F & P and writing samples to
	examine sub-group progress.

### Goal 1, Action 1

Multi-Tiered System of Supports Description: A balanced Literacy model in Tier 1, (including small leveled guided reading groups and/or individual conferring, and Writier's Workshop) will focus on all learners and specifically ELLs will with intentionality to the standards in all grade levels using targeted balanced literacy strategies and integrating history/social science/CA CCSS and Next Generation Science Standards to build theme based units.

\ \ \	All School Students with Disabilities [Specific Student Group(s)] (List here):	
	Foster Youth Low Income	

Actions/Services	PLANNED Fall, 2018	ACTUAL
Actions/ Services	Grade level PLCS meet every week for 45 minutes with .5 Instructional Core Coach to analyze data (F & P) to determine strategy and skill groups for every student in	

order to provide research based targeted small group	
reading instruction and conferring.	
BUDGETED AMOUNT / SOURCE	ACTUAL EXPENDITURES
Fall, 2018	
\$58,000 total (\$35,000, 23,000), Resource 0910/PT0	

#### ANTICIPATED MODIFICATIONS TO ACTION

#### **ACTION NARRATIVES:**

Expenditures

2017-18	2018-19	2019-20
<ul> <li>□ New</li> <li>□ Modified</li> <li>✓ Unchanged</li> </ul>	<ul> <li>□ New</li> <li>✓ Modified</li> <li>□ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
K-5 all students participated in small group reading and confering.	Continue to provide small group guided reading and confering with intentionality on ELD standards. This year we will add writer's workshop three to four days a week for 30-45 minutes.	

### Goal 1, Action 2

Multi-Tiered System of Supports Description: .5 Coach will provide support for the development and implementation of high leverage SEAL strategies as part of the Balanced Literacy Model. These strategies support all learners including ELL (English Language Learners) and Economically Disadvantaged students to access rigorous curriculum with a focus on academic language.

- ✓ All School
- Students with Disabilities
- □ [Specific Student Group(s)] -- (List here):
- English Learners
- Foster Youth
- Low Income
- □ [Specific Grade span(s)] -- (List here):

	PLANNED	ACTUAL
	Fall, 2018	
Actions/Services	.5 Coach models lessons, monitors implementation with classroom visits, procures materials and ensures alignment across grade levels.	

	BUDGETED / SOURCE	ESTIMATED ACTUAL
Expenditures	Fall, 2018	
	\$58,000 total (\$35,000, 23,000) / Resource 0910/PT0	

#### ACTION NARRATIVES:

2017-18	2018-19	2019-20
<ul> <li>□ New</li> <li>□ Modified</li> <li>✓ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
SEAL coach deepen SEAL unit implementation through modeling, providing resources and facilitating PLC time to review units.	We will continue to deepen SEAL unit implementation through modeling, providing resources and facilitating PLC time to review units and aligning Writer's Workshop.	

### Goal 1, Action 3

Multi-Tiered System of Supports Description: Teachers will provide designated ELD lessons for 30 minutes a day for five days a week. The Instructional Coach will work with PLCs to design ELD lessons that both frontload and support so they can access rigorous academics. Students who have not been re-designated by 5th grade have Tier 2 intervention five days a week for 30 minutes with lessons designed by the Instructional Coach and instruction provided by the coach and/or instructional aide.

Students to be Served          ✓ All School          Students to be Served          ✓ Students with Disabilities          Students with Disabilities           Specific Student Group(s)] (List here):		
	<ul> <li>✓ English Learners</li> <li>❑ Foster Youth</li> <li>✓ Low Income</li> <li>❑ [Specific Grade span(s)] (List here):</li> </ul>	
	PLANNED	CTUAL
Actions/Services	Fall, 2018	

	During site PLCs, grade level teachers and the Instructional Core Coach will continue facilitate PLCs to align ELD standards to ELA standards and developed designated ELD lesson plans.	
	BUDGETED / SOURCE	ESTIMATED ACTUAL
Expenditures	Fall, 2018	
Experiances	\$58,000 total (\$35,000, 23,000)One time adjustments 0910, PTO	
	\$4,000 Title 3	

#### ACTION NARRATIVES:

2017-18	2018-19	2019-20
<ul> <li>□ New</li> <li>□ Modified</li> <li>✓ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
Instructional Core Coach designed protocols to review ELD standards and supported teachers to design and implement designated ELD lessons. All K-3 classrooms have a langauge funtion wall in their classroom.	Instructional Core Coach facilitated PLC time to deepen teacher understanding of ELD standards and will work with grade level PLCS to plan designated and integrated ELD.	

### Goal 1, Action 4

Multi-Tiered System of Supports Descriptions: Sun Valley's comprehensive MTSS begins with the Meeting of the Minds (Universal Screening) three times a year, followed by Tier 1 & Tier 2 interventions and progress monitoring. Students with academic, social/emotional concerns are noted and interventions are planned accordingly. <u>One of the interventions is a 32 week 30 minutes, 5 day a week intervention program designed to fill skill gap areas with small group targeted instruction in ELA</u>.

Students to be Served	<ul> <li>All School</li> <li>Students with Disabilities</li> <li><u>[Specific Student Group(s)]</u> (List here):Students identified as needing intervention support</li> </ul>
	<ul> <li>English Learners</li> <li>Foster Youth</li> <li>Low Income</li> <li>[Specific Grade span(s)] (List here):</li> </ul>

Actions/Services	PLANNED Fall, 2018 Under the guidance and direction of the Instructional Coach, lowest performing non-special education students, receive targeted reading instruction (push in or pull out) for 30 minutes a day five days a week for 32 weeks based on ESGI, F & P, and Students are progress monitored every 8-10 weeks.	ACTUAL
Expenditures	BUDGETED / SOURCE Fall, 2018 Lottery subs \$1920 Lottery/PTO \$10,000 Lottery, \$20,000 PTO	ESTIMATED ACTUAL

### ACTION NARRATIVES:

2017-18	2018-19	2019-20
<ul> <li>□ New</li> <li>✓ Modified</li> <li>□ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
Grade level teams identified the lowest perfoming students and their skill gaps. Those students received Tier 2 targeted reading instruction using Fountas and Pinnell LLI kits and metacognative strategy practice for 8 weeks and then were re-assessed to see if services still applied.	Identified students who are below grade level and havve specific skill gaps in reading will receive 8 weeks of targeted intervention supports five days a week for 30 minutes a day.	

### Goal 1, Action 5

Multi-Tiered System of Supports Description: Sun Valley's comprehensive MTSS begins with the Meeting of the Minds (Universal Screening) three times a year, followed by Tier 1 & Tier 2 interventions and progress monitoring. Students with academic, social/emotional concerns are notes and interventions are planned accordingly. <u>One of the interventions is a before school technology based reading intervention program.</u>

Students to be Served	<ul> <li>✓ All School</li> <li>✓ Students with Disabilities</li> <li>✓ [Specific Student Group(s)] (List here):</li> </ul>
	English Learners

<ul> <li>Foster Youth</li> <li>Low Income</li> <li>[Specific Grade span(s)] (List here):</li> </ul>	
Fall, 2018	ACTUAL

Actions/Services	Fall, 2018 During the universal screening meeting, students who are determined below grade level in reading comprehension are referred to our Before School Reading Club based on F & P Data & SRI with a focus on ELLs. Students are progress monitored every 8-10 weeks.	
Expenditures	BUDGETED / SOURCE Fall, 2018 O	ESTIMATED ACTUAL Spring, 2018

#### ACTION NARRATIVES:

2017-18	2018-19	2019-20
<ul> <li>❑ New</li> <li>❑ Modified</li> <li>✓ Unchanged</li> </ul>	<ul> <li>□ New</li> <li>✓ Modified</li> <li>□ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
Grade level teams meet with Support Personnel (Psychologist, RSP, Instructional Core Teacher, Princpal, Counselor and SLP) to identify which students need additional reading support.	Grade level teams will meet with Support Personnel (Psychologist, RSP, Instructional Core Teacher, Princpal, Counselor and SLP) to identify which students need additional levels of academic support in reading twice a year.	

### Goal 1, Action 6

Multi-Tiered System of Supports Description: Sun Valley's comprehensive MTSS begins with the Meeting of the Minds (Universal Screening) three times a year, followed by Tier 1 & Tier 2 interventions and progress monitoring. Students with academic, social/emotional concerns are notes and interventions are planned accordingly. <u>One of the interventions is a 25 week instructional aide support for mathematical strategy groups.</u>

Students to be Served	<ul> <li>All School</li> <li>Students with Disabilities</li> <li>[Specific Student Group(s)] (List here):</li> </ul>
	<ul> <li>✓ English Learners</li> <li>❑ Foster Youth</li> <li>✓ Low Income</li> <li><u>[Specific Grade span(s)] (List here):(2nd - 5th grade)</u></li> </ul>

	PLANNED	ACTUAL
	Fall, 2018	Spring, 2019
	Based on teacher observation and EM end of unit	
Actions/Services	assessments, the students struggling with fundamental	
	mathematical concepts will participate in a small group for	
	math in the classroom with an Instructional Aide or teacher a minimum of two days a week.	
	teacher a minimum of two days a week.	
	BUDGETED / SOURCE	ESTIMATED ACTUAL
Expenditures	Fall, 2018	Spring, 2018
	\$12,000 /PTO	\$0

### ACTION NARRATIVES:

We will not continue this goal as we do not think we will be able to find qualified personnel.

2017-18	2018-19	2019-20
<ul> <li>□ New</li> <li>✓ Modified</li> <li>□ Unchanged</li> </ul>	<ul> <li>□ New</li> <li>✓ Modified</li> <li>□ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
Grade level teams meet with Support Personnel (Psychologist, RSP, Instructional Core Teacher, Princpal, Counselor and SLP) to identify which students need additional math support, however	Grade level teams will meet twice a year with Support Personnel (Psychologist, RSP, Instructional Core Teacher, Princpal, Counselor and SLP) to identify which students need additional levels of math academic	

no math intervention instructional aide was	support if we can find personnel to support
found and intervention did not occur.	this initiative.

### Goal 1, Action 7

Multi-Tiered System of Supports Description: RTI (Response to Intervention) meetings are held for students with significant academic, behavioral and/or social emotional concerns. Preliminary referrals are made through our universal screening and then throughout the year from classroom teachers based on data analysis (SRI, F & P, ESGI) and/or behavioral concerns (Tier 1 PBIS checklists). <u>RTI Plans are created during the meeting and SMART goals are created with a progress monitoring timeline</u>. RTI coordinators schedule meetings and facilitate progress monitoring.

	All School
Students to be Served	Students with Disabilities
	X [Specific Student Group(s)] (List here): Students who are identified needing RIT plans and support
	English Learners
	Foster Youth
	Low Income
	[Specific Grade span(s)] (List here):

	PLANNED	ACTUAL
	Fall, 2018	
Actions/Services	K-2 and 3-5 RTI Coordinators are lead teachers who facilitate meetings with classroom teachers and parents when they have significant concerns and need support and a specific plan of action. The Coordinators invite participants, keep notes and track progress and case manage. The Coordinators are paid on an hourly basis and the Principal oversees the coordinators.	
	BUDGETED / SOURCE	ESTIMATED ACTUAL
Expenditures	Fall, 2018 \$3,000 One Time Adjustments 0910	

#### ANTICIPATED MODIFICATIONS TO

#### ACTION NARRATIVES:

2017-18	2018-19	2019-20
<ul> <li>□ New</li> <li>✓ Modified</li> <li>□ Unchanged</li> </ul>	<ul> <li>❑ New</li> <li>❑ Modified</li> <li>✓ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
K-2 and 3-5 RTI coordinators met with individual teachers and families to identify SMART goals in area of concern.	K-2 and 3-5 RTI coordinators met with individual teachers and families to develop an RTI plan that includes identified need, smart	

# **GOALS, ACTIONS & SERVICES: PROFESSIONAL DEVELOPMENT**

	<ul> <li>New</li> <li>✓ Modified</li> <li>Unchanged</li> </ul>
Goal 2	<b>Professional Development:</b> Provide all staff with differentiated professional development with a focus on collaboration, alignment, and high quality staff retention and support, so as to maximize student learning and achievement.

#### Identified Need

As indicated by our PBIS data/PLC agendas, we will continue to align instructional systems (blanced literacy iincluding SEAL implementation, Writer's Workshop), behavioral systems and implement a high level common school-wide PBIS model through our self-designed Every Learner Counts Curriculum which also includes Mindfulness.

### GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
PLC agendas demonstrating PD	Topics focus on refining Balanced Literacy 70%	Topics focus on refining Balanced Literacy 70%	PLC agendas will reflect focus on the Writing Workshop Model	
Principal walk-throughs and written feedback	2-3 classrooms visits per day with written feedback	2-3 classrooms visits per day with oral feedback	2-3 classrooms visits per day with oral feedback duirng writing time to gather evidence about Writing Workshop implementation	
Monday Memos documenting evidence of alignment and use of Every Learner Counts Curriculum	100% of MM include evidence of academic and behavioral expectations.	100% of MM include evidence of academic and behavioral expectations.	100% of MM include evidence of academic and behavioral expectations.	

PBIS school-wide behavioral checklist	786 occurrences of distracting self/others	Discontinued survey	Discontinued survey	
SRI	60% proficient Based on Ed Services internal database, we observed 84% of students being proficient (25%)or advanced (59%) at the end of year.	Based on Ed Services internal database, we observed <b>90% of students</b> <b>being proficient</b> (29%)or advanced (61%) at the end of year.	Based on Ed Services internal database, we are hoping to see 90% or more proficient/advaned on SRI	

#### CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED	ACTUAL
Rigor of small group instruction and conferring will improve to better match the needs of the students leading to 10% more students reaching the proficient range per grade level in SRI. Writier's Workshop model implementation will demonstrate an increase in writing profiency and fluency. Rigor of SEAL implementation will increase student discourse by 20% as observed in principal walk-throughs.	
Rigor of implementation of Every Learner Counts Curriculum will result in fewer occurrences of behaviors such as "Distracting self/others".	

# Goal 2, Action 1

Multi-Tiered System of Supports Description: All staff will implement the year long Every Learner Counts Curriculum.		
Students to be Served	<ul> <li>All School</li> <li>Students with Disabilities</li> <li>[Specific Student Group(s)] (List here):</li> </ul>	
	<ul> <li>✓ English Learners</li> <li>□ Foster Youth</li> <li>✓ Low Income</li> <li>□ [Specific Grade span(s)] (List here):</li> </ul>	

	PLANNED	ACTUAL
	Fall, 2018	
	All classrooms participated in 8 weeks of Mindfulness	
Actions/Services	instruction two times a week for 15 minutes. All	
	teachers implemented the Every Learner Counts	
	curriculum they helped to create and school-wide it is	
	evident to all who come to visit, the aligned student	
	expectations.	
	BUDGETED / SOURCE	ESTIMATED ACTUAL
Expenditures	Fall, 2018	
	\$6150 PTO \$4650, MTSS grant \$3500	

#### ANTICIPATED MODIFICATIONS TO

#### ACTION NARRATIVES:

2017-18	2018-19	2019-20
<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>	<ul> <li>❑ New</li> <li>❑ Modified</li> <li>✓ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
All K-5 classes received 8 weeks of Mindfulness instruction twice a week for 15 minutes to learn Mindfulness Strategies.	All K-5 classes received 8 weeks of Mindfulness instruction twice a week for 15 minutes to learn Mindfulness Strategies.	

### Goal 2, Action 2

Multi-Tiered System of Supports Description: Principal will facilitate Lesson Study Model observations for all tenured staff to improve alignment and rigor within and across teaching teams.

Students to be Served	<ul> <li>All School</li> <li>Students with Disabilities</li> <li>[Specific Student Group(s)] (List here): X identified skill gap area groups</li> </ul>
	<ul> <li>English Learners</li> <li>Foster Youth</li> <li>Low Income</li> <li>[Specific Grade span(s)] (List here):</li> </ul>

Actions/Services	PLANNED Fall, 2018 Administrator will invite all tenured staff up for evaluation to participate in traditional or Lesson Study Model. Teachers will select an area of focus as teams based on data sources (observation, end of unit tests, F & P scores or writing assessments) to determine an area of focus for Lesson Study. Teaching teams will develop lessons, observe each other and collect data, interview students and refine lessons accordingly. We will schedule substitutes to cover classes as needed.	ACTUAL
Expenditures	BUDGETED / SOURCE Spring, 2018 \$700 Lottery	ESTIMATED ACTUAL Fall, 2018 0

#### ANTICIPATED MODIFICATIONS TO

### ACTION NARRATIVES: 2017-18 2018-19 2019-20 New Modified Unchanged Unchanged Unchanged Unchanged

F	10 tenured teacher completed the lesson study process for their formal evaluation and improved student learning based on identified skill gap area	All tenured teachers will have the option to complete a lesson study cycle or complete a single evalation.
	i.e. Kindergarten teachers developed new	
	guided reading routines for lowest readers to be able to identify the difference between letters	
ā	and words).	

### Goal 2, Action 3

Multi-Tiered System of Supports Description: K-3 will have three days of Common Core Unit Planning with SEAL coach to refine Common Core Units of Study and SEAL implementation. This will include reviewing the new CA Social Sciences Framework and CA NGSS guidelines.

Students to be Served	<ul> <li>All School</li> <li>Students with Disabilities</li> <li>[Specific Student Group(s)] (List here):</li> </ul>
	<ul> <li>English Learners</li> <li>Foster Youth</li> <li>Low Income</li> <li>[Specific Grade span(s)] (List here): X All K-3 students</li> </ul>

	PLANNED	ACTUAL
	Fall, 2018	
Actions/Services	All K-3 staff will meet with SEAL coach and teams from VV	
	and CO to re-tool Common Core Thematic Units three	
	days.	
	BUDGETED / SOURCE	ESTIMATED ACTUAL
Expenditures	District Funded	

### ANTICIPATED MODIFICATIONS TO

### ACTION NARRATIVES:

2017-18	2018-19	2019-20
New	New	🖵 New
Modified	✓ Modified	Modified
✓ Unchanged	Unchanged	Unchanged

K-3 teachers met with SEAL coaches and another school site to deepen Common Core Units of	K-3 teachers will collaborete with distirct grade level partners to refine SEAL units and
Study to better align to CCSS standards.	align writing lessons.

# **GOALS, ACTIONS & SERVICES: STUDENT ENGAGEMENT AND SCHOOL CLIMATE**

	<ul><li>❑ New</li><li>✓ Modified</li><li>❑ Unchanged</li></ul>	<ul> <li>Recommended Indicators:</li> <li>Chronic Absenteeism</li> <li>Suspension Rate</li> <li>PBIS classroom surveys implemented three times a year</li> </ul>
3		<b>bol Climate</b> : Establish effective systems and welcoming environment that allow staff, students and families to feel safe n participate fully in learning and the school community.

#### Identified Need

Goal

In 14/15 we had 1.5 suspensions, however in the last two years we have maintained 0 suspensions. The area of need is distracting self and other under PBIS school-wide expectations (Be Respectful, Be Responsible, and Be a Learner). The other area of need is re-defining and aligning the school-wide safety plan and training. Additionally, we continue to strengthen our welcoming environment that nurtures a strong home/school connection focusing on parent education.

#### GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
Chronic Absenteeism	2.2%	6.1%		
Suspension Rate	0	0		
PBIS classroom survey	786 occurrences of distracting self/others	did not complete this year		
SIP Survey	over 90% feel welcoming environment	over 95% feel welcoming environment		

#### CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED	ACTUAL
<ul> <li>Reduce occurrences of distracting self and others according to PBIS Survey.</li> <li>Sustain 0 suspensions</li> <li>Align Safety Plan to PBIS model.</li> </ul>	<ul> <li>Sustain 0 suspensions</li> <li>Align Safety Plan to PBIS model.</li> <li>Continue MIndfulness Program and Parent Education.</li> </ul>

• Continue MIndfulness Program and Parent Education.

### Goal 3, Action 1

Actions/Services

Multi-Tiered System of Supports Description: To progress monitor social/emotional needs of school, we use our PBIS Tier 1 checklist Universal Screener, PBIS Team Meets monthly to review school-climate as a whole, PBIS Team meets monthly to review Social/Emotional Referrals and chronic absenteeism.

Students to be Served	<ul> <li>✓ All School</li> <li>❑ Students with Disabilities</li> <li>❑ [Specific Student Group(s)] (List here):</li> </ul>
	<ul> <li>English Learners</li> <li>Foster Youth</li> <li>Low Income</li> <li>[Specific Grade span(s)] (List here):</li> </ul>

PLANNED	ACTUAL
Fall, 2018	
Staff will continue to implement PBIS school-wide with a high level of fidelity.	
The Sun Valley PBIS Tier 1 team will meet monthly to discuss progress towards implementation of PBIS school-wide with a focus to create a culture of positive reinforcement, focused on learning, respect and responsibility among students, staff and community.	
Tier 1 PBIS team will review referrals monthly and school-wide classroom behavior checklists twice a year. Using this data, this team will develop actions steps to improve areas such as distracting self and others with specific assemblies, and Every Learner Counts monthly campaigns.	
Tier 2 PBIS team will meet monthly to utilize data from Meeting of the Minds, review RTI referrals, and determine students eligible for Tier 2 interventions such as social skill groups, Check-in-Check-out, and classroom behavior supports. This team will also review chronic absenteeism and make a specific plan for each case.	

	Tier 3 team meets as needed.	
	BUDGETED / SOURCE	ESTIMATED ACTUAL
Expenditures	Spring, 2018	
	\$0	0

### ACTION NARRATIVES:

2017-18	2018-19	2019-20
<ul> <li>❑ New</li> <li>❑ Modified</li> <li>✓ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
PBIS team met montly to refine PBIS program that includes RTI for behavior and academic levels of support.	PBIS team will meet montly to refine PBIS program that includes RTI for behavior and academic levels of support.	

# Goal 3, Action 2

Multi-Tiered System of Supports Description: All students and families will continue to use Mindfulness and Every Learner Counts Tools to be present to make good choices, feel safe and share a common school/home language.		
Students to be Served	<ul> <li>✓ All School</li> <li>❑ Students with Disabilities</li> <li>❑ [Specific Student Group(s)] (List here):</li> </ul>	
	<ul> <li>English Learners</li> <li>Foster Youth</li> <li>Low Income</li> <li>[Specific Grade span(s)] (List here):</li> </ul>	

	PLANNED Fall, 2018	ACTUAL
Actions/Services	All K-5 classrooms will participate in 8 weeks of Mindfulness sessions (15 minutes each). 3-5th grade will get an additonal two weeks of Mindfulness before state-wide testing. Two parent education nights will be provided on Mindfulness and positive parenting. Mindfulness lessons and areas of focused will be posted in weekly Principal Newsletters.	
	BUDGETED / SOURCE	ESTIMATED ACTUAL
Expenditures	Fall, 2018	Spring, 2018
	\$6150 total: PTO 4650/ 3500MTSS	

### ANTICIPATED MODIFICATIONS TO

#### ACTION NARRATIVES:

2017-18	2018-19	2019-20
<ul> <li>❑ New</li> <li>✓ Modified</li> <li>❑ Unchanged</li> </ul>	<ul> <li>□ New</li> <li>✓ Modified</li> <li>□ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
All classes participated in 8 weeks of MIndfulness training and there were two parent education nights on Mindful Parents.	All classes will participat in 8 weeks of MIndfulness training and there were two parent education nights on Mindful Parents. We will institute Mindful social skill groups.	

### Goal 3, Action 3

	PLANNED	ACTUAL
	Fall, 2018	
	Meet with Safety Consultant to re-vamp safety plan, coordinate staff training on key areas of safety procedures, intruder training and a full emergency drill.	
Actions/Services	Safety Committee will determine staff for each of the key teams and procure disaster preparedness items.	
	All drills will be scheduled and consultant will attend at least two and provide feedback.	
	Families will be provided an overview of School-wide safety plan and their roles in communication and student release.	
	BUDGETED /	ESTIMATED ACTUAL
Expenditures	Fall, 2018	
	\$1000 PTO \$1,000 District	

ANTICIPATED MODIFICATIONS TO				
ACTION NARRATIVES:				
2017-18	2018-19	2019-20		

<ul> <li>□ New</li> <li>✓ Modified</li> <li>□ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
Met with Safety Consultant to re-vamp safety plan, coordinate staff training on key areas of safety procedures, intruder training and a full emergency drill.	Met with Safety Consultant to re-vamp safety plan, coordinate staff training on key areas of safety procedures, intruder training and a full emergency drill.	
Safety Committee assigned staff for each of the key teams and procurred disaster preparedness items.	Safety Committee will review and re-assign staff for each of the key teams and procurred disaster preparedness items.	
The consultant attended three drills and three staff meetings. He provided very positive feedback for all of our drills and included some specific next steps.	The consultant will attend one or two drills and three staff meetings. He provided very positive feedback for all of our drills and included some specific next steps.	
Families received an overview of School-wide safety plan and their roles in communication and student release via newsletter.	Families received an overview of School-wide safety plan and their roles in communication and student release via newsletter	

### Goal 3, Action 4

Multi-Tiered System of Supports Description: As part of Sun Valley's Parent Engagement Plan, there will be on-going parent education through K-3 Gallery Walks, Parent education nights, Weekly Principal and Teacher Newsletters, Community Building PTO/SELAC events fostering a high level of community engagement and involvement.

Students to be Served	<ul> <li>All School</li> <li>Students with Disabilities</li> <li>[Specific Student Group(s)] (List here):</li> </ul>
	<ul> <li>English Learners</li> <li>Foster Youth</li> <li>Low Income</li> <li>[Specific Grade span(s)] (List here):</li> </ul>

	PLANNED	ACTUAL
	Fall, 2018	
Actions/Services	Gallery Walks are planned three times a year for students to walk their families through their academic units of study. 4th and 5th grade provide various culminating projects with parent involvement such as Colonial Day and Nano Rhymo Novel readings.	

On-going Parent Education opportunities will take place in SELAC meetings, attached to PTO meetings and during the morning to provide various opportunities for families to learn about how to help their students with their academic progress, understand their role in digital citizenship and postive parenting. PTO sponsors grade level gathering and various community events throughout the year. PTO and Principal write weekly parent newsletters to keep	
parents informed and involved in school community. BUDGETED / SOURCE	ESTIMATED ACTUAL
Fall, 2018	
\$0	

#### **ACTION NARRATIVES:**

Expenditures

2017-18	2018-19	2019-20
<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>	<ul> <li>□ New</li> <li>□ Modified</li> <li>✓ Unchanged</li> </ul>	<ul> <li>New</li> <li>Modified</li> <li>Unchanged</li> </ul>
K-3 Gallery Walks took place 3 times a year and in place of Open House K-3 4th and 5th graders participated in various culminating projects with parent involvement such as Colonial Day and Nano Rhymo Novel readings.	K-3 Gallery Walks took place 3 times a year and in place of Open House K-3. 4th and 5th graders participated in various culminating projects with parent involvement such as Colonial Day and Nano Rhymo Novel readings.	
Several parent education forums took place in SELAC and PTO meetings including: math, student personal safety & digital safety and Mindful Parenting.	Several parent education forums took place in SELAC and PTO meetings including: math, student personal safety & digital safety and Mindful Parenting.	
PTO and Principal wrote weekly parent newsletters to keep parents informed and involved in school community.	PTO and Principal wrote weekly parent newsletters to keep parents informed and involved in school community.	

# School Site Council Membership

Education Code Section 64001(g) requires that the SPSA be reviewed and updated at least annually, including proposed expenditures of funds allocated to the

School through the Consolidated Application, by the school site council. The current make-up of the school site council is as follows:

Name	Represents	Contact Info	Reviewed Plan Date Sept.24, 2018
<ol> <li>Julie Harris</li> <li>Marian Carter</li> <li>Gayle Hartsook</li> <li>Meghan Greenwood</li> <li>NJ Han</li> <li>Michelle Van Nuys</li> <li>Harry Gong</li> <li>Bethany Womak</li> <li>Ally Mitchell</li> </ol>	Principal Teacher Classified Counselor Parent Parent Parent Parent Teacher	jharris@srcs.org mcarter@srcs.org ghartsook@srcs.org meghan.greenwood@gmail.com enjaehan@gmail.com wiggynardone@yahoo.com harrykgong@gmail.com bwomack@mvschools.org amtichel@srcs.org	

### Total Number of School Site Council Members

	Principal	ClassRoom Teacher	Other School Staff	Parent or Community Member	Secondary Student
Number of members of each category	1	2	3	4	0

### **Recommendations and Assurances**

The school site council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.

3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan: Parent Stakeholder Groups: SLT, ILT, SELAC

#### Student Stakeholder Groups

- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- 5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed here in form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This SPSA was adopted by the SSC at a public meeting on:

#### Attested:

Typed name of School Principal	Signature of School Principal	Date
Typed name of SSC Official	Signature of SSC Official	Date