		2017–18
SPSA Year	1	2018-19
		2019-20

Single Plan for Student Achievement (SPSA) Template

<u>Data Analysis Tool:</u> Use as prompts (not limits)
<u>LCFF Evaluation Rubrics</u>: This data is certified

Ed-Data: This data is certified

DataQuest: This data is certified

School Name Sun Valley Elementary

Contact Name and Title Principal Julie Harris

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2018-2019 Single Plan for Student Achievement

2010-2019 Single Plan for Student Achie
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THE STORY

Mission Statement

Sun Valley School believes in educating the whole child through upholding rigorous academic standards, fostering creative and critical thinking, cultivating emotional intelligence, and valuing each child's unique contribution to the learning process. Teachers, parents and staff work together to ensure that every child has the tools for success in a 21st Century world.

Motto: Every learner counts!

Mission: Our mission, as a community, is to inspire a passion for lifelong learning and to provide every child with the foundation necessary to become a responsible, productive, and engaged citizen within a global community.

Vision: Our vision is that Sun Valley School will be a thriving, dynamic and inspiring educational environment that produces self-directed learners. Each child is viewed as an individual with unique talents and strengths that fits into a diverse, multi-cultural community. They will be academically, socially, and emotionally encouraged and challenged to be the best version of themselves. Students are prepared with the highest academic and ethical standards in a enthusiastic, caring, collaborative learning community that incorporates 21st century technology and academic practices, the arts, physical education, and community awareness.

Sun Valley produces respectful, responsible, life-long learners by:

- Challenging students to achieve at their highest potential
- Recognizing students in their classrooms, school, and community for demonstrating academic achievement, cooperative behavior and self-regulation
- Providing a variety of instructional strategies including hands-on active learning experiences, whole group directed instruction, cooperative learning, individual and small group instruction
- Encouraging students to become both critical and creative thinkers and develop problem solving strategies
- Developing in students a respect for cultural and individual differences in our community
- Cultivating a pride in our community and encouraging parental and community involvement within our school
- Teaching students that while academic success is important, we value consideration of others, compassion, empathy, perseverance, grit, responsibility and self-discipline as even more important in life long success
- Emphasizing that learning experiences extend beyond the walls of a classroom and continues beyond the school years

School Description

Sun Valley is a K-5 elementary school located on a beautiful hillside in the west end of San Rafael with a current enrollment of five hundred students. We have a renovated and remodeled facility that includes twenty-two classrooms, a beautiful state-of-the-art multi-purpose room complete with a performance stage, an art room, and a science/music room. Our academically rigorous core subjects program is thematically integrated and differentiated to meet the needs of all of our learners. We are the proud recipients of the National Blue Ribbon Award, the State Golden Ribbon Award and the California Distinguished School Award. Our PTO sponsored Enrichment program includes P.E., music, art, computers, dance, poetry, and

Mindfulness training. We offer many after school programs through the City of San Rafael as well as childcare on and off site. We work closely with our local neighborhood to maintain the rich natural environment that the Sun Valley area provides for our students and families.

The staff includes one Principal twenty-two credentialed teachers, one SEAL/Instructional Core Coach, one resource specialist, one part-time speech and language specialist, three part-time intervention instructional aides, one part-time psychologist, one part-time counselor, one full time library clerk, one part time instructional assistant, one administrative assistant, one part time bilingual Secretary/Community Liason, one custodian, and one part-time food service staff person. The parent volunteer program serves as a comprehensive model of support that includes parents, senior citizens, community members and businesses. Experience Corps volunteers provide over 100 hours of intervention per week. Professional development is ongoing with a focus on common core aligned thematic unit development, highly effective research based pedagogical practices (SEAL), and social emotional well-being (PBIS, Mindfulness).

Description of school programs

INTEGRATED LEARNING

Sun Valley Schools has developed thematic curriculum units that integrate the Common Core State Standards through the themes of the Social Studies and NGSS Science Standards. The curriculum at Sun Valley is delivered through developmentally appropriate single-grade and multi-age instructional practices that meet the needs of individual children. Both multi-age and single-grade classrooms provide quality standards-based programs in literacy, mathematics, science, social science, ELD, and other complementary subjects that are taught to enhance the total learning process. Our motto at Sun Valley is to "teach to the high and provide scaffolding and supports so that every child can reach their potential." Sun Valley has been honored for several awards including: CA Distinguished Schools, California Gold Ribbon award 2015, and in 2016 for the National Blue Ribbon Awards for Academic Excellence.

SEAL (Sobrato Early Academic Language) Model for K-3rd grade

The SEAL program is a professional development model for teachers to implement the Common Core Standards and provide <u>all</u> students:

- 1. Complex oral and academic language skills.
- 2. Engagement with complex texts
- 3. Development of language through enriched curriculum
- 4. Positive, joyful learning environment
- 5. 21st Century learner skills of collaborative practices and teamwork

SEAL also provides a Summer Bridge program for students and teachers to hone their skills.

ENRICHMENT OPPORTUNITIES

The PTO sponsors Kindergarten music, art, and physical education on a weekly basis. HeadsUp provides music 1st-5th grade. Mindfulness instruction takes place for 10 weeks for all students. K-5 students participate in six weeks of dance instruction that culminates in a school-wide event integrating

art, music and dance called Classroom Connections. The PTO supports noon-time community building programs including: Sun Valley Singers, Mr. Land's Green Team, Community Heroes, Game Club, Art Club, Book Clubs and a Garden Club.

VOLUNTEER PROGRAM

The Sun Valley Volunteer Program consists of over two hundred parent and community volunteers that support the work of the school in everything from classroom volunteers to fieldtrip drivers. Our Volunteer Coordinator facilitates recruitment, placement and works collaboratively with staff and PTO to ensure that all needs are filled. This year we are pleased to be partnering with **AARP Experience Corps**. They are providing over 18 volunteers (100 hours a week) working with targeted students on increasing fluency and comprehension. Additionally, the Sun Valley Dad's Club is solidifying into a great group of dads working together on fundraising, projects around school and strengthening the connection between families within the school community.

PBIS

To build a sense of responsibility, confidence, pride in accomplishment, and a positive self-image within each child, Sun Valley's PBIS (Positive Behavior Intervention and Supports) program is designed to develop and articulate school-wide behavioral expectations. These expectations are clearly articulated to students through school-wide assemblies and classroom lessons. They are posted throughout the school and clearly articulated to families. Students enjoy receiving Good Choice Tickets and parents appreciate the clear expectations and use them at home as well. We fully embrace our three school-wide rules to be respectful, be responsible and be a learner.

EVERY LEARNER COUNTS

We begin each year with a Social/Emotional/Student Skills curriculum called "Every Learner Counts". This curriculum was developed at Sun Valley and integrates the best practices, lesson, and current research to teach students social skills, emotional awareness and how to be a successful independent learner who is prepared for the 21st Century.

MINDFULNESS

Mindfulness is a form of attention or awareness training that can be applied in any activity throughout the day (seeing, walking, playing, homework, etc). The evidence of student success in introducing and practicing mindfulness in education is promising. Each 16 session's curriculum builds on the next, from practicing mindful bodies and mindful listening, to ultimately providing a tool for creating 'space' for a child between their big feelings and reactions, thus resisting impulsive actions. This mindful space allows a child to respond thoughtfully as opposed to an impulsive instant reaction. Additional benefits of mindfulness in education include:

- o Increased focus and concentration (especially with increased use of technology)
- o Increased self-awareness (recognize emotions, feelings, calm/grounding)
- o Reduction of anxiety/stress
- o Increased empathy and understanding of self and others
- o Increased skillful response to difficult emotions

Mindfulness is a valuable complement to a school's social/emotional learning program

ACADEMIC INTERVENTION

Every grade level team meets regularly in Professional Learning Communities to look at data about student progress. If students are not meeting grade level standards based on assessments, they receive in-class interventions in the form of small group instruction, one-on-one tutoring, Experience Corps partnerships, peer tutoring, and specifically designed support. Some students require an additional layer of support and can be referred to our Academic Intervention Program if they meet specific criteria. Students receiving academic intervention attend sessions daily for reading daily. Additionally, a before school Reading Club provides students additional time with leveled text. All students in academic intervention are monitored for progress every 8-10 weeks. Lastly, students with significant skill gaps in mathematics, receive targeted support in the classroom up to four times a week. Parent are notified of academic intervention needs and provided a detailed report and/or meeting to explain how they can best support their child specifically along with lists of appropriate reading or math materials.

HEADS UP

HeadsUp is the San Rafael City Schools Education Foundation that is made up of parents, school administrators, and business and community members. to economic downturn, SRCS faces both budget and program cuts while also experiencing rising operational costs due to increasing enrollment. Through multiple fundraising efforts, the HeadsUp Foundation supports school music programs, K-8 library programs, 5th Grade Outdoor Education, and K-5 and I School Counseling. Sun Valley families, teachers, and students fully participate in two of the HeadsUp Foundation's most important fundraisers, Carnival, Run for Reading to support our school libraries, and this year's Rockin'Run to support and develop school music programs. Sun Valley Elementary and all S Rafael City Schools are grateful for HeadsUp's ongoing and notable support.

SPSA HIGHLIGHTS

Identify and briefly summarize the key features of this year's SPSA.

This year's SPSA highlights three main goals:

- #1) Continue to deepen already strong relationships between home/school community to ensure that all learners and their families feel part of the Sun Valley Community and connected to school.
- #2) Continue small group reading instruction focusing on individualized learning goals to target skill gaps and increase reading skills to grade level and beyond.
- #3) Actively participate and Implement Lucy Caulkins Writing Units of Study K-5 Professional Development for all teachers K-5.
- #4) Continue MTSS (Multi-Tiered Systems of Support) to close the achievement gap including reading and math tier 1 & 2 interventions
- #5) Continued implementation of our Social/Emotional Curriculum paired with our PBIS & Mindfulness program.

Based on a review of performance on the state indicators and local performance indicators included in the LCFF Evaluation Rubrics, progress toward goals, local self-assessment tools, stakeholder input, or other information, what progress is the school most proud of and how does the school plan to maintain or build upon that

success? This may include identifying any specific examples of how past increases or improvements in services for low-income students, English learners, and foster youth have led to improved performance for these students.

GREATEST PROGRESS

According to CAASP data:

- 1. When lookiing at cohort data from 2015-2018, students make significant growth in ELA from 3rd 5th grade (78% proficient in 3rd grade to 89% when that same group is in 5th grade)
- 2. ELA continues in the "Very High" range but declined by a few points.
- 3. English Learner progress increased significantly when looking at cohort data over the past three years.
- 4. Math continues in the "Very High" range but decreased by 3 points and cohort data is stagnant.

According to the SPSA Parent Survey (only 90 responses this year), 90-95% of parents report

- 1. Their child enjoys coming to school
- 2. Their child feels respected by staff and respect staff
- 3. Feel the school is "very welcoming"

Referring to the LCFF Evaluation Rubrics, identify any state indicator or local performance indicator for which overall performance was in the "Red" or "Orange" performance category or where the school received a "Not Met" or "Not Met for Two or More Years" rating. Additionally, identify any areas that the school has determined need significant improvement based on review of local performance indicators or other local indicators. What steps is the school planning to take to address these areas with the greatest need for improvement?

*Implement a school-wide comprehensive writing program

GREATEST NEEDS

- *Continue Small group reading instruction for all students and specifically our lowest achieving student groups (Socio/Economincally Disadvantaged and ELLs).
- *Math differentiation in classroom and additional intervention

Referring to the LCFF Evaluation Rubrics, identify any state indicator for which performance for any student group was two or more performance levels below the "all student" performance. What steps is the school planning to take to address these performance gaps?

PERFORMANCE GAPS

*According to CAASPP, ELLs, Economically Disadvantaged and Special Education student groups continue to make progress but are significantly below the EO subgroup in ELA and math.

BUDGET OVERVIEW

Budget Summary:

	One-time adjustment (0910)	Unrestricted Lottery (1100)	Restricted Lottery (6300)	РТО	Title III - LEP (4203)	Title III - IMM (4201)
Allocated	16,699	48,545.00	20,000.00	\$46,000	7,194	0.00
Budgeted*	16,699	48,545.00	20,000.00	\$46,000	7,194	
Spent YTD		4,000	17,099			
Encumbered	16,699			\$46,000	3,584	
Available	\$3,995 ***	44,546.08	2,900	0	4,648	
	One-time adjustment (0910)	Unrestricted (1100)	Restricted Lottery (6300)	Brief Description of budgeted materials/services		als/services
1XXX	13,000.00	12,092.00	0.00	***carryover		
2XXX		20,036	0.00			
ЗХХХ	4,699.00	8,803	0.00			
4XXX-5XXX		7,613	20,000.00			

STAKEHOLDER ENGAGEMENT

SPSA Year

✓ 2017–18✓ 2018–19

2019–20

Involvement Process for SPSA and Annual Update

How, when, and with whom did the School consult as part of the planning process for this SPSA/Annual Review and Analysis?

The Principal met with the ILT (Instructional Leadership Team) on October 10th and reviewed and analyzed the data from the CAASPP, SRI and F & P. We reviewed data by cohort & year-to-year and finally down to individual grade level target trends in both math and ELA for all student groups. This data was used to develop the school-wide goals. This information was also shared with the SLT (Site Leadership Team on September 24th and then the final was reviewed on October 22, 2018.

Impact on SPSA and Annual Update

How did these consultations impact the SPSA for the upcoming year?

Based on feedback from the ILT, the staff as a whole and the SLT, the goals were collaboratively agreed upon. The ILT took the data and the analysis to their grade level team for feedback and then reported a congruence with the goals that were developed with the ILT. The SLT was given a week to review the school plan and provide notes. The substance of the school plan met with everyone's approval and slight editing took place from the SLT.

GOALS ACTIONS & SERVICES: RIGOROUS INSTRUCTION AND HIGH EXPECTATIONS

□ New□ Modified✓ Unchanged
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Goal 1

College and Career Readiness: Each student receives rigorous instruction and support and is held to high expectations so that they can foster critical thinking, collaboration, creativity, and communication skills in order to master Common Core State Standards while continuing to be college, career and community ready.

Identified Need

- *teach researched based Teacher's College writing program K-5 for two units of study
- *ELLs and Socio/Economically Disadvantaged student groups need to continue to increase significantly in ELA
- *differentiation in math and ultimately some type of math interventions in the classroom and outside of the classroom

GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
SBAC 3rd ELA ELL	20/13% meets/exceeds in 2017	only 4 ELL students in 2018 - we can't publish a % with such a small count Data source: internal database 9/6/18. Prior to California Dashboard being published.		
SBAC 4th ELA ELL	45/18% meets/exceeds in 2017	in 2018 20/20% meets/exceeds. Average score for this group is -3.6, in the Medium band, a decrease of 15 points since 2017. Note that this group is small (only 15 students). Data source: internal database 9/6/18. Prior to California Dashboard being published.		

CA Dashboard, Socio/economically, Disadvantaged (SED) in ELA	2016 Status: Medium 7.4 points above level 3, increased significantly by 33.6 points over 2015	in 2018, the average score for this group is 4.3, in the Medium band Data source: internal database 9/6/18. Prior to California Dashboard being published.		
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CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED ACTUAL

SBAC ELA scores will increase by 10% for ELL & SED student group each year, thus closing the achievement gap.

The CAASPP data is difficult to parse out year-by-year due to small numbers per grade level. However, if you review CAASPP data by cohort over a three year period, Sun Valley ELLS have made approximately 20-23 point gain. Additionally, we will use F & P and writing samples to examine sub-group progress.

Goal 1, Action 1

Multi-Tiered System of Supports Description: A balanced Literacy model in Tier 1, (including small leveled guided reading groups and/or individual
conferring, and Writier's Workshop) will focus on all learners and specifically ELLs will with intentionality to the standards in all grade levels using
targeted balanced literacy strategies and integrating history/social science/CA CCSS and Next Generation Science Standards to build theme based
units.

- ✓ All School
- ✓ Students with Disabilities
- [Specific Student Group(s)] -- (List here):
- English Learners
- ☐ Foster Youth
- ☐ Low Income
- ☐ [Specific Grade span(s)] -- (List here):

	PLANNED Fall, 2018	ACTUAL
Actions/Services	Grade level PLCS meet every week for 45 minutes with .5	
	Instructional Core Coach to analyze data (F & P) to	
	determine strategy and skill groups for every student in	

Expenditures	order to provide research based targeted small group reading instruction and conferring. BUDGETED AMOUNT / SOURCE Fall, 2018 \$58,000 total (\$35,000, 23,000), Resource 0910/PT0		ACTUAL EXPENDITURES		
ANTICIPATED MODIFICATIONS ACTION NARRATIVES:	<u>TO ACTION</u>				
2017-18		2018-19		2019-20	
□ New□ Modified✓ Unchanged		□ New✓ Modified□ Unchanged		000	New Modified Unchanged
K-5 all students participate reading and confering.	ed in small group	Continue to provide small gro reading and confering with int ELD standards. This year we w workshop three to four days a minutes.	entionality on vill add writer's		
Goal 1, Action 2					
	acy Model. These strategi	es support all learners including		•	ration of high leverage SEAL strategies as arners) and Economically Disadvantaged
 ✓ All School □ Students with Disabilities □ [Specific Student Group(s)] (List here): 					
□ English Learners □ Foster Youth □ Low Income □ [Specific Grade span(s)] (List here):					
	PLANNED		ACTUAL		
	Fall, 2018		ACTUAL		
Actions/Services	.5 Coach models lessons, m	nonitors implementation with materials and ensures alignment			

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·vhci	ıu	ιιu	1 63

BUDGETED / SOURCE	ESTIMATED ACTUAL
55551.25, 555.162	25 25 / 16 / 15 / 12
Fall, 2018	
\$58,000 total (\$35,000, 23,000) / Resource 0910/PT0	

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
□ New□ Modified✓ Unchanged	☐ New ☐ Modified ☐ Unchanged	☐ New☐ Modified☐ Unchanged
SEAL coach deepen SEAL unit implementation through modeling, providing resources and facilitating PLC time to review units.	We will continue to deepen SEAL unit implementation through modeling, providing resources and facilitating PLC time to review units and aligning Writer's Workshop.	

Goal 1, Action 3

Multi-Tiered System of Supports Description: Teachers will provide designated ELD lessons for 30 minutes a day for five days a week. The Instructional Coach will work with PLCs to design ELD lessons that both frontload and support so they can access rigorous academics. Students who have not been re-designated by 5th grade have Tier 2 intervention five days a week for 30 minutes with lessons designed by the Instructional Coach and instruction provided by the coach and/or instructional aide.

Students to be Served

- ✓ All School
- Students with Disabilities
- ✓ English Learners
- ☐ Foster Youth
- ✓ Low Income
- ☐ [Specific Grade span(s)] -- (List here):

	PLANNED	ACTUAL
vices	Fall, 2018	

During site PLCs, grade level teachers and the Instructional Core Coach will continue facilitate PLCs to align ELD standards to ELA standards and developed designated ELD lesson plans.	
BUDGETED / SOURCE	ESTIMATED ACTUAL
Fall, 2018	
\$58,000 total (\$35,000, 23,000)One time adjustments 0910, PTO	
\$4,000 Title 3	

Expenditures

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
□ New□ Modified✓ Unchanged	☐ New ☐ Modified ☐ Unchanged	☐ New☐ Modified☐ Unchanged
Instructional Core Coach designed protocols to review ELD standards and supported teachers to design and implement designated ELD lessons. All K-3 classrooms have a langauge funtion wall in their classroom.	Instructional Core Coach facilitated PLC time to deepen teacher understanding of ELD standards and will work with grade level PLCS to plan designated and integrated ELD.	

Goal 1, Action 4

Multi-Tiered System of Supports Descriptions: Sun Valley's comprehensive MTSS begins with the Meeting of the Minds (Universal Screening) three times a year,		
followed by Tier 1 & Tier 2 interventions and progress monitoring. Students with academic, social/emotional concerns are noted and interventions are planned		
accordingly. One of the interv	ventions is a 32 week 30 minutes, 5 day a week intervention program designed to fill skill gap areas with small group targeted	
instruction in ELA.		
Students to be Served	 □ All School □ Students with Disabilities ✓ [Specific Student Group(s)] (List here):Students identified as needing intervention support 	
	English LearnersFoster Youth	
	Low Income	
	☐ [Specific Grade span(s)] (List here):	

	PLANNED	ACTUAL
	Fall, 2018	
	Under the guidance and direction of the Instructional	
Actions/Services	Coach, lowest performing non-special education students,	
7.00.07.00.7.000	receive targeted reading instruction (push in or pull out)	
	for 30 minutes a day five days a week for 32 weeks based	
	on ESGI, F & P, and Students are progress monitored	
	every 8-10 weeks.	
	BUDGETED / SOURCE	ESTIMATED ACTUAL
Expenditures	Fall, 2018	
	Lottery subs \$1920	
	Lottery/PTO \$10.000 Lottery, \$20.000 PTO	

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
□ New✓ Modified□ Unchanged	□ New□ Modified□ Unchanged	□ New□ Modified□ Unchanged
Grade level teams identified the lowest perfoming students and their skill gaps. Those students received Tier 2 targeted reading instruction using Fountas and Pinnell LLI kits and metacognative strategy practice for 8 weeks and then were re-assessed to see if services still applied.	Identified students who are below grade level and havve specific skill gaps in reading will receive 8 weeks of targeted intervention supports five days a week for 30 minutes a day.	

Goal 1, Action 5

Multi-Tiered System of Supports Description: Sun Valley's comprehensive MTSS begins with the Meeting of the Minds (Universal Screening) three times a year, followed by Tier 1 & Tier 2 interventions and progress monitoring. Students with academic, social/emotional concerns are notes and interventions are planned accordingly. One of the interventions is a before school technology based reading intervention program.

Students to be Served

- ✓ All School
- ✓ Students with Disabilities
- ✓ [Specific Student Group(s)] -- (List here):

■ English Learners

	☐ Foster Youth☐ Low Income☐ [Specific Grade span(s)] (List here):	
Actions/Services	Fall, 2018 During the universal screening meeting, students who are determined below grade level in reading comprehension are referred to our Before School Reading Club based on F & P Data & SRI with a focus on ELLs. Students are progress monitored every 8-10 weeks.	ACTUAL
Expenditures	Fall, 2018	ESTIMATED ACTUAL Spring, 2018

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
□ New□ Modified✓ Unchanged	□ New✓ Modified□ Unchanged	□ New □ Modified □ Unchanged
Grade level teams meet with Support Personnel (Psychologist, RSP, Instructional Core Teacher, Princpal, Counselor and SLP) to identify which students need additional reading support.	Grade level teams will meet with Support Personnel (Psychologist, RSP, Instructional Core Teacher, Princpal, Counselor and SLP) to identify which students need additional levels of academic support in reading twice a year.	

Goal 1, Action 6

Multi-Tiered System of Supports Description: Sun Valley's comprehensive MTSS begins with the Meeting of the Minds (Universal Screening) three times a year, followed by Tier 1 & Tier 2 interventions and progress monitoring. Students with academic, social/emotional concerns are notes and interventions are planned accordingly. One of the interventions is a 25 week instructional aide support for mathematical strategy groups.

Charles to be Compad	☐ All School		
Students to be Served			
	☐ [Specific Student Group(s)] (List here):		
	✓ English Learners		
	☐ Foster Youth		
	✓ Low Income		
	☐ [Specific Grade span(s)] (List here):(2nd - 5th grade)		
	PLANNED	ACTUAL	
	Fall, 2018	Spring, 2019	
	Based on teacher observation and EM end of unit		
A ations / Campiaga	assessments, the students struggling with fundamental		
Actions/Services	mathematical concepts will participate in a small group for		
	math in the classroom with an Instructional Aide or		
	teacher a minimum of two days a week.		
	teacher a minimum of two days a week.		
	BUDGETED / SOURCE	ESTIMATED ACTUAL	
Expenditures	Fall, 2018	Spring, 2018	
		• -	

\$0

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

We will not continue this goal as we do not think we will be able to find qualified personnel.

\$12,000 /PTO

2017-18 2018-19 2019-20

☐ New	☐ New	☐ New
✓ Modified	✓ Modified	Modified
Unchanged	Unchanged	Unchanged
Grade level teams meet with Support Personnel	Grade level teams will meet twice a year with	
(Psychologist, RSP, Instructional Core Teacher,	Support Personnel (Psychologist, RSP,	
Princpal, Counselor and SLP) to identify which	Instructional Core Teacher, Princpal,	
students need additional math support, however	Counselor and SLP) to identify which students	
	need additional levels of math academic	

no math intervention instr found and intervention did	ntion instructional aide was support if we can find personn this initiative.		el to support		
Goal 1, Action 7					
emotional concerns. Prelimin (SRI, F & P, ESGI) and/or beha	ulti-Tiered System of Supports Description: RTI (Response to Intervention) meetings are held for students with significant academic, behavioral and/or social motional concerns. Preliminary referrals are made through our universal screening and then throughout the year from classroom teachers based on data analysis RI, F & P, ESGI) and/or behavioral concerns (Tier 1 PBIS checklists). RTI Plans are created during the meeting and SMART goals are created with a progress onitoring timeline. RTI coordinators schedule meetings and facilitate progress monitoring.				
Students to be Served	 □ All School □ Students with Disabilities □ X [Specific Student Group(s)] (List here): Students who are identified needing RIT plans and support 				
	□ English Learners □ Foster Youth □ Low Income □ [Specific Grade span(s)] (List here):				
PLANNED			ACTUAL		
	Fall, 2018				
		are lead teachers who facilitate thers and parents when they have			
Actions/Services	significant concerns and need	support and a specific plan of			
		te participants, keep notes and ge. The Coordinators are paid on			
		pal oversees the coordinators.			
Fun an dituma	BUDGETED / SOURCE		ESTIMATED ACTUAL		
Expenditures	Fall, 2018 \$3,000 One Time Adjustments 0	910			
L	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
ANTICIPATED MODIFICATIONS T	<u>-0</u>				
ACTION NARRATIVES: 2017-18	<u>:</u> 2018-19			2019-20	
□ New✓ Modified□ Unchanged		□ New□ Modified✓ Unchanged		□ New□ Modified□ Unchanged	
K-2 and 3-5 RTI coordinato		K-2 and 3-5 RTI coordinators r			
teachers and families to identify SMART goals in in		individual teachers and familie	es to develop an		

RTI plan that includes identified need, smart

area of concern.

	goal, specific action steps to address need, and timeline for progress monitoring.	
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GOALS, ACTIONS & SERVICES: PROFESSIONAL DEVELOPMENT

☐ New

✓ Modified

☐ Unchanged

Goal 2

Professional Development: Provide all staff with differentiated professional development with a focus on collaboration, alignment, and high quality staff retention and support, so as to maximize student learning and achievement.

Identified Need

As indicated by our PBIS data/PLC agendas, we will continue to align instructional systems (blanced literacy iincluding SEAL implementation, Writer's Workshop), behavioral systems and implement a high level common school-wide PBIS model through our self-designed Every Learner Counts Curriculum which also includes Mindfulness.

GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
PLC agendas demonstrating PD	Topics focus on refining Balanced Literacy 70%	Topics focus on refining Balanced Literacy 70%	PLC agendas will reflect focus on the Writing Workshop Model	
Principal walk-throughs and written feedback	2-3 classrooms visits per day with written feedback	2-3 classrooms visits per day with oral feedback	2-3 classrooms visits per day with oral feedback duirng writing time to gather evidence about Writing Workshop implementation	
Monday Memos documenting evidence of alignment and use of Every Learner Counts Curriculum	100% of MM include evidence of academic and behavioral expectations.	100% of MM include evidence of academic and behavioral expectations.	100% of MM include evidence of academic and behavioral expectations.	

PBIS school-wide behavioral checklist	786 occurrences of distracting self/others	Discontinued survey	Discontinued survey	
SRI	Based on Ed Services internal database, we observed 84% of students being proficient (25%)or advanced (59%) at the end of year.	Based on Ed Services internal database, we observed 90% of students being proficient (29%)or advanced (61%) at the end of year.	Based on Ed Services internal database, we are hoping to see 90% or more proficient/advaned on SRI	

CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED ACTUAL

Rigor of small group instruction and conferring will improve to better match the needs of the students leading to 10% more students reaching the proficient range per grade level in SRI.

Writier's Workshop model implementation will demonstrate an increase in writing profiency and fluency. Rigor of SEAL implementation will increase student discourse by 20% as observed in principal walk-throughs.

Rigor of implementation of Every Learner
Counts Curriculum will result in fewer occurrences of behaviors such as "Distracting self/others".

Multi-Tiered System of Supp	orts Description: All staff will implement the year long Every	Learner Counts Curriculum.
Students to be Served	□ All School □ Students with Disabilities □ [Specific Student Group(s)] (List here):	
	 ✓ English Learners ☐ Foster Youth ✓ Low Income ☐ [Specific Grade span(s)] (List here): 	
	PLANNED	ACTUAL
Actions/Services	Fall, 2018 All classrooms participated in 8 weeks of Mindfulness instruction two times a week for 15 minutes. All teachers implemented the Every Learner Counts curriculum they helped to create and school-wide it is evident to all who come to visit, the aligned student expectations.	ACTUAL
Expenditures	BUDGETED / SOURCE Fall, 2018 \$6150 PTO \$4650, MTSS grant \$3500	ESTIMATED ACTUAL
ANTICIPATED MODIFICATIONS	<u>10</u>	

ACTION NARRATIVES:

2017-18	2018-19	2019-20
□ New✓ Modified□ Unchanged	□ New□ Modified✓ Unchanged	☐ New☐ Modified☐ Unchanged
All K-5 classes received 8 weeks of Mindfulness instruction twice a week for 15 minutes to learn Mindfulness Strategies.	All K-5 classes received 8 weeks of Mindfulness instruction twice a week for 15 minutes to learn Mindfulness Strategies.	

Godi Z, Action Z			
Multi-Tiered System of Supp and across teaching teams.	orts Description: Principal will facilitate Lesson Study Model o	bservations for all tenured staff to improve alignment and rigor within	
Students to be Served	□ All School □ Students with Disabilities □ [Specific Student Group(s)] (List here): X identified skill gap area groups		
	 □ English Learners □ Foster Youth □ Low Income □ [Specific Grade span(s)] (List here): 		
	PLANNED	ACTUAL	
	Fall, 2018		
Actions/Services	Administrator will invite all tenured staff up for evaluation to participate in traditional or Lesson Study Model. Teachers will select an area of focus as teams based on data sources (observation, end of unit tests, F & P scores or writing assessments) to determine an area of focus for Lesson Study. Teaching teams will develop lessons, observe each other and collect data, interview students and refine lessons accordingly. We will schedule substitutes to cover classes as needed.		
	BUDGETED / SOURCE	ESTIMATED ACTUAL	
Expenditures	Spring, 2018	Fall, 2018	
ANTICIPATED MODIFICATIONS ACTION NARRATIVES:	\$700 Lottery <u>TO</u>	0	
2017-18	2018-19	2019-20	
□ New✓ Modified□ Unchanged	☐ New☐ Modified ✓ Unchanged	☐ New ☐ Modified ☐ Unchanged	

process for their formal evaluation and improved complete		All tenured teachers will have complete a lesson study cycle single evalation.	•	
Goal 2, Action 3			·	
				L coach to refine Common Core Units of Study and
Students to be Served	will include reviewing the new CA Social Sciences Framework and CA NGSS guidelines. All School Students with Disabilities [Specific Student Group(s)] (List here):			
	□ English Learners □ Foster Youth □ Low Income □ [Specific Grade sp.	an(s)] (List here): X All K-3 students		
	DLAMNED		ACTUAL	
Actions/Services		SEAL coach and teams from VV n Core Thematic Units three	ACTUAL	
Expenditures	BUDGETED / SOURCE District Funded		ESTIMATED ACTUAL	
ANTICIPATED MODIFICATIONS ACTION NARRATIVES: 2017-18	<u>10</u>	2018-19		2019-20
□ New□ Modified✓ Unchanged		□ New✓ Modified□ Unchanged		□ New□ Modified□ Unchanged

K-3 teachers met with SEAL coaches and another	K-3 teachers will collaborete with distirct	
school site to deepen Common Core Units of	grade level partners to refine SEAL units and	
Study to better align to CCSS standards.	align writing lessons.	

GOALS, ACTIONS & SERVICES: STUDENT ENGAGEMENT AND SCHOOL CLIMATE

□ New✓ Modified□ Unchanged

Recommended Indicators:

- Chronic Absenteeism
- Suspension Rate
- PBIS classroom surveys implemented three times a year

Goal 3

Student Engagement & School Climate: Establish effective systems and welcoming environment that allow staff, students and families to feel safe and included so that they can participate fully in learning and the school community.

Identified Need

In 14/15 we had 1.5 suspensions, however in the last two years we have maintained 0 suspensions. The area of need is distracting self and other under PBIS school-wide expectations (Be Respectful, Be Responsible, and Be a Learner). The other area of need is re-defining and aligning the school-wide safety plan and training. Additionally, we continue to strengthen our welcoming environment that nurtures a strong home/school connection focusing on parent education.

GOAL SETTING: EXPECTED ANNUAL MEASURABLE OUTCOMES

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
Chronic Absenteeism	2.2%	6.1%		
Suspension Rate	0	0		
PBIS classroom survey	786 occurrences of distracting self/others	did not complete this year		
SIP Survey	over 90% feel welcoming environment	over 95% feel welcoming environment		

CURRENT SCHOOL YEAR MONITORING AND ACTUAL OUTCOMES AT GOAL LEVEL

EXPECTED	ACTUAL

- Reduce occurrences of distracting self and others according to PBIS Survey.
- Sustain 0 suspensions
- Align Safety Plan to PBIS model.

- Sustain 0 suspensions
- Align Safety Plan to PBIS model.
- Continue MIndfulness Program and Parent Education.

•	Continue MIndfulness Program and
	Parent Education.

	rts Description: To progress monitor social/emotional needs of school, we use our PBIS Tier 1 checklist Universal Screener, PBIS w school-climate as a whole, PBIS Team meets monthly to review Social/Emotional Referrals and chronic absenteeism.
Students to be Served	 ✓ All School ☐ Students with Disabilities ☐ [Specific Student Group(s)] (List here):
	□ English Learners □ Foster Youth
	☐ Low Income ☐ [Specific Grade span(s)] (List here):

PLANNED

Fall, 2018

Staff will continue to implement PBIS school-wide with a high level of fidelity.

The Sun Valley PBIS Tier 1 team will meet monthly to discuss progress towards implementation of PBIS school-wide with a focus to create a culture of positive reinforcement, focused on learning, respect and responsibility among students, staff and community.

Actions/Services

Tier 1 PBIS team will review referrals monthly and school-wide classroom behavior checklists twice a year. Using this data, this team will develop actions steps to improve areas such as distracting self and others with specific assemblies, and Every Learner Counts monthly campaigns.

Tier 2 PBIS team will meet monthly to utilize data from Meeting of the Minds, review RTI referrals, and determine students eligible for Tier 2 interventions such as social skill groups, Check-in-Check-out, and classroom behavior supports. This team will also review chronic absenteeism and make a specific plan for each case.

ACTUAL

Tier 3 team meets as needed.

BUDGETED / SOURCE ESTIMATED ACTUAL

Expenditures

\$ pring, 2018
\$ 0

0

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
□ New□ Modified✓ Unchanged	□ New□ Modified□ Unchanged	□ New□ Modified□ Unchanged
PBIS team met montly to refine PBIS program that includes RTI for behavior and academic levels of support.	PBIS team will meet montly to refine PBIS program that includes RTI for behavior and academic levels of support.	

Multi-Tiered System of Supports Description: All students and families will continue to use Mindfulness and Every Learner Counts Tools to be present to make					
good choices, feel safe and share a common school/home language.					
	✓ All School				
Students to be Served					
	☐ [Specific Student (Group(s)] (List here):			
	English Learners				
	☐ Foster Youth				
	☐ Low Income☐ Specific Grade sp	an(s)] (List hara).			
	☐ [Specific Grade sp	an(s)) (List nere):			
	PLANNED		ACTUAL		
			ACTUAL		
	Fall, 2018				
	All K-5 classrooms will part				
Actions/Services	T	minutes each). 3-5th grade will			
Actions/ services	get an additional two week				
		rent education nights will be			
	provided on Mindfulness a	· · · · · · · · · · · · · · · · · · ·			
		reas of focused will be posted in			
	weekly Principal Newslette	215.	ESTIMATED ACTUAL		
- In	BUDGETED / SOURCE		ESTIMATED ACTUAL		
Expenditures	Fall, 2018	TCC	Spring, 2018		
	\$6150 total: PTO 4650/ 3500M	1135			
ANTICIPATED MODIFICATIONS	<u>TO</u>				
ACTION NARRATIVES:	ACTION NARRATIVES:				
2017-18		2018-19		2019-20	
☐ New		☐ New		☐ New	
✓ Modified		✓ Modified		Modified	
Unchanged		☐ Unchanged		☐ Unchanged	
All classes participated in	8 weeks of MIndfulness	All classes will participat in 8 v	veeks of		
training and there were tw		MIndfulness training and then			
nights on Mindful Parents.		parent education nights on Mindful Parents.			
G 12 2		We will institute Mindful socia			
			O P		

Multi-Tiered System of Supports Description: Sun Valley will work with the District Safety Consultant to develop a comprehensive safety plan, staff and student trainings and appropriate family communication.				
Students to be Served	 ✓ All School ☑ Students with Disabilities ☑ [Specific Student Group(s)] (List here): 			
	□ English Learners □ Foster Youth □ Low Income □ [Specific Grade span(s)] (List here):			
Actions/Services	Fall, 2018 Meet with Safety Consultant to re-vamp safety plan, coordinate staff training on key areas of safety procedures, intruder training and a full emergency drill. Safety Committee will determine staff for each of the key teams and procure disaster preparedness items. All drills will be scheduled and consultant will attend at least two and provide feedback. Families will be provided an overview of School-wide safety plan	ACTUAL		
Expenditures	and their roles in communication and student release. BUDGETED / Fall, 2018 \$1000 PTO \$1.000 District	ESTIMATED ACTUAL		

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18 2018-19 2019-20

□ New✓ Modified□ Unchanged	☐ New ☐ Modified ☐ Unchanged	☐ New☐ Modified☐ Unchanged
Met with Safety Consultant to re-vamp safety plan, coordinate staff training on key areas of safety procedures, intruder training and a full emergency drill.	Met with Safety Consultant to re-vamp safety plan, coordinate staff training on key areas of safety procedures, intruder training and a full emergency drill.	
Safety Committee assigned staff for each of the key teams and procurred disaster preparedness items.	Safety Committee will review and re-assign staff for each of the key teams and procurred disaster preparedness items.	
The consultant attended three drills and three staff meetings. He provided very positive feedback for all of our drills and included some specific next steps.	The consultant will attend one or two drills and three staff meetings. He provided very positive feedback for all of our drills and included some specific next steps.	
Families received an overview of School-wide safety plan and their roles in communication and student release via newsletter.	Families received an overview of School-wide safety plan and their roles in communication and student release via newsletter	
Carl 2 Astian 4		

Multi-Tiered System of Supports Description: As part of Sun Valley's Parent Engagement Plan, there will be on-going parent education through K-3 Gallery Walks, Parent education nights, Weekly Principal and Teacher Newsletters, Community Building PTO/SELAC events fostering a high level of community engagement and involvement.

Students to be Served

1	All School
	Students with Disabilities
	[Specific Student Group(s)] (List here):
	English Learners
	Foster Youth
	Low Income
	[Specific Grade span(s)] (List here):

Actions/Services

Fall, 2018

Gallery Walks are planned three times a year for students to walk their families through their academic units of study. 4th and 5th grade provide various culminating projects with parent involvement such as Colonial Day and Nano Rhymo Novel readings.

On-going Parent Education opportunities will take place in	
SELAC meetings, attached to PTO meetings and during the	
morning to provide various opportunities for families to learn	
about how to help their students with their academic progress,	
understand their role in digital citizenship and postive parenting.	
PTO sponsors grade level gathering and various community	
events throughout the year.	
PTO and Principal write weekly parent newsletters to keep	
parents informed and involved in school community.	
BUDGETED / SOURCE	ESTIMATED ACTUAL
Fall, 2018	
\$0	
T -	

Expenditures

ANTICIPATED MODIFICATIONS TO

ACTION NARRATIVES:

2017-18	2018-19	2019-20
□ New✓ Modified□ Unchanged	□ New□ Modified✓ Unchanged	☐ New ☐ Modified ☐ Unchanged
K-3 Gallery Walks took place 3 times a year and in place of Open House K-3 4th and 5th graders participated in various culminating projects with parent involvement such as Colonial Day and Nano Rhymo Novel readings.	K-3 Gallery Walks took place 3 times a year and in place of Open House K-3. 4th and 5th graders participated in various culminating projects with parent involvement such as Colonial Day and Nano Rhymo Novel readings.	
Several parent education forums took place in SELAC and PTO meetings including: math, student personal safety & digital safety and Mindful Parenting.	Several parent education forums took place in SELAC and PTO meetings including: math, student personal safety & digital safety and Mindful Parenting.	
PTO and Principal wrote weekly parent newsletters to keep parents informed and involved in school community.	PTO and Principal wrote weekly parent newsletters to keep parents informed and involved in school community.	

School Site Council Membership

School through the Consolidated Application, by the school site council. The current make-up of the school site council is as follows:

Name	Represents	Contact Info	Reviewed Plan Date Sept.24, 2018
 Julie Harris Marian Carter Gayle Hartsook Meghan Greenwood NJ Han 	Principal Teacher Classified Counselor Parent	jharris@srcs.org mcarter@srcs.org ghartsook@srcs.org meghan.greenwood@gmail.com enjaehan@gmail.com	
6. Michelle Van Nuys7. Harry Gong8. Bethany Womak9. Ally Mitchell	Parent Parent Parent Teacher	wiggynardone@yahoo.com harrykgong@gmail.com bwomack@mvschools.org amtichel@srcs.org	

Total Number of School Site Council Members

	Principal	ClassRoom Teacher	Other School Staff	Parent or Community Member	Secondary Student
Number of members of each category	1	2	3	4	0

Recommendations and Assurances

The school site council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.

3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:
Parent Stakeholder Groups: SLT, ILT, SELAC

Student Stakeholder Groups

- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- 5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed here in form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This SPSA was adopted by the SSC at a public meeting on:

Attested:		
Typed name of School Principal	Signature of School Principal	Date
Typed name of SSC Official	Signature of SSC Official	 Date