

SAN RAFAEL CITY SCHOOLS

**NOTICE OF MEETING AND AGENDA
HIGH SCHOOL BUDGET COMMITTEE**

DATE: 1/16/19

TIME: 4:00 pm

LOCATION: CSO Meeting Room #604

Introductions 2 min.
Approval of Minutes 2 min.
Part 1 – Address Questions Related to District Provided Documents – 20 minutes <ul style="list-style-type: none">• 1st Interim Budget (emailed 1/10/18)• Review of Governors Budget (provided Wednesday morning via email)
Part 2 – Essential Question/Discussion and Sharing– 25 minutes <ul style="list-style-type: none">• What suggestions do you have so the information provided is more meaningful to you?• At the sites, how do the Principals gather budget input from parents, staff and students to formulate their site budget, including unrestricted, restricted and local funds?• How do you share budget information gathered at this meeting with other stakeholders?
Part 3- Address Questions Related to Committee Requested Documents (10/10/18)-20 minutes <ul style="list-style-type: none">• Report on Object #5800 (2017-18) Expenses• 17-18 List of Board Approved Reductions
Part 4 – 3 Objectives from today’s meeting that you can share with your stakeholders? – 10 minutes
Board/Superintendent Update 5 min.
Future Agenda Items 2 min.
Adjournment 5:30 pm

NOTE: Next Meeting Dates: 3/13/19, 5/15/19

To obtain a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting, please contact the Business Office at 415-492-3205 at least two business days before the meeting.

Public attendance and Public Comment are welcome at the meeting.