

SAN RAFAEL CITY SCHOOLS

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**NOTICE OF MEETING AND AGENDA  
HIGH SCHOOL BUDGET COMMITTEE**

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**DATE:** 6/5/19

**TIME:** 4:00 pm

**LOCATION:** CSO Boardroom 602

Introductions <b>2 min.</b>
Approval of Minutes <b>5 min.</b>
<b>Part 1- May Revise Update-15 min.</b> <b>Part 2 – Define Process for cuts to 2019-20 and 2020-21 Budget – 40 minutes</b> <b>Part 3- Address Questions Related to Committee Requested Documents -20 minutes</b> <ul style="list-style-type: none"><li>• Cost of running the CSO</li><li>• Staffing Report-PDF Attached 5.30.19</li><li>• Organizational Chart-PDF Attached 5.30.19</li></ul>
<b>Part 4 – 3 Objectives from today’s meeting that you can share with your stakeholders? – 5 minutes</b>
Board/Superintendent Update <b>5 min.</b>
Future Agenda Items <b>3 min.</b>
Adjournment <b>5:30 pm</b>

**NOTE:** Next Meeting Dates: 10/16/19, 11/6/19, 1/22/20, 3/11/20, 5/37/20

*To obtain a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting, please contact the Business Office at 415-492-3205 at least two business days before the meeting.*

***Public attendance and Public Comment are welcome at the meeting.***