

2011-12 Academic Excellence Indicator System

District Name: SALTILLO ISD

Campus Name: SALTILLO SCHOOL

Campus #: 112909001

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	*	> 99%	*
Mathematics 2012	75%	93%	78%	93%	*	*	> 99%	*	*	*	*	*	83%	*
Science 2012	75%	79%	76%	79%	*	*	91%	*	*	*	*	*	50%	*
Soc Studies 2012	94%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	*	> 99%	*
All Tests 2012	65%	79%	67%	79%	*	*	91%	*	*	*	*	*	50%	*
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	91%	> 99%	91%	*	*	88%	*	*	*	*	80%	86%	*
Mathematics 2012	91%	96%	95%	96%	*	*	> 99%	*	*	*	*	80%	> 99%	*
Science 2012	93%	> 99%	94%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*
Soc Studies 2012	98%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*
All Tests 2012	85%	87%	89%	87%	*	*	89%	*	*	*	*	60%	86%	*
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	94%	96%	94%	*	> 99%	93%	*	*	*	*	88%	92%	*
Mathematics 2012	82%	95%	85%	95%	*	> 99%	> 99%	*	*	*	*	88%	92%	*
Science 2012	84%	92%	86%	92%	*	83%	97%	*	*	*	*	88%	77%	*
Soc Studies 2012	96%	> 99%	> 99%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
All Tests 2012	75%	84%	77%	84%	*	83%	90%	*	*	*	*	63%	69%	*
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	17%	21%	17%	*	< 1%	21%	*	*	*	*	< 1%	< 1%	*
Mathematics 2012	25%	41%	20%	41%	*	33%	45%	*	*	*	*	38%	23%	*
Science 2012	22%	8%	16%	8%	*	< 1%	10%	*	*	*	*	< 1%	8%	*
Soc Studies 2012	51%	59%	43%	59%	*	50%	66%	*	*	*	*	< 1%	31%	*
All Tests 2012	10%	3%	6%	3%	*	< 1%	3%	*	*	*	*	< 1%	< 1%	*
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	66%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	55%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	66%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	50%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	*	75%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	*	62%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2010-11	95.7%	97.7%	96.5%	97.7%	98.9%	97.4%	97.8%	*	-	-	*	97.2%	97.3%	96.9%
2009-10	95.5%	96.8%	96.6%	96.8%	*	96.8%	96.8%	*	-	-	-	96.3%	96.2%	95.6%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	100.0%	98.2%	100.0%	*	*	100.0%	*	-	-	*	100.0%	100.0%	*
Received GED	n/a	0.0%	0.0%	0.0%	*	*	0.0%	*	-	-	*	0.0%	0.0%	*
Continued HS	n/a	0.0%	0.0%	0.0%	*	*	0.0%	*	-	-	*	0.0%	0.0%	*
Dropped Out	n/a	0.0%	0.0%	0.0%	*	*	0.0%	*	-	-	*	0.0%	0.0%	*

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 2
 Total Students: 253
 Grade Span: PK - 12
 School Type: Both Elem/Sec

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	100.0%	98.2%	100.0%	*	*	100.0%	*	-	-	*	100.0%	100.0%	*
Class of 2010 @	84.3%	100.0%	100.0%	100.0%	-	*	100.0%	*	n/a	n/a	n/a	*	100.0%	-
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	100.0%	100.0%	100.0%	-	*	100.0%	*	n/a	n/a	n/a	*	100.0%	-
Class of 2009 @	85.1%	100.0%	100.0%	100.0%	-	-	100.0%	-	n/a	n/a	n/a	*	*	*
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	22.1%	23.5%	22.1%	*	23.1%	20.3%	*	-	-	*	12.5%	21.4%	*
2009-10	26.3%	14.1%	20.3%	14.1%	*	0.0%	18.5%	*	-	-	-	0.0%	8.3%	0.0%
RHSP/DAP Graduates														
Class of 2011	80.1%	77.8%	78.2%	77.8%	*	*	70.0%	*	-	-	*	80.0%	90.9%	*
Class of 2010	82.7%	82.4%	84.1%	82.4%	-	*	78.6%	-	-	-	-	*	66.7%	-
AP/IB Results														
Tested														
2011	24.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	n/a	n/a	n/a
2010	22.7%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	-	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	-	*	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	50.8%	-	*	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	-	*	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	46.7%	-	*	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	47%	62%	47%	*	*	60%	*	*	*	*	*	< 1%	*
2011	66%	87%	70%	87%	*	*	91%	*	*	*	*	*	80%	*
Mathematics 2012	73%	95%	70%	95%	*	*	94%	*	*	*	*	*	83%	*
2011	69%	80%	70%	80%	*	*	73%	*	*	*	*	*	> 99%	*
SAT/ACT Results														
Tested														
Class of 2011	68.9%	72.7%	72.7%	72.7%	*	*	81.3%	-	-	-	*	n/a	n/a	n/a
Class of 2010	62.6%	61.5%	75.0%	61.5%	-	*	80.0%	-	-	-	-	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	18.8%	12.9%	18.8%	-	*	15.4%	-	-	-	-	n/a	n/a	n/a
Class of 2010	26.9%	25.0%	22.2%	25.0%	-	-	25.0%	-	-	-	-	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	967	975	967	-	*	947	-	-	-	-	n/a	n/a	n/a
Class of 2010	985	*	996	*	-	-	*	-	-	-	-	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	19.8	19.7	19.8	-	*	20.0	-	-	-	-	n/a	n/a	n/a
Class of 2010	20.5	19.1	19.7	19.1	-	-	19.1	-	-	-	-	n/a	n/a	n/a

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	67%	63%	67%	*	*	61%	*	*	*	*	*	60%	*
Class of 2010	66%	67%	67%	67%	*	*	75%	*	*	*	*	*	40%	*
Mathematics														
Class of 2011	67%	79%	67%	79%	*	*	78%	*	*	*	*	*	80%	*
Class of 2010	64%	67%	71%	67%	*	*	75%	*	*	*	*	*	60%	*
Both Subjects														
Class of 2011	52%	58%	44%	58%	*	*	50%	*	*	*	*	*	60%	*
Class of 2010	52%	47%	52%	47%	*	*	58%	*	*	*	*	*	20%	*

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	253	100.0%	8,104	253	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	15	5.9%	3.6%	5.9%	4.5%
Kindergarten	16	6.3%	5.7%	6.3%	7.6%
Grade 1	18	7.1%	5.6%	7.1%	7.9%
Grade 2	17	6.7%	5.1%	6.7%	7.7%
Grade 3	11	4.3%	5.5%	4.3%	7.6%
Grade 4	19	7.5%	5.9%	7.5%	7.5%
Grade 5	18	7.1%	6.5%	7.1%	7.6%
Grade 6	22	8.7%	9.4%	8.7%	7.5%
Grade 7	23	9.1%	9.0%	9.1%	7.4%
Grade 8	20	7.9%	9.2%	7.9%	7.2%
Grade 9	18	7.1%	9.1%	7.1%	7.9%
Grade 10	16	6.3%	8.9%	6.3%	7.0%
Grade 11	23	9.1%	8.8%	9.1%	6.5%
Grade 12	17	6.7%	7.6%	6.7%	5.9%
Ethnic Distribution:					
African American	9	3.6%	1.5%	3.6%	12.8%
Hispanic	50	19.8%	17.6%	19.8%	50.8%
White	186	73.5%	78.4%	73.5%	30.5%
American Indian	2	0.8%	0.7%	0.8%	0.4%
Asian	0	0.0%	0.3%	0.0%	3.6%
Pacific Islander	0	0.0%	0.0%	0.0%	0.1%
Two or More Races	6	2.4%	1.5%	2.4%	1.7%
Economically Disadvantaged	146	57.7%	50.3%	57.7%	60.4%
Non-Educationally Disadvantaged	107	42.3%	49.7%	42.3%	39.6%
Limited English Proficient (LEP)	19	7.5%	2.5%	7.5%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.8%	0.0%	1.8%
At-Risk	47	18.6%	31.7%	18.6%	45.4%
Mobility (2010-11)	47	19.2%	15.8%	19.2%	17.8%
Number of Students per Teacher	10.6	n/a	9.8	9.8	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	3.5%	0.0%	2.2%	0.0%	18.4%	0.0%	10.3%
Grade 1	0.0%	5.0%	0.0%	4.7%	-	10.8%	-	8.8%
Grade 2	11.1%	2.5%	11.1%	2.8%	0.0%	8.2%	0.0%	4.0%
Grade 3	0.0%	1.0%	0.0%	1.9%	16.7%	2.9%	16.7%	1.7%
Grade 4	0.0%	1.0%	0.0%	1.0%	0.0%	2.1%	0.0%	0.9%
Grade 5	5.3%	2.4%	5.3%	1.2%	0.0%	2.1%	0.0%	1.1%
Grade 6	0.0%	1.1%	0.0%	0.7%	0.0%	0.0%	0.0%	1.0%
Grade 7	0.0%	1.9%	0.0%	1.0%	0.0%	0.0%	0.0%	1.2%
Grade 8	0.0%	0.3%	0.0%	1.1%	0.0%	0.0%	0.0%	1.8%

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Section II - Page 2
 Total Students: 253
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STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	27	100.0%	658	27	290,581
By Ethnicity (incl. Special Ed.):					
African American	1	3.7%	12	1	38,755
Hispanic	4	14.8%	100	4	127,746
White	20	74.1%	532	20	107,597
American Indian	1	3.7%	4	1	1,430
Asian	0	0.0%	3	0	10,468
Pacific Islander	0	0.0%	-	0	406
Two or More Races	1	3.7%	7	1	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	6	22.2%	169	6	57,772
Recommended H.S. Pgm./DAP	21	77.8%	489	21	232,809
Special Education Graduates	5	18.5%	90	5	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.0	13.1	16.0	19.4
Grade 1	18.0	12.8	18.0	19.4
Grade 2	17.0	11.3	17.0	19.3
Grade 3	11.0	12.2	11.0	19.4
Grade 4	15.5	12.8	15.5	19.6
Grade 5	18.0	13.4	18.0	21.8
Grade 6	22.0	13.9	22.0	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	13.7	10.3	13.7	17.3
Foreign Languages	4.9	9.9	4.9	19.0
Mathematics	14.1	9.8	14.1	17.8
Science	12.7	10.9	12.7	19.0
Social Studies	10.5	11.5	10.5	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	29.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	26.0	88.1%	88.2%	70.1%	63.8%
Teachers	23.8	80.7%	81.4%	62.3%	50.8%
Professional Support	0.1	0.4%	3.0%	0.3%	9.1%
Campus Admin. (School Leader.)	2.1	7.1%	3.8%	5.1%	2.9%
Educational Aides:	3.5	11.9%	11.8%	8.5%	9.1%
Total Minority Staff:	1.0	3.4%	5.1%	2.4%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.8%	0.0%	9.2%
Hispanic	1.0	4.2%	2.6%	3.9%	24.4%
White	22.8	95.8%	95.0%	96.1%	63.4%
American Indian	0.0	0.0%	0.7%	0.0%	0.4%
Asian	0.0	0.0%	0.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.4%	0.0%	1.2%
Males	8.3	34.9%	29.9%	32.2%	23.2%
Females	15.5	65.1%	70.1%	67.8%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.0%	0.0%	4.6%
1-5 Years Experience	4.0	16.8%	22.5%	15.5%	28.7%
6-10 Years Experience	6.0	25.2%	19.5%	23.3%	22.3%
11-20 Years Experience	5.0	21.0%	30.0%	23.3%	26.6%
Over 20 Years Experience	8.8	37.0%	23.0%	38.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.1 yrs.	13.3 yrs.	16.4 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.3 yrs.	7.6 yrs.	7.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$30,149	-	\$40,911
1-5 Years Experience		\$31,847	\$33,348	\$31,847	\$43,669
6-10 Years Experience		\$35,505	\$38,770	\$35,505	\$46,224
11-20 Years Experience		\$41,250	\$45,911	\$41,417	\$50,064
Over 20 Years Experience		\$49,842	\$49,082	\$49,355	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$41,398	\$41,637	\$41,573	\$48,375
Professional Support		\$52,176	\$47,465	\$52,176	\$56,219
Campus Administration (School Leadership)		\$61,512	\$60,663	\$61,512	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	29.0	0.0	1,645.5
Instructional Staff Percent:				70.6%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,631,802	100.0%	\$6,374	\$1,952,935	100.0%	\$7,629	\$68,491,375	100.0%	\$8,765
Instruction (11,95)	\$1,305,615	80.0%	\$5,100	\$1,480,191	75.8%	\$5,782	\$49,248,016	71.9%	\$6,303
Instructional-Related Services (12,13)	\$57,331	3.5%	\$224	\$58,094	3.0%	\$227	\$1,728,860	2.5%	\$221
Instructional Leadership (21)	\$1,316	0.1%	\$5	\$1,316	0.1%	\$5	\$180,419	0.3%	\$23
School Leadership (23)	\$162,998	10.0%	\$637	\$177,584	9.1%	\$694	\$4,391,412	6.4%	\$562
Support Services-Student (31,32,33)	\$33,924	2.1%	\$133	\$33,924	1.7%	\$133	\$1,596,835	2.3%	\$204
Other Campus Costs (35,36,51,52,53)	\$70,618	4.3%	\$276	\$201,826	10.3%	\$788	\$11,345,833	16.6%	\$1,452
By Program:									
Total Operating Expenditures	\$1,553,889	100.0%	\$6,070	\$1,743,814	100.0%	\$6,812	\$56,897,177	100.0%	\$7,281
Bilingual/ESL Education (25)	\$63,033	4.1%	\$246	\$63,033	3.6%	\$246	\$204,957	0.4%	\$26
Career & Technical Education (22)	\$137,404	8.8%	\$537	\$138,713	8.0%	\$542	\$5,644,844	9.9%	\$722
Accelerated Education (24,30)	\$133,298	8.6%	\$521	\$224,313	12.9%	\$876	\$6,764,074	11.9%	\$866
Gifted & Talented Education (21)	\$6,517	0.4%	\$25	\$6,517	0.4%	\$25	\$273,750	0.5%	\$35
Regular Education (11)	\$1,069,725	68.8%	\$4,179	\$1,107,899	63.5%	\$4,328	\$39,029,540	68.6%	\$4,995
Special Education (23)	\$121,844	7.8%	\$476	\$181,271	10.4%	\$708	\$4,353,455	7.7%	\$557
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$22,068	1.4%	\$86	\$22,068	1.3%	\$86	\$585,869	1.0%	\$75
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$40,688	0.1%	\$5

	District	State
Instructional Expenditure Ratio (11,12,13,31)	65.4%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	16	6.3%	2.4%	6.3%	16.3%
Career & Technical Education	69	27.3%	38.7%	27.3%	21.5%
Gifted & Talented Education	11	4.3%	5.7%	4.3%	7.7%
Special Education	40	15.8%	9.0%	15.8%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.2%	0.0%	5.3%
Career & Technical Education	1.5	6.5%	10.4%	6.0%	4.1%
Compensatory Education	0.0	0.0%	3.0%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	0.1%	0.0%	1.9%
Regular Education	21.5	90.2%	80.5%	83.2%	73.7%
Special Education	0.8	3.3%	5.0%	10.8%	8.9%
Other	0.0	0.0%	0.8%	0.0%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.