

**Adopted Budget for  
Date Adopted by Board:**

<b>Revenue:</b>	
<b>5700</b>	<b>Local and Intermediate Sources</b>
<b>5800</b>	<b>State Program Revenues</b>
<b>5900</b>	<b>Federal Revenue</b>
	<b>Total Revenues</b>

<b>Expenditures:</b>	
<b>11</b>	<b>Instruction</b>
<b>12</b>	<b>Instructional Resources, Media Services</b>
<b>13</b>	<b>Curriculum Development &amp; Staff Development</b>
<b>21</b>	<b>Instructional Leadership</b>
<b>23</b>	<b>School Leadership</b>
<b>31</b>	<b>Guidance &amp; Counseling, Evaluation</b>
<b>32</b>	<b>Social Work Services</b>
<b>33</b>	<b>Health Services</b>
<b>34</b>	<b>Student Transportation</b>
<b>35</b>	<b>Food Services</b>
<b>36</b>	<b>Co-curricular/ Extra-curricular Activities</b>
<b>41</b>	<b>General Administration</b>
<b>* 41</b>	<b>Statutorily Required Public Notice - Required Postings</b>
<b>**41</b>	<b>Statutorily Required Public Notice - Lobbying</b>
<b>51</b>	<b>Plant Maintenance &amp; Operations</b>
<b>52</b>	<b>Security and Monitoring</b>
<b>53</b>	<b>Data Processing</b>
<b>61</b>	<b>Community Service</b>
<b>71</b>	<b>Debt Service</b>
<b>81</b>	<b>Facilities Acquisition and Construction</b>
<b>91</b>	<b>Contracted Instructional Services Between Public schools</b>
<b>92</b>	<b>Incremental Cost Associated with Chapter 41 School Districts</b>
<b>93</b>	<b>Payments to Fiscal Agents for Shared Service Arrangements</b>
<b>94</b>	<b>Payments to Other Schools</b>
<b>95</b>	<b>Payments to Juvenile Justice AEP</b>
<b>96</b>	<b>Payments to Charter Schools</b>
<b>97</b>	<b>Payments to TIF</b>
<b>99</b>	<b>Inter-government charges not Defined in Other codes</b>

	<b>Total Adopted Expenditure Budget</b>
	<b>Difference in Revenue/Expenditures</b>

\* New Expenditure Code (Function Code 41) for all statutorily required p

**During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) requires school districts to reflect in their proposed budget a line item specifically expenditures to publish all statutorily required public notices in the newspaper by district or their representatives. The line item must provide a clear comparison of expenditures and the actual expenditures for the same purpose in the prior year, under Texas Local Government Code §140.0045.**

\*\* New Expenditure Code (Function Code 41): Expenditures for "directly to influence the outcome of legislation or administrative action.

**During the 86th Legislative Session the Texas Legislature passed House Bill (HB) requiring school districts to reflect in their proposed budget a line item indicating "directly" or "indirectly" influencing or attempting to influence the outcome of leg administrative action as those terms are defined in Section 305.002, Government**

**SALTILLO ISD**  
**August 31, 2023**

\$1,255,177
\$2,313,712
\$8,000
\$3,576,889

\$1,911,892
\$40,795
\$26,530
\$10,136
\$255,663
\$10,078
\$0
\$69,875
\$103,271
\$4,644
\$138,551
\$210,034
\$1,000
\$832
\$392,015
\$77,820
\$62,865
\$0
\$0
\$30,000
\$0
\$0
\$134,977
\$0
\$11,000
\$0
\$0
\$0

**\$3,491,977**

**\$84,911**

public notices

SB 622. SB 622  
for  
the school  
the budgeted  
as required

" or "indirectly" influencing or attempting

1495  
expenditures for  
islation or  
Code."