

**Adopted Budget for
Date Adopted by Board:**

**SALTILLO ISD
August 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$799,486
5800	State Program Revenues	\$1,994,155
	Total Revenues	\$2,793,641

Expenditures:		
11	Instruction	\$1,537,383
12	Instructional Resources, Media	\$40,330
13	Curriculum Development & Staff Development	\$15,813
21	Instructional Leadership	\$6,454
23	School Leadership	\$156,615
31	Guidance & Counseling, Evaluation	\$75,985
32	Social Work Services	\$0
33	Health Services	\$60,496
34	Student Transportation	\$73,366
35	Food Services	\$8,126
36	Co-curricular/ Extra-curricular	\$114,573
41*	General Administration	\$168,485
51	Plant Maintenance & Operations	\$281,736
52	Security and Monitoring	\$59,346
53	Data Processing	\$49,597
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$100,002
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$12,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$2,760,308
	Difference in Revenue/Expenditures	\$33,334

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,000
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.