



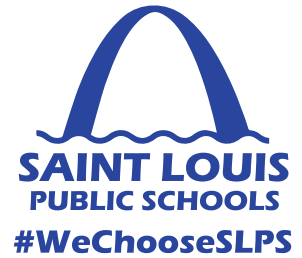
2016-2017 SCHOOL YEAR IN REVIEW

Dr. Kelvin R. Adams
Superintendent

June 22, 2017



Student Achievement



- Early Childhood Education: Exceeded the goal of 90% of students being kindergarten-ready per DRDP assessment.
- LLI Intervention: of the 1st grade students receiving the intervention, 80% are approaching or on grade level at the end of the school session.
- College & Career Readiness:

UMSL Dual Enrollment	
2015-2016	2016-2017
305	652

Early College Enrollment	
2015-2016	2016-2017
30	36

Love of Learning Initiative



STEAM



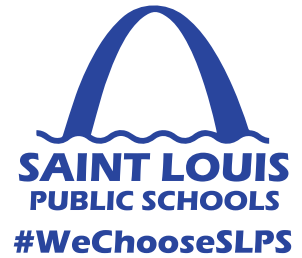
Future



Inquiry



Impact



- 7th Grade Career Expo: 26 Companies Visited
- Design Challenge: 6 finalists selected from dozens of entries, winning school (Farragut) selected by “celebrity” judges
- 143 Science Fair Entries

\$1.5M DOE Grant Award

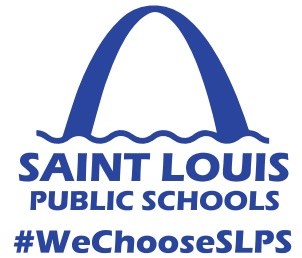
Promoting Student Resilience



- Implement Trauma Informed Program for Schools (TIPS)
- Two-year grant
- 18 SLPS Elementary Schools
- Schools located in St. Louis Promise Zone
- Implemented in Partnership with the Children's Advocacy Services of Greater St. Louis & in collaboration with Project CATALYST

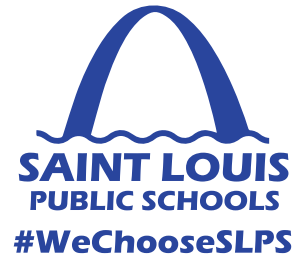


Portfolio Schools



September 2016	10 schools identified for consideration based on SAB criteria	
October- November 2016	31 community meetings held at school sites Recommendations presented to Superintendent.	
November- December 2016	Final recommendation made to SAB, approved. <ul style="list-style-type: none"> • Consolidate 2 schools (Cote Brilliante, Langston) • Re-theme 8 schools 	
Spring 2017	Planning for 8 Re-themed schools: <ul style="list-style-type: none"> • Clay Academy of Exploration and Civics • Farragut Academy of New Horizons • Hodgen Tech • Laclede Junior Career Academy • Walbridge – STEAM • Long International Middle School • Northwest Academy of Law and Social Justice • Roosevelt High School, a Global Community School (including adding NCNAA high school) 	Families from consolidated schools personally transitioned to new school of choice.
August 2017	Re-themed schools launch	

Parsons Blewett 100th Anniversary

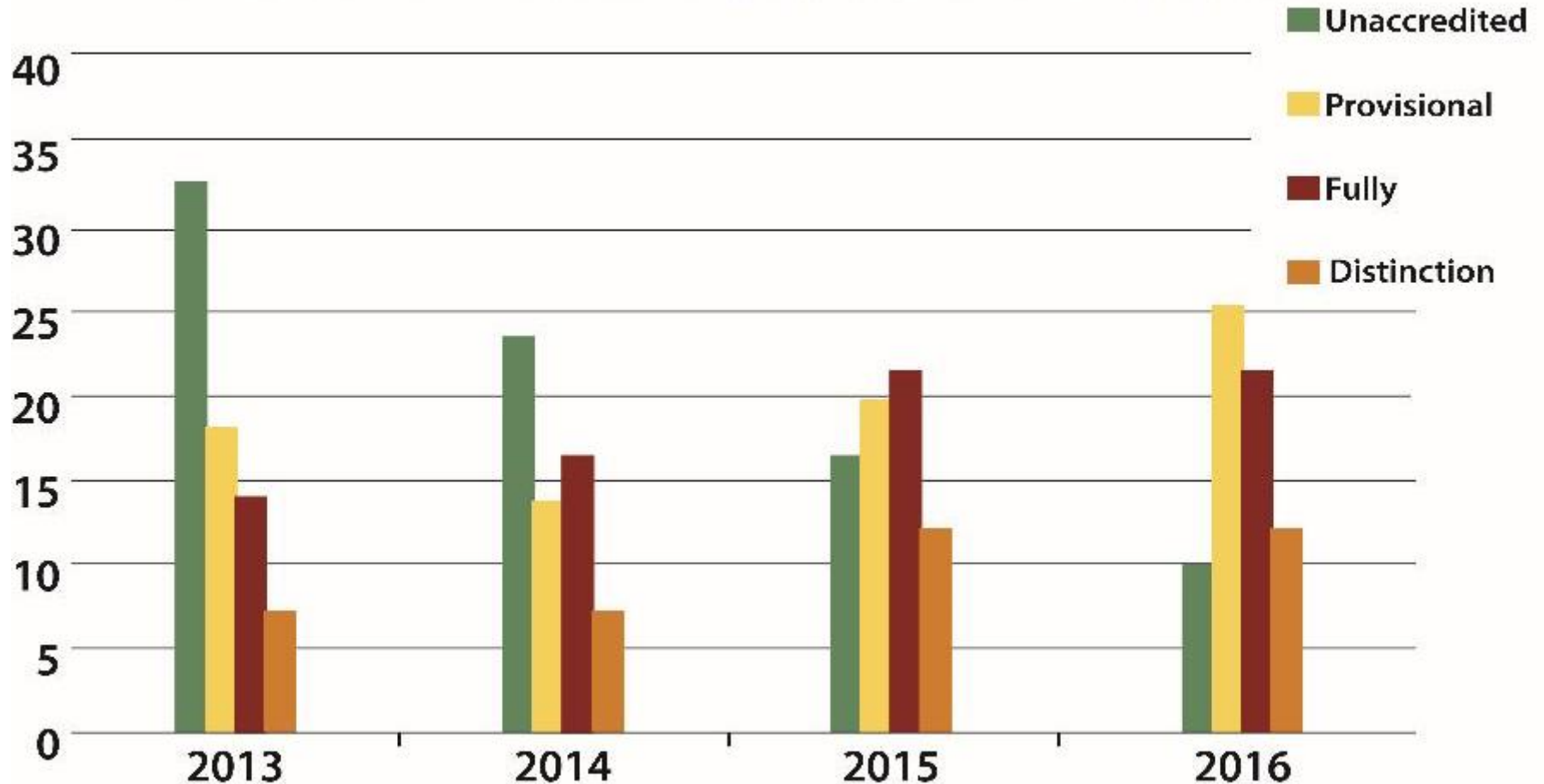


- Nearly 5,000 grants and scholarships awarded from 2007-2017
- Signature supporter of Educator of the Year awards for over 15 years
- \$215K for Reading, Gifted and Montessori certification
- Annually provide over \$100K for PD and seminars
- Over \$500K annually to support St. Louis Plan

Full Accreditation

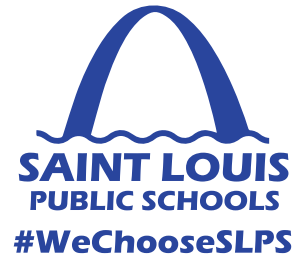


Accreditation by School



Each year, the number of schools considered Unaccredited has decreased, while the number of performing schools increases.

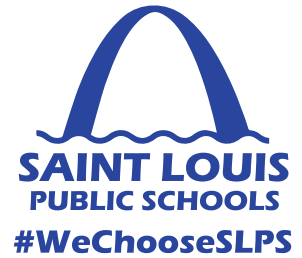
Honors & Accolades



- Three **National Merit Semi-Finalists**.
- Three **2016 National Schools of Character** (Busch, Nottingham & Woerner) and one 2017 (Kennard).
- Three **state PBIS awards**: Bryan Hill, Herzog, Woodward.
- McKinley student one of eight national **Urban Debater of the Year** finalists.
- Vashon and Northwest Basketball **State Champions**.
- Cleveland Boys Track Team **State Champions**
- **Six High Schools ranked top 50 in the state** by *U.S. News & World Reports*.



Human Resources



- Automated:
 - Voluntary transfer process
 - Change of Address form
 - Resignation form
- Conducted three successful hiring fairs.
- Moved up timeline for teacher contracts by two months.
- Increased transparency and communication in staffing process for 2017-2018 school year.
- Received the **Run Smarter Award** for implementation of Laserfiche record keeping system.
- Received the Business Health Coalition award for wellness program.
- Implemented the **Real Appeal Wellness** program; staff members lost 1500+ pounds.



Finance



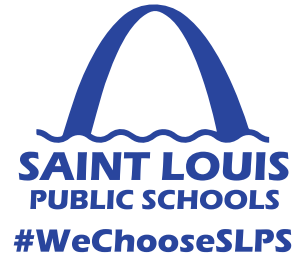
- FY2016-17 first year receiving new tax levy increase yielding additional \$26M+ in general operating revenue.
- Union salary negotiations yield multi-year salary increases up to 13%.
- District unrestricted fund balance % anticipated to top SAB fund balance policy goal of 10% at end of fiscal year.

Operations

- Successful transition of 30 Aramark employees in-house, enabling more intensive, sustainable cleaning with higher degree of accountability.
- Welcoming Environment: High quality landscaping for 30+ buildings, thanks to savings from mild winter.



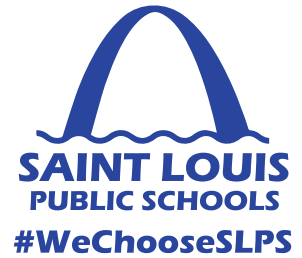
Transportation



Missouri State Highway Patrol Annual Inspection

2017	State Avg.	SLPS
Approval Rate	90.24%	96.3%
Defective Rate	7.68%	3.1%
Out of Service	2.08%	0.7%

Food and Nutrition Services



Oak Hill Farmer's Market

Accomplishments:

- 49 nutrition education classes
- 6 Health Fairs
- 129 Roving Chefs programs
- 29 Cafe displays
- 24 Taste testings'
- 10 Focus groups
- 7 Parent/guardian cooking classes
- 3 Café displays at 801
- 5 Farmer's Markets
- 22 SLPS Gardens
- 110 Parents involved in Youth Garden Program
- 2,494 Students impacted by Youth Garden Program

Grab and Go Breakfast Cart:

15 Schools received Breakfast Carts

- 13 High Schools
- 2 Middle Schools



Breakfast Cart

Grants:

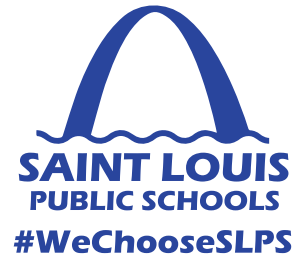
- Rainbow Days Events= \$1,000.00
- Fuel Up to Play 60= \$34,703.00
- Healthier US School Challenge= \$1,500.00
- DESE = \$24,733.36
- United Fresh / Let's Move Salad Bar \$10,000.80
- No Kid Hungry= \$7,329.00

Grand total = \$79,266.16



United States Department of Agriculture (USDA) Appreciation Award

Our Graduates



1,448 Graduates headed to
160+ Colleges, Universities
and Careers
\$30.8M in scholarships



Collegiate School of Medicine and Bioscience (CSMB) graduated first class, half of 44 graduates pursuing careers in medicine*

**VICC county to city enrollment doubled Y.O.Y. due in large part to CSMB*

Questions?