



Transportation Update

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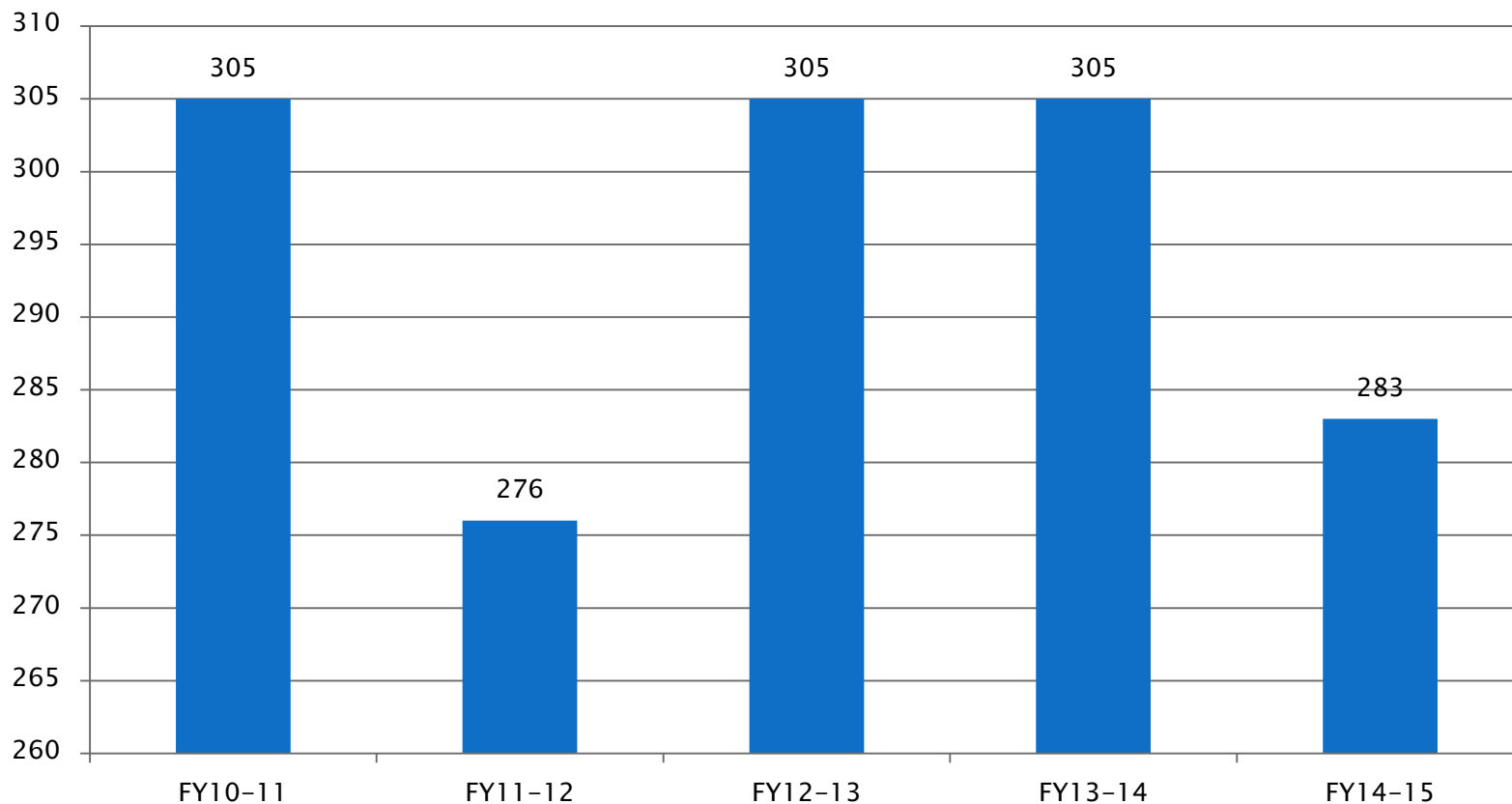
Overview and Purpose

- ▶ Key Accomplishments
- ▶ Results Year to Date
 - Number of Buses
 - On-time Performance
 - Call Center Calls
 - Bus Breakdowns
- ▶ Key Focus Areas

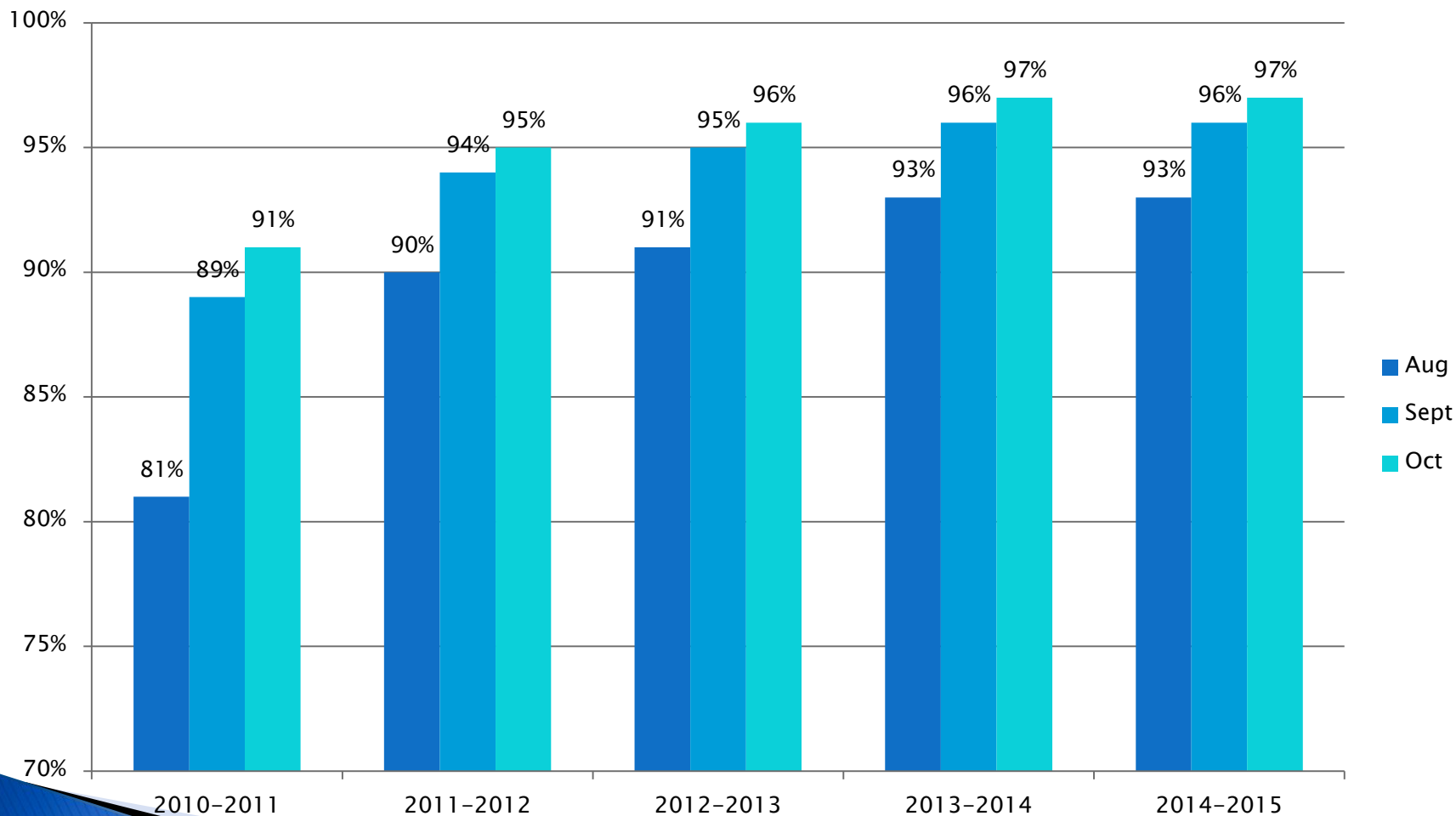
Key Accomplishments

- ▶ Balanced the tiers by shifting schools (i.e. AESM Carver and Middle)
- ▶ Reduced number of buses
 - FY2013-2014=305
 - FY2014-2015=283
- ▶ Anticipated savings in excess of \$1 million
- ▶ 72 newer buses added to fleet
- ▶ New maintenance structure in place
- ▶ 27% reduction in breakdowns vs. last year for 1st 3 months

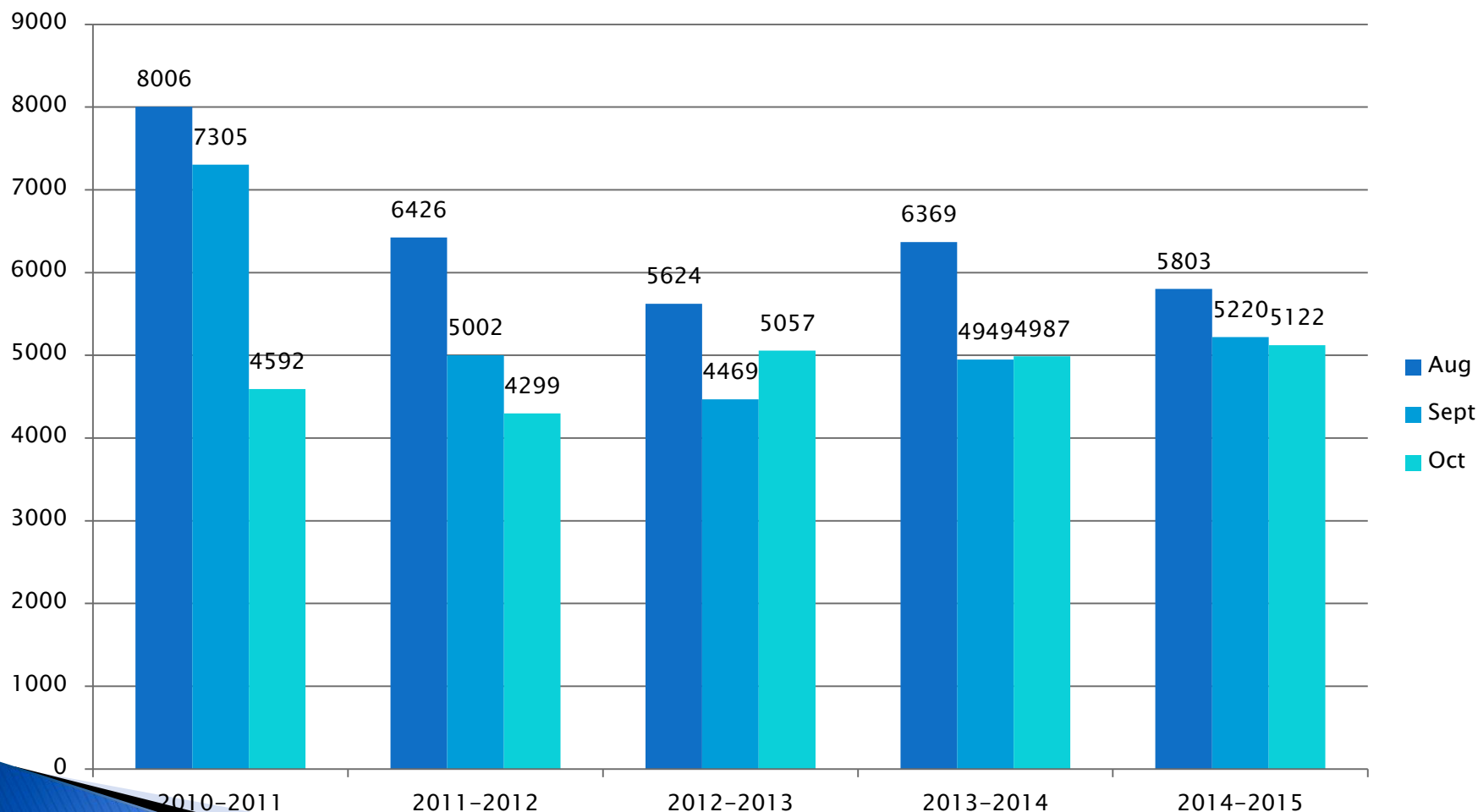
Number of Buses 2010-2014



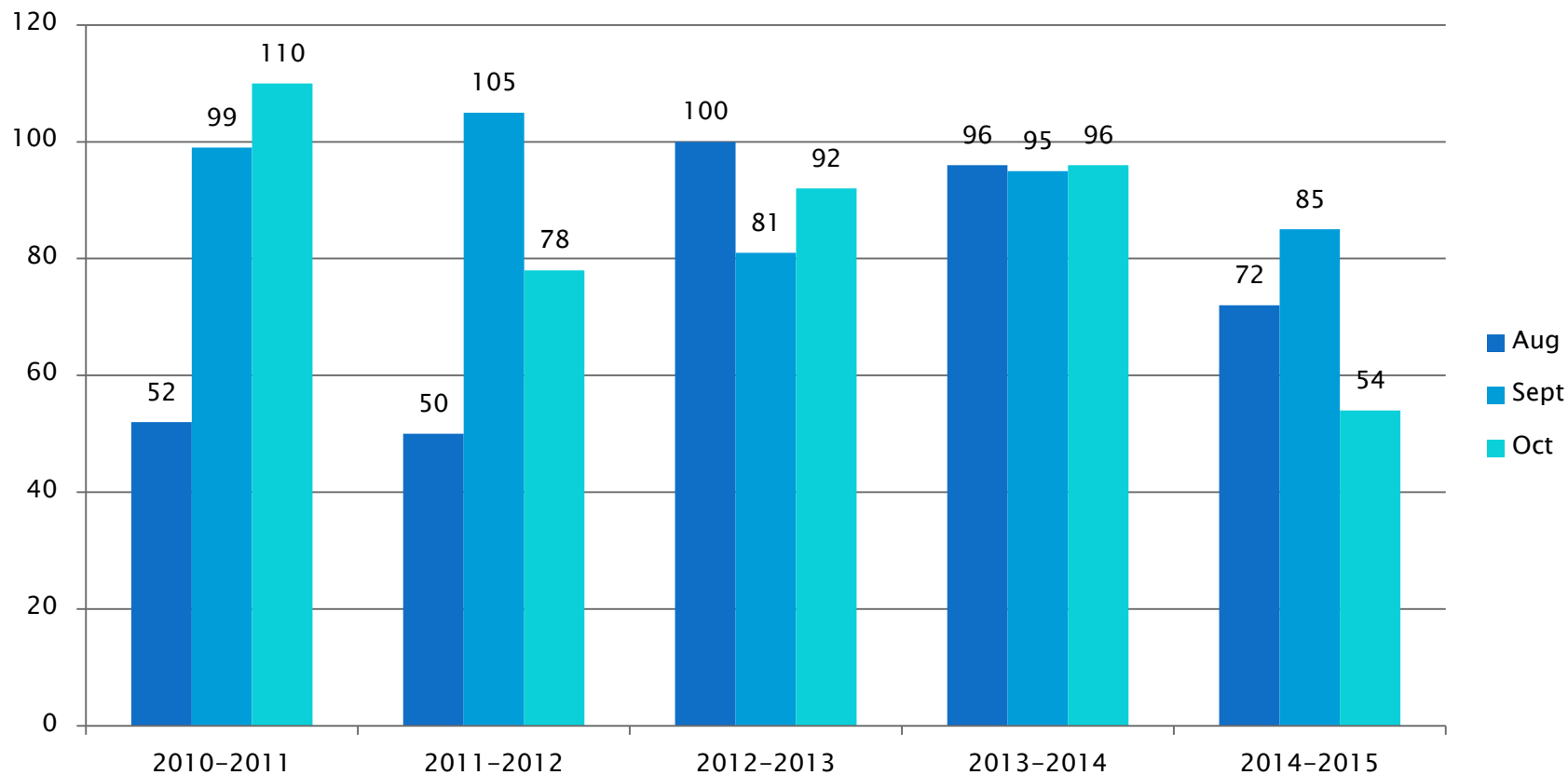
On-Time Performance thru October 2010-2014



Transportation Calls thru October 2010-2014



Breakdowns thru October 2010-2014



Key Focus Areas

- ▶ Improved communication to reduce number of phone calls
- ▶ Continued focus on bus maintenance and improved reliability
- ▶ Continued focus on efficiency and cost reduction including management of excess time