

Back to School Update

Presentation to the Special Administrative Board

October 8, 2015



Transportation - Buses

Number of Routes/Buses

☐ Regular – 197

☐ SPED – 83

☐ Total – 280

☐ 3 fewer buses this year vs. last year due largely to closing College Prep

☐ Currently updating routes to eliminate ghost stops and make more efficient

New routes/stops effective Monday, October 12

Transportation – On-Time %

2014-15 (thru Sept)

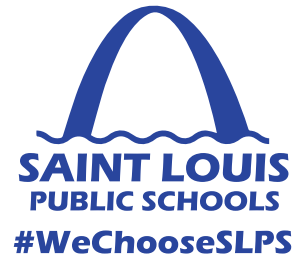
- ❑ AM – 95%
- ❑ PM – 95%

2015-16 (thru Sept)

- ❑ AM – 95%
- ❑ PM – 94%

- ❑ PM performance has been down slightly vs. last year due to:
 - Issues with school dismissal at some 1st and 2nd tier schools
 - Higher levels of traffic due to S. Kingshighway closure and later dismissal times

Transportation Call Center



2014-15 (thru Sept)

11,023 calls received

(Avg. daily = 306)

- ❑ 31% - stop information
- ❑ 4% - address change
- ❑ 62% - bus status
- ❑ 3% - complaints

2015-16 (thru Sept)

11,042 calls received

(Avg. daily* = 345)

- ❑ 30% - stop information
- ❑ 4% - address change
- ❑ 62% - bus status
- ❑ 4% - complaints

*4 fewer days than 2014-15

- ❑ Average daily calls are higher than last year due to higher volume the first week of school
- ❑ Bus status and stop information generate the highest volume of calls

Meal Participation Rates

2014-15

- ❑ Breakfast – 55%
- ❑ Lunch – 80%

2015-16

- ❑ Breakfast – 54%
- ❑ Lunch – 83%

- ❑ Breakfast participation is down slightly due to later school start times
- ❑ Lunch participation is up due to maintaining more students as they move to middle and high schools and introducing new menu concepts

Facilities Projects



- ❑ Completed Wyman and L'Ouverture recommissioning including installation of portable science labs at Wyman
- ❑ Installed new chiller at Bryan Hill
- ❑ Installed new hot water heaters at Vashon and Clyde C. Miller
- ❑ Replaced security panels at 30 schools
- ❑ Repaired water line for PIIP at Roosevelt
- ❑ Repaired the water line break at Gateway STEM
- ❑ Currently installing new boilers at Laclede prior to the winter weather

Staffing

115 Vacancies

- ❑ 46 Support Staff
- ❑ 69 Teacher
 - ❑ Gifted - 1
 - ❑ ESOL - 6
 - ❑ PE - 5
 - ❑ Science - 5
 - ❑ Foreign Language - 7
 - ❑ Pre K - 3
 - ❑ Math - 6
 - ❑ Vocal Music - 7
 - ❑ Cross Cat - 10