



Back to School Update

Presentation to the Special Administrative Board

October 8, 2015



Transportation - Buses

Number of Routes/Buses

- Regular – 197
- SPED – 83
- Total – 280

- 3 fewer buses this year vs. last year due largely to closing College Prep
- Currently updating routes to eliminate ghost stops and make more efficient

New routes/stops effective Monday, October 12

Transportation – On-Time %

2014-15 (thru Sept)

- AM – 95%
- PM – 95%

2015-16 (thru Sept)

- AM – 95%
- PM – 94%

- PM performance has been down slightly vs. last year due to:
 - Issues with school dismissal at some 1st and 2nd tier schools
 - Higher levels of traffic due to S. Kingshighway closure and later dismissal times

Transportation Call Center

2014-15 (thru Sept)

11,023 calls received
(Avg. daily = 306)

- 31% - stop information
- 4% - address change
- 62% - bus status
- 3% - complaints

2015-16 (thru Sept)

11,042 calls received
(Avg. daily* = 345)

- 30% - stop information
- 4% - address change
- 62% - bus status
- 4% - complaints

**4 fewer days than 2014-15*

- Average daily calls are higher than last year due to higher volume the first week of school
- Bus status and stop information generate the highest volume of calls

Meal Participation Rates

2014-15

- Breakfast – 55%
- Lunch – 80%

2015-16

- Breakfast – 54%
- Lunch – 83%

- Breakfast participation is down slightly due to later school start times
- Lunch participation is up due to maintaining more students as they move to middle and high schools and introducing new menu concepts

Facilities Projects

- ❑ Completed Wyman and L’Ouverture recommissioning including installation of portable science labs at Wyman
- ❑ Installed new chiller at Bryan Hill
- ❑ Installed new hot water heaters at Vashon and Clyde C. Miller
- ❑ Replaced security panels at 30 schools
- ❑ Repaired water line for PIIP at Roosevelt
- ❑ Repaired the water line break at Gateway STEM
- ❑ Currently installing new boilers at Laclede prior to the winter weather

Staffing

115 Vacancies

- 46 Support Staff
- 69 Teacher
 - Gifted - 1
 - ESOL - 6
 - PE - 5
 - Science - 5
 - Foreign Language - 7
 - Pre K - 3
 - Math - 6
 - Vocal Music - 7
 - Cross Cat - 10