



# ST. LOUIS PUBLIC SCHOOLS

## PROPOSITION S

### Update

Presented to:

**Special Administrative Board**

Yvonne L. Green, Mike Dobbs, Square Watson

April 23, 2015



# PROPOSITION S

## REBUILDING ST. LOUIS PUBLIC SCHOOLS PHASE III PROJECTS

### ▶ COMPLETED PROJECTS

- MANN
- SHENANDOAH
- ELEVATORS – (7 SCHOOLS – LANGSTON, STEVENS, HICKEY, KENNARD, WILKINSON, LYON  
@ BLOW, LACLEDE)

### ▶ 801 GARAGE ELEVATOR & STAIRWELLS

- Substantial Completion – May 29, 2015



# PROPOSITION S

## REBUILDING ST. LOUIS PUBLIC SCHOOLS FINAL PHASE PROJECTS

### ▶ L'OUVERTURE

- Open House Scheduled for the week of May 17, 2015
- Substantial Completion – July 31, 2015

### ▶ WYMAN

- Installation of Portable Classrooms
  - Permit
    - Occupancy Permit for Wyman School
    - Conditional Use Permit for Portables
    - Required Hearing is Tentatively Set for May 21, 2015
  - Substantial Completion – July 31, 2015



# PROPOSITION S

## REBUILDING ST. LOUIS PUBLIC SCHOOLS L'OUVERTURE





# PROPOSITION S

## REBUILDING ST. LOUIS PUBLIC SCHOOLS WYMAN





# PROPOSITION S

## REBUILDING ST. LOUIS PUBLIC SCHOOLS

### M/WBE PARTCIPATION

- ▶ PRESENT (L'OUVERTURE AND WYMAN)
  - MBE: 45.0% OF AWARDED CONTRACTS
  - WBE: 9.0% OF AWARDED CONTRACTS
  - 35% OF WORKFORCE – MINORITIES
  - 3% OF WORKFORCE – FEMALE WORKERS
- ▶ OVERALL PROPOSITION S PARTCIPATION
  - MBE: 42.2%
  - WBE: 7.6%
  - 35% OF WORKFORCE – MINORITIES & FEMALE WORKERS



# PROPOSITION S

## REBUILDING ST. LOUIS PUBLIC SCHOOLS REMAINING UNFUNDDED CAPITAL IMPROVEMENT NEEDS – \$200 MILLION

- CHILLERS AND BOILERS
- ROOFING
- TUCKPOINTING
- FLOORING
- PLASTERING/PAINTING
- ASPHALT – VARIOUS LOCATIONS – playground/parking lots
- SAFETY & SECURITY
- WINDOW SHADES



# PROPOSITION S

## REBUILDING ST. LOUIS PUBLIC SCHOOLS

### PROP S PROGRAM COSTS TO DATE

		Total To Date
Building Envelope		\$52,507,625
Safety/Security		\$997,393
Playgrounds/Parking		\$3,344,805
Technology		\$6,097,600
Electrical Service		\$9,039,806
Restrooms		\$22,904,947
Pre-K Classrooms		\$1,909,302
ADA		\$7,346,190
Cafeteria/Kitchen		\$8,580,904
Labs, Library, Auditorium		\$12,956,622
Sports Facilities		\$4,200,167
Previous Construction		\$12,690,219
Construction-Sub Totals		\$142,575,580
Soft Costs-Sub Totals		<u>\$13,103,335</u>
Total Prop S Projects		\$155,678,915
	Budget	\$155,806,065
	Remaining	\$127,150



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