



ST. LOUIS PUBLIC SCHOOLS

PROPOSITION S

Update

Presented to:

Special Administrative Board

Yvonne L. Green, Mike Dobbs, Square Watson

April 23, 2015



PROPOSITION S

REBUILDING ST. LOUIS PUBLIC SCHOOLS PHASE III PROJECTS

▶ COMPLETED PROJECTS

- MANN
- SHENANDOAH
- ELEVATORS—(7 SCHOOLS – LANGSTON, STEVENS, HICKEY, KENNARD , WILKINSON, LYON @ BLOW, LACLEDE)

▶ 801 GARAGE ELEVATOR & STAIRWELLS

- Substantial Completion – May 29, 2015



PROPOSITION S

REBUILDING ST. LOUIS PUBLIC SCHOOLS FINAL PHASE PROJECTS

▶ L'OUVERTURE

- Open House Scheduled for the week of May 17, 2015
- Substantial Completion – July 31, 2015

▶ WYMAN

- Installation of Portable Classrooms
 - Permit
 - Occupancy Permit for Wyman School
 - Conditional Use Permit for Portables
 - Required Hearing is Tentatively Set for May 21, 2015
 - Substantial Completion – July 31, 2015



PROPOSITION S

REBUILDING ST. LOUIS PUBLIC SCHOOLS L'OUVERTURE





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WYMAN





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REBUILDING ST. LOUIS PUBLIC SCHOOLS

M/WBE PARTICIPATION

▶ PRESENT (L'OUVERTURE AND WYMAN)

- MBE: 45.0% OF AWARDED CONTRACTS
- WBE: 9.0% OF AWARDED CONTRACTS
- 35% OF WORKFORCE – MINORITIES
- 3% OF WORKFORCE – FEMALE WORKERS

▶ OVERALL PROPOSITION S PARTICIPATION

- MBE: 42.2%
- WBE: 7.6%
- 35% OF WORKFORCE – MINORITIES & FEMALE WORKERS



PROPOSITION S

REBUILDING ST. LOUIS PUBLIC SCHOOLS

REMAINING UNFUNDED CAPITAL IMPROVEMENT NEEDS – \$200 MILLION

- CHILLERS AND BOILERS
- ROOFING
- TUCKPOINTING
- FLOORING
- PLASTERING/PAINTING
- ASPHALT–VARIOUS LOCATIONS–playground/parking lots
- SAFETY & SECURITY
- WINDOW SHADES



PROPOSITION S

REBUILDING ST. LOUIS PUBLIC SCHOOLS

PROP S PROGRAM COSTS TO DATE

		Total To Date	
Building Envelope			\$52,507,625
Safety/Security			\$997,393
Playgrounds/Parking			\$3,344,805
Technology			\$6,097,600
Electrical Service			\$9,039,806
Restrooms			\$22,904,947
Pre-K Classrooms			\$1,909,302
ADA			\$7,346,190
Cafeteria/Kitchen			\$8,580,904
Labs, Library, Auditorium			\$12,956,622
Sports Facilities			\$4,200,167
Previous Construction			\$12,690,219
Construction-Sub Totals			\$142,575,580
Soft Costs-Sub Totals			<u>\$13,103,335</u>
Total Prop S Projects			\$155,678,915
		Budget	\$155,806,065
		Remaining	\$127,150



PROPOSITION S

REBUILDING ST. LOUIS PUBLIC SCHOOLS

A cluster of several question marks in various colors (blue, green, red, grey) with a pixelated or dithered texture, arranged in a circular pattern around the word "QUESTIONS".

QUESTIONS