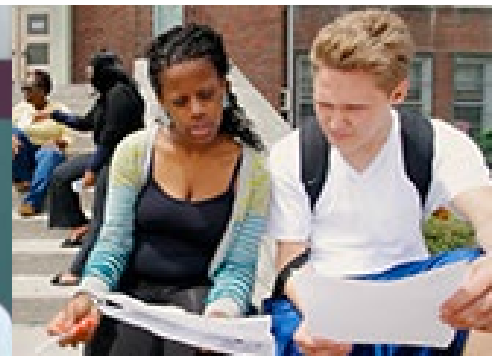


FOOD AND NUTRITION SERVICES

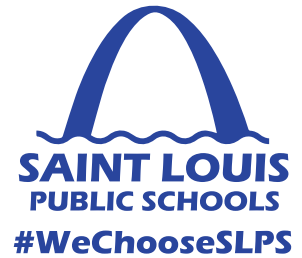
Althea Albert-Santiago, Director Food and Nutrition Services

Roger L. CayCe, Deputy Superintendent of Operations

June 6, 2019



OVERVIEW AND PURPOSE



The purpose of this presentation is to provide an update on the National School Breakfast and Lunch Program

- ❑ United States Department Agriculture (USDA) Nutritional Guidelines Update
- ❑ Meal Participation Rates
- ❑ Budget Update
- ❑ Focus Areas and Challenges

USDA GUIDELINES



COMPLETED

2017-2018

Increase Breakfast Participation

- ☐ **Grab and Go Breakfast Cart Programs-**
- ☐ 23 schools are participating in the program

Breakfast In the Classroom (BIC) Program

- ☐ Grant Amount: \$259,268.00 for 46 schools
- ☐ Completed implementation Plan in November 2018

Fresh Fruit and Vegetable Program

- ☐ Grant Amount: \$614,159.00 for 41 schools
- ☐ Only elementary schools are participating in the program

IN PROGRESS

2018-2019

Target 1 sodium requirements for both breakfast and lunch

Child and Adult Care Feeding Program Supper Program

- ☐ Under the supervision of Missouri Department Health and Senior Services
- ☐ 45 schools participating in program

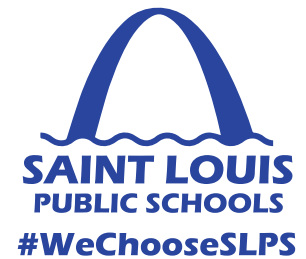
Breakfast In the Classroom (BIC) Program

- ☐ Continue to serve 46 schools

Department of Elementary and Secondary Education conducted Administrative Review

- ☐ 8 schools participating in review
- ☐ Waiting on final update from DESE

MEAL PARTICIPATION



	2015-2016	2016-2017	2017-2018	2018-2019 Y.T.D.
Breakfast Participation	60%	60%	60%	62%
Lunch Participation	87%	86%	83%	82%

Participation Goal:

Breakfast Participation: 65%

Lunch Participation: 87%

Participation rates are due to:

- ☐ Adding BIC program to breakfast
- ☐ Inclement Weather

FOOD SERVICE MANAGEMENT COMPANY PERFORMANCE: SOUTHWEST FOODSERVICE EXCELLENCE



	2017-18 Projected	2017-18 Actual	*2018-19 Projected	2019-20 Proposed
# of Meals (MM)	5.9	5.8	5.3	5.4
Revenues	\$17.1	\$16.9	\$16.0	\$16.5
Expenditures	\$16.7	\$15.8	\$15.7	\$16.2
Surplus/Deficit	\$0.4	\$1.1	\$0.3	\$0.3

*2018-19 Projection

- ☐ Fewer meals served
- ☐ Stabilization of food and labor costs
- ☐ Minimum wage increase
- ☐ Addition of new supper program and BIC

FOCUS AREAS & CHALLENGES



Focus:

- ☐ Implementing Supper Program at more schools
- ☐ Increasing new food concepts at middle and high schools
- ☐ Promoting nutrition education and training programs for food service staff, students, and parents

Challenges:

- ☐ Increasing breakfast and lunch participation per USDA Guidelines

QUESTIONS?



Focus Group at Gateway
Michael



Dewey Cooking Class Series



Rainbows and Butterflies at Carver Elementary



Café Display at Hamilton Elementary