

FOOD AND NUTRITION SERVICES

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OVERVIEW AND PURPOSE



The purpose of this presentation is to provide an update on the National School Breakfast and Lunch Program

- United States Department Agriculture (USDA) Nutritional Guidelines Update
- Meal Participation Rates
- Budget Update
- Focus Areas and Challenges

USDA GUIDELINES

COMPLETED

2017-2018

Increase Breakfast Participation

- Grab and Go Breakfast Cart Programs-**
- 23 schools are participating in the program

Breakfast In the Classroom (BIC) Program

- Grant Amount: \$259,268.00 for 46 schools
- Completed implementation Plan in November 2018

Fresh Fruit and Vegetable Program

- Grant Amount: \$614,159.00 for 41 schools
- Only elementary schools are participating in the program

IN PROGRESS

2018-2019

Target 1 sodium requirements for both breakfast and lunch

Child and Adult Care Feeding Program Supper Program

- Under the supervision of Missouri Department Health and Senior Services
- 45 schools participating in program

Breakfast In the Classroom (BIC) Program

- Continue to serve 46 schools

Department of Elementary and Secondary Education conducted Administrative Review

- 8 schools participating in review
- Waiting on final update from DESE

MEAL PARTICIPATION

	2015-2016	2016-2017	2017-2018	2018-2019 Y.T.D.
Breakfast Participation	60%	60%	60%	62%
Lunch Participation	87%	86%	83%	82%

Participation Goal:

Breakfast Participation: 65%

Lunch Participation: 87%

Participation rates are due to:

- Adding BIC program to breakfast
- Inclement Weather

FOOD SERVICE MANAGEMENT COMPANY

PERFORMANCE:

SOUTHWEST FOODSERVICE EXCELLENCE

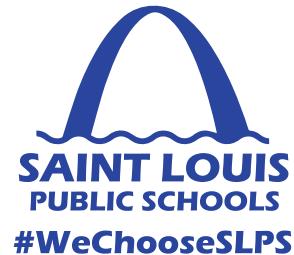


	2017-18 Projected	2017-18 Actual	*2018-19 Projected	2019-20 Proposed
# of Meals (MM)	5.9	5.8	5.3	5.4
Revenues	\$17.1	\$16.9	\$16.0	\$16.5
Expenditures	\$16.7	\$15.8	\$15.7	\$16.2
Surplus/Deficit	\$0.4	\$1.1	\$0.3	\$0.3

*2018-19 Projection

- Fewer meals served
- Stabilization of food and labor costs
- Minimum wage increase
- Addition of new supper program and BIC

FOCUS AREAS & CHALLENGES



Focus:

- Implementing Supper Program at more schools
- Increasing new food concepts at middle and high schools
- Promoting nutrition education and training programs for food service staff, students, and parents

Challenges:

- Increasing breakfast and lunch participation per USDA Guidelines

QUESTIONS?



Focus Group at Gateway
Michael



Dewey Cooking Class Series



Rainbows and Butterflies at Carver Elementary



Café Display at Hamilton Elementary