



Food and Nutrition Services Update

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April 2, 2015

Overview and Purpose

The purpose of this presentation is to provide an update on the National School Breakfast and Lunch Program

- **USDA Nutritional Guideline Update**
- **Meal Participation Rates**
- **Budget Update**
- **Focus Areas and Challenges**



Twelve SLPS schools have received new salad bars.

USDA Nutritional Guideline Update

COMPLETED

2012-2013

- DESE review will be conducted every 3 years
- Increased portion size on fruits
- Increase paid meal price

2013-2014

- $\frac{1}{2}$ of all grains must be whole grain

IN PROGRESS

2014 -2015

- All grains must be whole grain
- Community Eligibility Provision
- Implement first sodium reduction standard
- Increased fruit to one (1) cup per day and five (5) cups per week
- Students must have 3 items; one must be a fruit or vegetable

2015-2016

- DESE review will be conducted

Meal Participation

Category	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015 (8/11-2/28)
Breakfast Participation	56%	56%	58%	60%	59%
Lunch Participation	77%	78%	78%	80%	84%

Participation rates are improving due to:

- Community Eligibility Program
- Salad bars at all locations
- Marketing through educational and health driven promotions
- Focus on new menu concepts at all high schools

FSMC Performance

	2013-14 Actual	2014-15 Budget	2014-15 Projected	2015-16 Proposed
# of Meals (MM)	6.4	6.4	6.5	6.3
Revenues	\$16.7	\$16.3	\$17.5	\$17.4
Expenditures	<u>\$15.1</u>	<u>\$15.4</u>	<u>\$16.3</u>	<u>\$16.5</u>
Surplus/Deficit	\$1.6	\$0.9	\$1.2	\$0.9

2014-15 Projection

- ▶ Higher participation rates offsetting declining enrollment
- ▶ Higher revenue per meal – reimbursement rate and CEP impact
- ▶ Higher food costs due to additional meals, food CPI and compliance with USDA regulations
- ▶ Higher equipment and repairs – new kitchens, building re-commissioning

2015-16 Proposed Budget

- ▶ 3% decline in enrollment
- ▶ Higher labor due to rate increase and benefits costs
- ▶ More modest but continued food cost increases, no changes in regulations
- ▶ Higher equipment and repairs – building re-commissioning

Focus Areas and Challenges

Focus Areas:

- Nutrition education classes in all schools
- Increased Promotions for Breakfast
- Increase Fruit and Vegetable School Sites
- Surveying students and providing food tasting opportunities to enhance menu selections
- Adding new kitchens and food service operations at Wyman and L'Ouverture

Challenges:

- Higher food costs
- Maintaining an hourly staff of 360 associates
- Managing repair cost to maintain aging coolers and freezers

QUESTIONS



Students at Washington Montessori hanging out with DJ Cheetah.

Laclede Elementary students enjoy fresh fruits and vegetables from their new salad bar.

