



# **Food and Nutrition Services Update**

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# Overview and Purpose

The purpose of this presentation is to provide an update on the National School Breakfast and Lunch Program

- **USDA Nutritional Guideline Update**
- **Meal Participation Rates**
- **Budget Update**
- **Focus Areas and Challenges**



Twelve SLPS schools have received new salad bars.

# USDA Nutritional Guideline Update

## COMPLETED

### 2012-2013

- DESE review will be conducted every 3 years
- Increased portion size on fruits
- Increase paid meal price

### 2013-2014

- ½ of all grains must be whole grain

## IN PROGRESS

### 2014 -2015

- All grains must be whole grain
- Community Eligibility Provision
- Implement first sodium reduction standard
- Increased fruit to one (1) cup per day and five (5) cups per week
- Students must have 3 items; one must be a fruit or vegetable

### 2015-2016

- DESE review will be conducted

# Meal Participation

Category	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015 (8/11-2/28)
<b>Breakfast Participation</b>	56%	56%	58%	60%	59%
<b>Lunch Participation</b>	77%	78%	78%	80%	84%

Participation rates are improving due to:

- Community Eligibility Program
- Salad bars at all locations
- Marketing through educational and health driven promotions
- Focus on new menu concepts at all high schools

# FSMC Performance

	2013-14 Actual	2014-15 Budget	2014-15 Projected	2015-16 Proposed
# of Meals (MM)	6.4	6.4	6.5	6.3
Revenues	\$16.7	\$16.3	\$17.5	\$17.4
Expenditures	<u>\$15.1</u>	<u>\$15.4</u>	<u>\$16.3</u>	<u>\$16.5</u>
Surplus/Deficit	\$1.6	\$0.9	\$1.2	\$0.9

## 2014-15 Projection

- ▶ Higher participation rates offsetting declining enrollment
- ▶ Higher revenue per meal – reimbursement rate and CEP impact
- ▶ Higher food costs due to additional meals, food CPI and compliance with USDA regulations
- ▶ Higher equipment and repairs – new kitchens, building re-commissioning

## 2015-16 Proposed Budget

- ▶ 3% decline in enrollment
- ▶ Higher labor due to rate increase and benefits costs
- ▶ More modest but continued food cost increases, no changes in regulations
- ▶ Higher equipment and repairs – building re-commissioning

# Focus Areas and Challenges

## Focus Areas:

- Nutrition education classes in all schools
- Increased Promotions for Breakfast
- Increase Fruit and Vegetable School Sites
- Surveying students and providing food tasting opportunities to enhance menu selections
- Adding new kitchens and food service operations at Wyman and L'Ouverture

## Challenges:

- Higher food costs
- Maintaining an hourly staff of 360 associates
- Managing repair cost to maintain aging coolers and freezers



# QUESTIONS



**Students at Washington Montessori hanging out with DJ Cheetah.**

**Laclede Elementary students enjoy fresh fruits and vegetables from their new salad bar.**

