



SUMMER SCHOOL PROPOSAL 2012

Special Administrative Board Meeting
March 13, 2012

Ms. Sheila Smith–Anderson,
Executive Director of Curriculum and Instruction



Overview

- ▶ The Saint Louis Public School District will provide extended summer learning opportunities to an estimated 5400 students in grades PreK–12. The model is project-based and provides cross-curricular connections with field experiences.
- ▶ Proposed number of sites: 21 (includes Griscom)
- ▶ Proposed dates: June 4 to June 28, 2012
 - Tier I from 7:30 AM–1:50 PM
 - Tier II from 9:00 AM–3:20 PM
- ▶ The proposed budget: \$3,000,000.00
- ▶ Staffing will be at 15:1 for elementary, 20:1 for middle and high schools, and appropriate staffing to support IEP's.



Background

- ▶ The results of the analysis of summer school 2011 were used to determine the instructional design for 2012.
 - Members of the Academic Team (30), Executive Leadership Team (20), and principals (75) vetted the data and made recommendations for the model.
- ▶ Specific emphasis was placed on addressing student attendance and academic growth.
- ▶ The evaluation instrument will be collaboratively developed between the Office of Assessment and Accountability and the Academic Office.



Summer School 2012 Population:

- ▶ **Preschool Transition Program**
 - First Time Kindergarten
 - Identified P3 and P4 Students
- ▶ **Elementary**
 - Grades 3 and 4 per Senate Bill 319
 - Grades K–5 includes English Speakers for Other Languages (ESOL)
- ▶ **Middle School**
 - Grades 6 and 7 Students
 - Grades 6–8 ESOL Students
- ▶ **Extended School Year (ESY) Program**
 - PreK–12 Students with ESY in the Individual Education Plan (IEP)
- ▶ **High School Transition Program**
 - Grades 8 to 9 served by the High School Initiative Grant (Check and Connect)
- ▶ **High School**
 - Grades 9–12 (Credit Recovery Students)
 - Grades 9–12 (End of Course Interventions)
- ▶ **Alternative Programs**



Instructional Program

▶ Preschool:

- Social and emotional skills
- Academic readiness with emphasis on language development

▶ Elementary:

- Guided reading
- Project-based integrated units
- Field experiences aligned to units

▶ Middle:

- Renaissance Math and Read 180
- Project-based integrated units
- Field experiences aligned to units
- 8th to 9th grade transition program (High School Initiative Grant)

▶ High:

- Credit Recovery and ACE

▶ Alternative

- Credit Recovery and Missouri Option Program

HOST SITE	ELEMENTARY PARTNER SCHOOLS (# PARTNERS/PROJECTED ENROLLMENT) TIER ¹ : 7:30–1:50 TIER ² : 9:00 – 3:20	HOST SITE	SECONDARY PARTNER SCHOOLS (# PARTNERS/PROJECTED ENROLLMENT) TIER ¹ : 7:30–1:50 TIER ² : 9:00 – 3:20
Ames ²	5 /250	Carr Lane ¹	3 /242
Ford ²	6 /250	Compton Drew ¹	2 /250
Froebel ²	5/ 300	Fanning ¹	1 /242
Gateway ¹	5/350	CAJT ¹	170
IWS ²	180 students projected	Carnahan ¹	3/200
Kennard ²	3/300	Gateway IT High ¹	3/500
Nance ²	2 /300	Soldan ¹	2 /300
Shaw ²	3 /300	Vashon ¹	2 /300
Sigel ²	3 /300	Madison ²	3/100
Stix ²	1 /300	Griscom	50 students projected
Woerner ²	3 /250		



PROPOSED Budget Summer School 2012

Amount	Expenditure
\$1,157,111	Teachers and Principals – Salaries and Benefits
\$ 65,362	Nurses
\$ 56, 798	Professional Development Training for Teachers
\$ 23, 655	Secretarial Staff Salaries and Benefits
\$ 41, 948	Safety Officer Staff Salaries and Benefits
\$ 31, 884	Supplies (school level)
\$ 14,000	Career & Technical Education Internship Program
\$ 13, 496	Data Base Specialists (Secondary Level)
\$ 160,000	ACE Contract
\$ 49, 028	Instructional Materials
\$ 17, 600	Field Trips
	\$ 783,406 Transportation Costs
	\$ 536,000 Special Education Costs
	\$ 49,712 Early Childhood Special Education
	\$3,000,000 Total Summer School Budget



Next Steps

- ▶ March 16 parent–teacher conferences
- ▶ Monitor student information:
 - Use of data instrument to identify SB 319 students
 - Work with schools to identify “at-risk” students who should attend
- ▶ Hire qualified staff and provide high-quality professional development
- ▶ Implement targeted approaches for addressing student learning needs in summer school
- ▶ Design evaluation instrument