



IMAGINE STUDENT TRANSITION UPDATE

DRAFT - July 10, 2012

Background

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□ Imagine History

- Missouri Baptist University voluntarily agreed to give up its sponsorship of the Imagine charter schools and Carondelet Leadership Academy in St. Louis City. A total of 3,865 St. Louis City students will be affected by the Imagine School closures.
 - Imagine Academy of Academic Success* (K-8) – 955 students
 - Imagine Academy of Careers (K-12) – 1,620 students
 - Imagine Academy of Environmental Science (K-8) – 1,290 students
- Under Missouri law, the Missouri State Board of Education became the sponsor of these schools, effective April 16, 2012.
- The Board has approved the recommendation of the Department of Elementary and Secondary Education that the charters for all Imagine Schools operating in St. Louis end effective June 30, 2012.

Enrollment Options

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□ **Student options:**

- Attend a Private or Parochial School
- Attend a Charter School
- Apply for a Magnet/Choice School
- Enroll in a Neighborhood School
- Attend the newly established Academy of Environmental Science and Math (K-5, 6-8) or The College Preparatory High School at Madison (9-12)



Saint Louis Public Placement to Date

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School	Enrollment
Neighborhood	87
Magnet/ Choice	619
Academy of Environmental Science and Math (K-5)	725
Academy of Environmental Science and Math (6-8)	263
The College Preparatory High School (9-12)	425
Unaccounted For	1,394
<i>TOTAL (enrolled in SLPS as of 7/10/2012)</i>	2,119

Facility Update

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□ Facilities:

- Academy of Environmental Science and Math
 - 1008 South Spring Avenue, St. Louis, MO 63110
 - Separate Elementary (K-5)
 - Separate Middle (6-8)
- The College Preparatory High School at Madison (9-12)
 - 1118 South 11th Street, Saint Louis, Mo 63104

Proposed Budget

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- **Revenue**
 - **Projection based on actual student enrollment**
 - **7 million to 13 million**

- **Expenses**
 - **Staff, Transportation, Utilities, Textbooks, Furniture, Lease**
 - **7 Million to 16 million***

Staffing Update

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- **Administrators**
 - **3 Principals**
 - **2 Assistant Principals**
- **Teachers**
 - **90**
- **Support Staff**
 - **10 Custodians**
 - **5 Safety Officers**
 - **2 Social Workers**
 - **1 Nurse**
 - **3 Clericals**

Next Steps

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- **Contact every former Imagine student that has not enrolled in SLPS**
 - Purpose: Ensure that every child is enrolled in a school
- **Make school site adjustments to current schools for additional enrollment**
- **Prepare the Academy of Environmental Science and Math and the College Preparatory High School to receive students**
 - Facilities
 - Instructional materials
 - Professional development for the new principals and school staff at the new sites