



CHARTER SCHOOL TRANSITION

UPDATE AND RECOMMENDATIONS

Dr. Kelvin R. Adams – May 3, 2012

Saint Louis Public Schools



2



Agenda

3

Charter Schools Transition Update and Recommendations

- Enrollment
- Academics
- Staffing
- Transportation
- Facilities

Enrollment

4

Registration

- Enrollment Fair at Gateway Complex on April 28 and May 12 at South City Prep
- Online registration at www.slps.org/imaginesupport
- Telephone Service Center registering by phone 633-5200
- Four registration centers open all summer

Enrollment – Magnet/Choice

5

APPLICANTS																
		M	T	W	Th	F	M	T	W	Th	Sat	ALL				
Grade	9/1/11 to 4/13/12	4/16	4/17	4/18	4/19	4/20	4/23	4/24	4/25	4/26	4/28	Totals	Accepted	Not Accepted		
P3	0	0	0	0	0	0	0	0	0	0	1	1	0	1		
P4	0	0	0	0	0	0	0	0	0	0	7	7	0	7		
KG	3	0	0	0	1	1	0	1	0	0	17	23	1	22		
1	33	0	1	1	2	1	0	1	4	1	39	84	19	65		
2	31	0	1	0	3	4	1	1	4	1	40	87	20	67		
3	30	0	0	0	2	6	0	4	0	0	49	92	27	65		
4	33	0	0	0	2	2	2	3	2	0	40	85	29	56		
5	27	0	1	0	3	4	1	1	0	1	49	87	25	62		
6	25	0	2	0	0	2	0	0	1	1	45	76	25	51		
7	23	0	1	0	3	5	0	6	0	0	42	80	22	58		
8	20	0	0	0	3	2	0	3	1	0	47	77	19	58		
9	97	1	0	0	2	1	3	3	0	3	50	160	43	117		
10	16	0	2	0	3	2	1	0	1	0	81	106	2	104		
11	20	0	0	0	1	0	2	1	0	0	54	78	4	74		
12	5	0	0	0	1	1	1	0	2	1	21	32	1	31		
	363	1	8	1	26	31	11	24	15	8	582	1075	237	838		

Enrollment—Neighborhood Schools

6

APPLICANTS	
All Schools	Sat.
Grade	4/28
<i>P3</i>	0
<i>P4</i>	24
<i>KG</i>	28
<i>1</i>	17
<i>2</i>	28
<i>3</i>	17
<i>4</i>	31
<i>5</i>	14
<i>6</i>	3
<i>7</i>	6
<i>8</i>	16
<i>9</i>	10
<i>10</i>	5
<i>11</i>	2
<i>12</i>	221

Academics

7

Support for Students and Staff

- A review of present assessments to identify strengths and areas of need for students
- Targeted tutoring for students
- Targeted Academic Intervention Strategies (RTI) and Enrichment opportunities
- Increasing student time-on-task by providing extended time opportunities (e.g. Saturday Academy)
- Summer school offered to every student
- Continual expansion of Early Childhood Programs
- July Professional Development for Teachers
- Aligning resources strategically
- Individual Academic Plans (IAP) for students
- Allow teachers to participate in the St. Louis Plan

Staffing

8

Staffing/Recruiting

- Recruiting process (218 current school-based certificated)
 - Attend Transition Job fairs on 5/5/12 and 5/19/2012
 - Post open positions on SLPS website
 - Meet with principals to gauge their interest
 - Job fair for Imagine staff to highlight schools, benefits and professional growth opportunities on June 2, 2012
 - School administrators to conduct interviews week of May 7-11, 2012
 - Offer made to prospective staff

Transportation

9

Transportation

- Weekly meetings with First Student
- District boundaries are being kept current (allows for accurate information when parents call)
- Call Center open M-F; 5:30AM-5:30PM
- All bus stops reviewed for safety before placement
- Real-time GPS will provide accurate bus information along with two digital cameras on each bus
- The fleet will not be downsized in anticipation of additional ridership
- Drivers, monitors, and staff will be available to offer any assistance needed

Student Count	Capture Rate	Eligible Student Ridership	Number of Buses Needed
2,600	80%	2,080	50
2,000	80%	1,600	39
1,000	80%	800	20

Facilities

10

There is available capacity in existing buildings (based on this year's enrollment) for all students:

<input type="checkbox"/> Elementary (at 75% utilization)	4,756 seats available
<input type="checkbox"/> Magnet	930
<input type="checkbox"/> Neighborhood	3,826
<input type="checkbox"/> Middle (at 64% utilization)	1,695 seats available
<input type="checkbox"/> Magnet	469
<input type="checkbox"/> Neighborhood	1,226
<input type="checkbox"/> High (at 49% utilization)	6,000 seats available
<input type="checkbox"/> Magnet	4,027
<input type="checkbox"/> Neighborhood	2,058

The challenge with utilization is that the number of available seats may be concentrated in certain grades.

Facilities

11

- **Seek to open additional school sites**
 - **ELEMENTARY**
 - Madison – Elementary (500)
 - Meda P. Washington – Elementary (300)
 - Dunbar/Columbia – Consolidated to create one school (500)
 - **MIDDLE**
 - Stevens – Alternative Middle/High (500)
 - Stowe – Middle School (500)
 - **HIGH SCHOOL**
 - Northwest High School- share space with Northwest (500)
 - *Beaumont – possible swing site (500)
- **Registration over the next two weeks to determine the need for these sites**

Financial Impact of Charter School Closing

12

Student Count	# New Teachers (20:1)	Staff Cost (\$67K per teacher)	Technology Cost (\$853 per teacher)	Textbooks/Supplies Cost (\$480 per student)	SPED Pysch Testing (\$1000 per student - 15% pop)	Add'l Security Cost	Transp Cost	Total Estimated Expenditures
2,600	130	\$8,710,000	\$110,890	\$1,248,000	\$390,000	\$445,000	\$2,567,923	\$13,471,813
2,000	100	\$6,700,000	\$85,300	\$960,000	\$300,000	\$445,000	\$1,975,326	\$10,465,626
1,000	50	\$3,350,000	\$42,650	\$480,000	\$150,000	\$445,000	\$987,663	\$5,455,313

Contract/Charter/Pilot

- Medical High School – Des Peres (**Fall 2013-2014**)
- ESOL/ELL High School – Gallaudet (**Fall 2012**)
 - 376 students have been coded as dropouts in the last 3 years
- South City High School - Wilkinson H. School (**Fall 2013-2014**)
- Language Immersion School - Lafayette School (**Fall 2013-14**)
- Early College/ Dual Enrollment – Partnership with University (**Fall 2013-2014**)
- New Development Project – Jackson School (Undetermined)
- Children Zone – Ashland, Yeatman and (DeAndreis) (**Fall 2012-13**)
- Promise Neighborhood – (Clay) **Fall 2012**

Saint Louis Public Schools

14

- Thank you**
- Questions?**

