



CHARTER SCHOOL TRANSITION

UPDATE AND RECOMMENDATIONS

Dr. Kelvin R. Adams – May 3, 2012

Saint Louis Public Schools



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Agenda

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Charter Schools Transition Update and Recommendations

- ☐ Enrollment
- ☐ Academics
- ☐ Staffing
- ☐ Transportation
- ☐ Facilities

Enrollment

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Registration

- ❑ Enrollment Fair at Gateway Complex on April 28 and May 12 at South City Prep
- ❑ Online registration at www.slps.org/imaginesupport
- ❑ Telephone Service Center registering by phone 633-5200
- ❑ Four registration centers open all summer

Enrollment – Magnet/Choice

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APPLICANTS														
		M	T	W	Th	F	M	T	W	Th	Sat	ALL		
Grade	9/1/11 to 4/13/12	4/16	4/17	4/18	4/19	4/20	4/23	4/24	4/25	4/26	4/28	Totals	Accepted	Not Accepted
<i>P3</i>	0	0	0	0	0	0	0	0	0	0	1	1	0	1
<i>P4</i>	0	0	0	0	0	0	0	0	0	0	7	7	0	7
<i>KG</i>	3	0	0	0	1	1	0	1	0	0	17	23	1	22
<i>1</i>	33	0	1	1	2	1	0	1	4	1	39	84	19	65
<i>2</i>	31	0	1	0	3	4	1	1	4	1	40	87	20	67
<i>3</i>	30	0	0	0	2	6	0	4	0	0	49	92	27	65
<i>4</i>	33	0	0	0	2	2	2	3	2	0	40	85	29	56
<i>5</i>	27	0	1	0	3	4	1	1	0	1	49	87	25	62
<i>6</i>	25	0	2	0	0	2	0	0	1	1	45	76	25	51
<i>7</i>	23	0	1	0	3	5	0	6	0	0	42	80	22	58
<i>8</i>	20	0	0	0	3	2	0	3	1	0	47	77	19	58
<i>9</i>	97	1	0	0	2	1	3	3	0	3	50	160	43	117
<i>10</i>	16	0	2	0	3	2	1	0	1	0	81	106	2	104
<i>11</i>	20	0	0	0	1	0	2	1	0	0	54	78	4	74
<i>12</i>	5	0	0	0	1	1	1	0	2	1	21	32	1	31
	363	1	8	1	26	31	11	24	15	8	582	1075	237	838

Enrollment—Neighborhood Schools

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APPLICANTS	
All Schools	Sat.
Grade	4/28
<i>P3</i>	0
<i>P4</i>	24
<i>KG</i>	28
<i>1</i>	17
<i>2</i>	28
<i>3</i>	17
<i>4</i>	31
<i>5</i>	14
<i>6</i>	3
<i>7</i>	6
<i>8</i>	16
<i>9</i>	10
<i>10</i>	5
<i>11</i>	2
<i>12</i>	221

Academics

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Support for Students and Staff

- ❑ A review of present assessments to identify strengths and areas of need for students
- ❑ Targeted tutoring for students
- ❑ Targeted Academic Intervention Strategies (RTI) and Enrichment opportunities
- ❑ Increasing student time-on-task by providing extended time opportunities (e.g. Saturday Academy)
- ❑ Summer school offered to every student
- ❑ Continual expansion of Early Childhood Programs
- ❑ July Professional Development for Teachers
- ❑ Aligning resources strategically
- ❑ Individual Academic Plans (IAP)for students
- ❑ Allow teachers to participate in the St. Louis Plan

Staffing

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Staffing/Recruiting

- ❑ Recruiting process (218 current school-based certificated)
 - ❑ Attend Transition Job fairs on 5/5/12 and 5/19/2012
 - ❑ Post open positions on SLPS website
 - ❑ Meet with principals to gauge their interest
 - ❑ Job fair for Imagine staff to highlight schools, benefits and professional growth opportunities on June 2, 2012
 - ❑ School administrators to conduct interviews week of May 7-11, 2012
 - ❑ Offer made to prospective staff

Transportation

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Transportation

- ❑ Weekly meetings with First Student
- ❑ District boundaries are being kept current (allows for accurate information when parents call)
- ❑ Call Center open M-F; 5:30AM-5:30PM
- ❑ All bus stops reviewed for safety before placement
- ❑ Real-time GPS will provide accurate bus information along with two digital cameras on each bus
- ❑ The fleet will not be downsized in anticipation of additional ridership
- ❑ Drivers, monitors, and staff will be available to offer any assistance needed

Student Count	Capture Rate	Eligible Student Ridership	Number of Buses Needed
2,600	80%	2,080	50
2,000	80%	1,600	39
1,000	80%	800	20

Facilities

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There is available capacity in existing buildings (based on this year's enrollment) for all students:

<input type="checkbox"/> Elementary (at 75% utilization)	4,756 seats available
<input type="checkbox"/> Magnet	930
<input type="checkbox"/> Neighborhood	3,826
<input type="checkbox"/> Middle (at 64% utilization)	1,695 seats available
<input type="checkbox"/> Magnet	469
<input type="checkbox"/> Neighborhood	1,226
<input type="checkbox"/> High (at 49% utilization)	6,000 seats available
<input type="checkbox"/> Magnet	4,027
<input type="checkbox"/> Neighborhood	2,058

The challenge with utilization is that the number of available seats may be concentrated in certain grades.

Facilities

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- ❑ **Seek to open additional school sites**
- ❑ **ELEMENTARY**
 - ❑ Madison – Elementary (500)
 - ❑ Meda P. Washington – Elementary (300)
 - ❑ Dunbar/Columbia – Consolidated to create one school (500)
- ❑ **MIDDLE**
 - ❑ Stevens – Alternative Middle/High (500)
 - ❑ Stowe – Middle School (500)
- ❑ **HIGH SCHOOL**
 - ❑ Northwest High School- share space with Northwest (500)
 - ❑ *Beaumont – possible swing site (500)
- ❑ **Registration over the next two weeks to determine the need for these sites**

Financial Impact of Charter School Closing

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Student Count	# New Teachers (20:1)	Staff Cost (\$67K per teacher)	Technology Cost (\$853 per teacher)	Textbooks/Supplies Cost (\$480 per student)	SPED Pysch Testing (\$1000 per student - 15% pop)	Add'l Security Cost	Transp Cost	Total Estimated Expenditures
2,600	130	\$8,710,000	\$110,890	\$1,248,000	\$390,000	\$445,000	\$2,567,923	\$13,471,813
2,000	100	\$6,700,000	\$85,300	\$960,000	\$300,000	\$445,000	\$1,975,326	\$10,465,626
1,000	50	\$3,350,000	\$42,650	\$480,000	\$150,000	\$445,000	\$987,663	\$5,455,313

Contract/Charter/Pilot

- ❑ Medical High School – Des Peres (Fall 2013-2014)
- ❑ ESOL/ELL High School – Gallaudet (Fall 2012)
 - ❑ 376 students have been coded as dropouts in the last 3 years
- ❑ South City High School - Wilkinson H. School (Fall 2013-2014)
- ❑ Language Immersion School - Lafayette School (Fall 2013-14)
- ❑ Early College/ Dual Enrollment – Partnership with University (Fall 2013-2014)
- ❑ New Development Project – Jackson School (Undetermined)
- ❑ Children Zone – Ashland, Yeatman and (DeAndreis) (Fall 2012-13)
- ❑ Promise Neighborhood – (Clay) Fall 2012

Saint Louis Public Schools



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- ❑ Thank you
- ❑ Questions?

