



Food and Nutrition Services

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Overview and Purpose

The purpose of this presentation is to provide an update on the National School Breakfast and Lunch Program

- **USDA Nutritional Guideline Update**
- **Meal Participation Rates**
- **Budget Update**
- **Focus Areas and Challenges**

USDA Guidelines

COMPLETED

2014-2015

- All grains must be whole grain
- Community Eligibility Provision
- Implement first sodium reduction Standard
- Increased fruit to one (1) cup day and five (5) cups per week
- Students must have 3 items; one must be a fruit or vegetable

IN PROGRESS

2016-2017

- Smart Snacks –All snacks served in the schools must contain under 200 mg of sodium

2015-2016

- DESE review was conducted

Meal Participation

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Breakfast Participation	56%	58%	60%	60%	60%
Lunch Participation	78%	78%	80%	84%	87%

Participation rates are improving due to:

- Community Eligibility Program
- Marketing through nutrition education programs and monthly menu promotions
- Focus on new menu concepts at all middle and high schools

FSMC Performance

	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Proposed
# of Meals (MM)	6.4	6.6	6.3	6.0	5.9
Revenues	\$16.7	\$17.8	\$17.4	\$17.1	\$16.8
Expenditures	<u>\$15.1</u>	<u>\$16.3</u>	<u>\$16.5</u>	<u>\$16.5</u>	<u>\$16.2</u>
Surplus/Deficit	\$1.6	\$1.5	\$0.9	\$0.6	\$0.6

2015-16 Projection

- Fewer meals served due to lower enrollment, later school start times
- Higher revenue per meal – reimbursement rate and CEP impact
- Higher food costs due to avian flu impacting poultry costs
- Higher labor costs due to staffing, wage increase and increased benefits (ACA)

2016-17 Proposed Budget

- Projecting 1.5% decline in enrollment
- Stabilization of food and labor costs
- Lower equipment costs – no new schools

Focus Areas & Challenges

Challenges:

- Avian Flu forcing increase in all poultry pricing by 5% (Aug-Dec)
- Enrollment and attendance
- Increase in benefits cost
- Changing start date and tier-3 schools breakfast decline

Focus:

- Promoting CEP, free breakfast, lunch and snacks for students
- New food concepts in all high schools
- Roving chef culinary training for students
- Nutritional training for all schools

Questions?



Gateway Middle Breakfast Lesson



Roving Chef at Walbridge



Herzog Student and DJ Cheetah with his new Bike

April 20, 2016