

Saint Jo ISD				
Proposed Budget 2023-2024				
Revenue		General Fund (199)	Food Service (240)	Debt Service (599)
5700	Local	\$ 2,244,018	\$ 80,050	\$ 663,507
5800	State	\$ 2,624,087	\$ 800	
5900	Federal	\$ 75,000	\$ 114,543	
Total		\$ 4,943,105	\$ 195,393	\$ 663,507
Expenditures/Appropriations				
11	Instruction	\$ 2,612,844		
12	Instr. Resource/Media	\$ 45,163		
13	Curr. And Instr. Staff Dev.	\$ 20,400		
21	ESC 9 Title 1 Support	\$ 5,400		
23	School Leadership	\$ 301,543		
31	Counseling Services	\$ 86,014		
33	Health Services	\$ 6,000		
34	Student Transportation	\$ 106,691		
35	Food Service(TRS on Behalf)	\$ 8,896	\$ 220,393	
36	Cocurricular/Extracurricular	\$ 337,685		
41	General Administration	\$ 341,356		
41	Publish Required Notices*	\$ 1,000		
41	Lobbying**	\$ -		
51	Maintenance & Operation	\$ 640,590		
52	Security and Monitoring	\$ 88,846		
53	Data Processing	\$ 49,150		
71	Debt Service	\$ 94,500		\$ 404,231
81	Capital Projects	\$ 7,500		
91	Contracted Instructional Services	\$ -		
93	Payments to Fiscal Agent	\$ 99,500		
99	Appraisal District	\$ 65,027		
Total		\$ 4,918,105	\$ 220,393	\$ 404,231
Summary				
				\$ -
Difference Between Revenue & Expenditures		\$ 25,000	\$ (25,000)	\$ 259,276
Transfer Out to Food Service & Dist 22A		\$ (25,000)		\$ -
Transfer in from other funds		\$ -	\$ 25,000	
Revenue (Deficit)/Surplus		\$ -	\$ -	\$ 259,276

* Newspaper Notices

** Expenditures for Lobbying