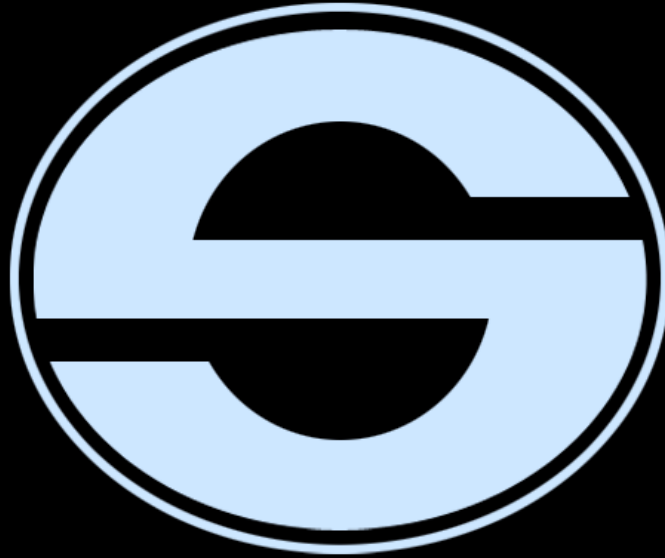
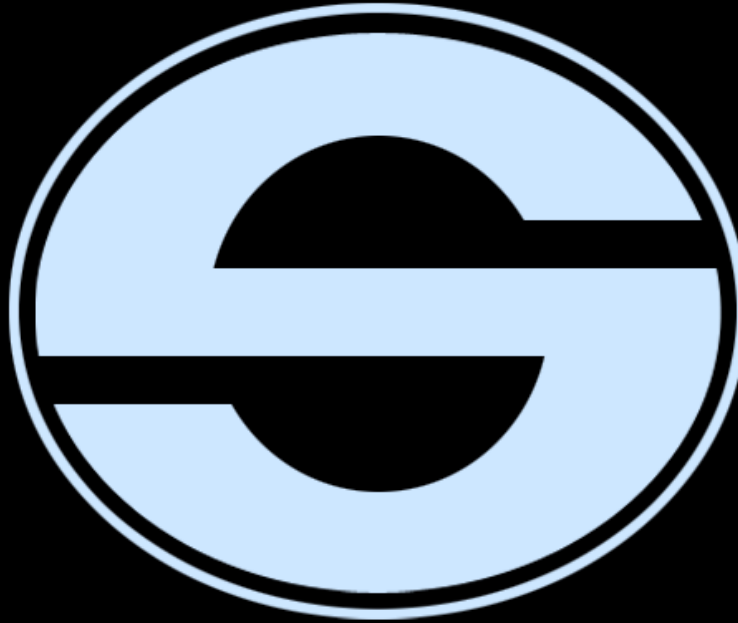


SAHUARITA UNIFIED SCHOOL DISTRICT



M&O / DAA Override Resolutions



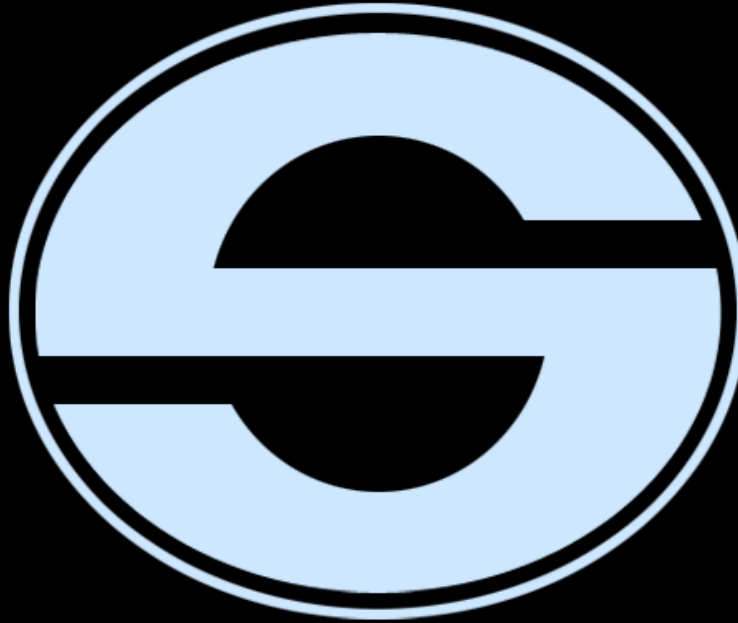
**MAINTENANCE & OPERATION
(M&O)
OVERRIDE**

Maintenance & Operation (M&O) Override – 14%

Teachers - Class Size Reduction	\$ 695,472
Security/Campus Monitors	\$ 484,089
Registrars & Counselors	\$ 793,174
Fine Arts	\$ 804,459
Physical Education	\$ 948,401
Instructional Aides	\$ 373,619
Facility Operations Maintenance	\$ 134,211
NJROTC	\$ 148,4773
Career & Technical Education (CTE)	\$ 95,132
Athletic Programs	\$ 688,357
Program Sponsors	\$ 70,263
TOTAL FY 2023	\$ 5,235,650

Over 100 staff positions

Voter Approved
November of
2018



CAPITAL OVERRIDE

(DISTRICT ADDITIONAL ASSISTANCE – DAA)

DAA Override - \$1 Million

Capital Improvements:	
Major facility repairs and improvements (including school security)	\$275,000
Instructional Technology Resources	\$200,000
Pupil Transportation Vehicles (climate controlled)	\$350,000
Fine Arts Equipment and Athletic Equipment	\$100,000
Classroom Furniture and Equipment	\$75,000
Non- Administrative Capital Improvements Total:	\$ 1,000,000

Voters passed in November 2016

Together We Are Making A Difference!

