

2021-2022 Annual Financial Report (AFR)
October 5, 2022

**SAHUARITA UNIFIED SCHOOL
DISTRICT #30**



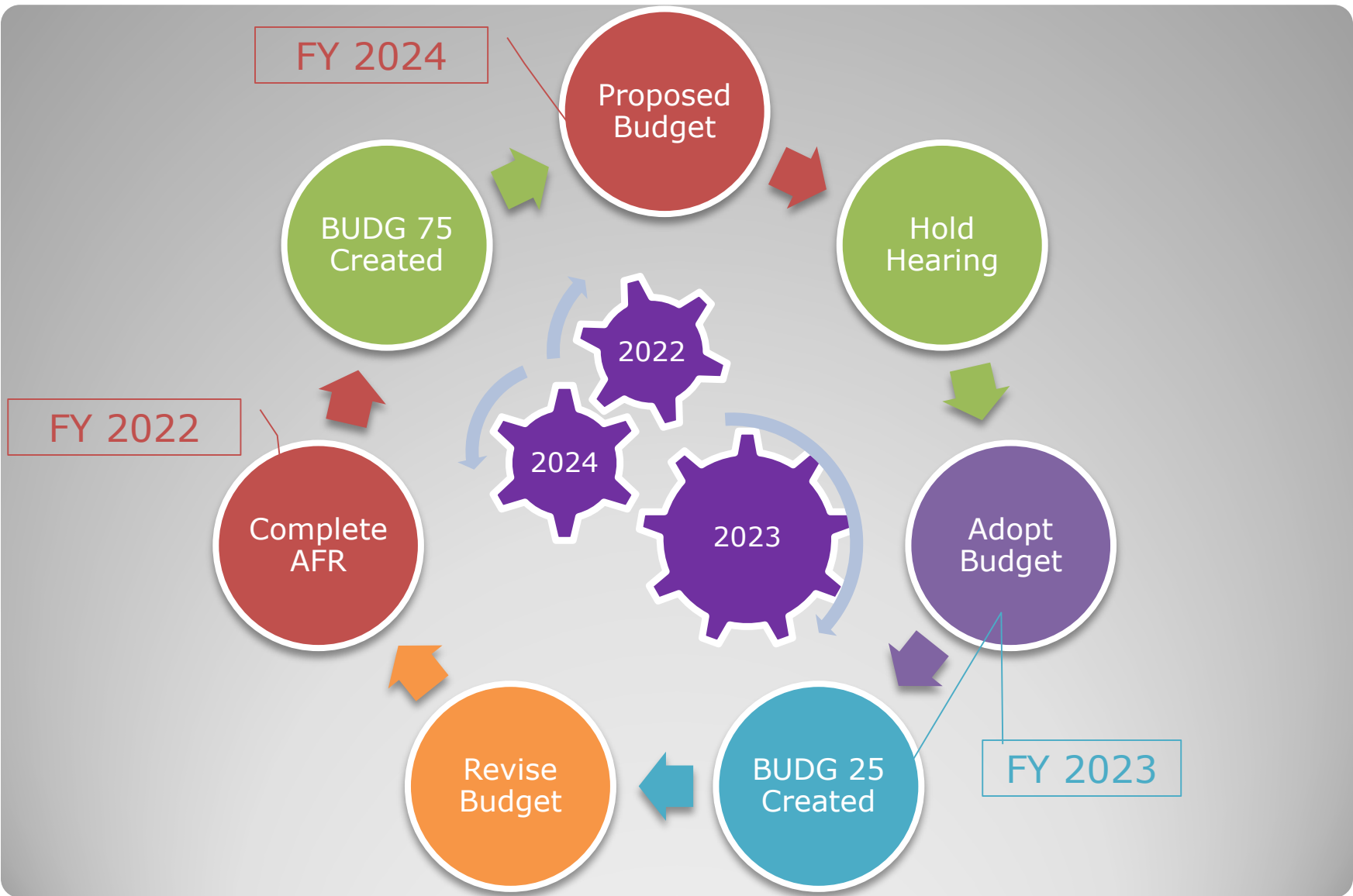
Annual Financial Report (AFR)

- Arizona Revised Statutes (A.R.S.) §15-904 requires school districts to prepare and submit an AFR by October 15.

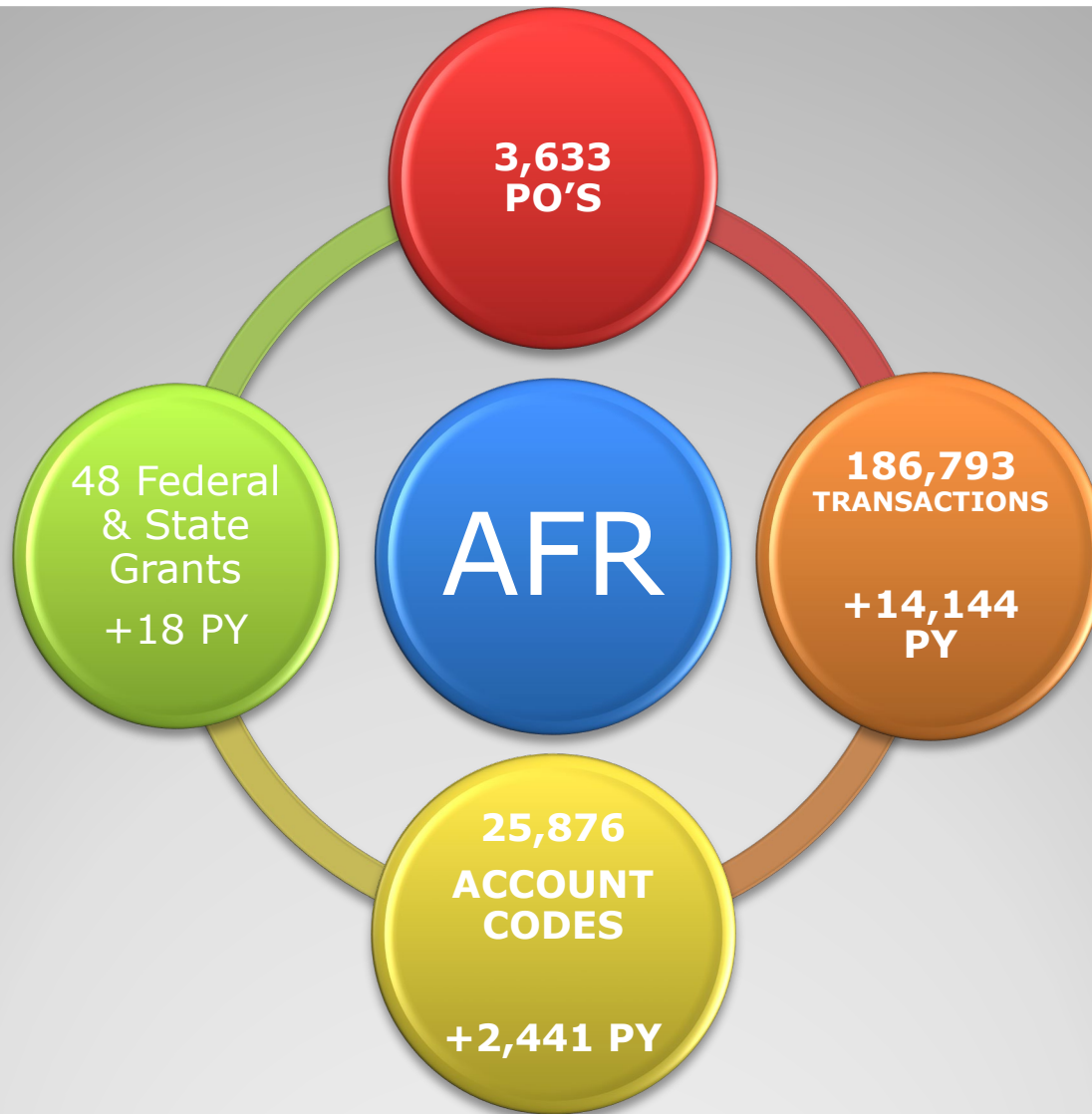
- Arizona Revised Statutes Title 15
- Arizona Department of Education
- Arizona State Revenue
- Auditor General
- Federal Government
- USFR
- State Legislation



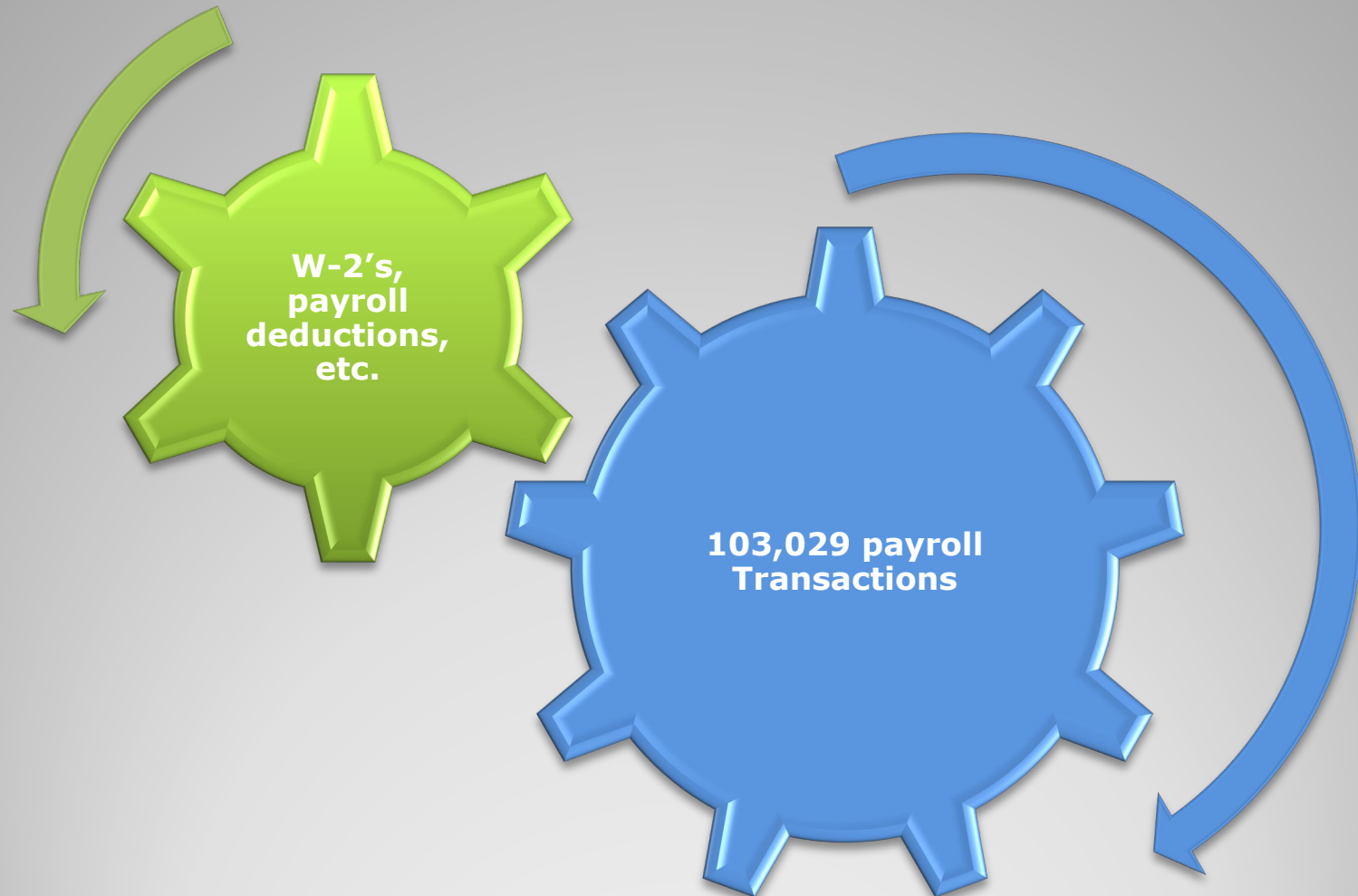
SCHOOL DISTRICT'S REGULATIONS



Life of a Budget



BUSINESS OPERATIONS



BUSINESS OPERATIONS - PAYROLL

Stimulus Funding Overview – FY 21

Enrollment Stabilization Grant (ESG)

- \$2,718,486.50
- Available: \$0.00
- Used for: Continuity of Services

ESSER I

Elementary and Secondary School Emergency Relief (ESSER)

- \$362,869.50
- Available: \$0.00
- Used for: Continuity of Service, Technology, Furniture & Equipment, PPE, Instructional Aides, & General Supplies

ESSER II

Elementary and Secondary School Emergency Relief (ESSER)

- \$1,505,762.91
- Available: \$0.00
- Used for: Continuity of Services

Stimulus Funding Overview – FY 22

100 Day Grant

- \$399,984.00
- Available: \$0.00
- Used for: Substitutes at qualified schools

Step Up “Gap Funding”

- \$1,686,996.00
- Available: \$0.00
- Used for: Continuity of Services

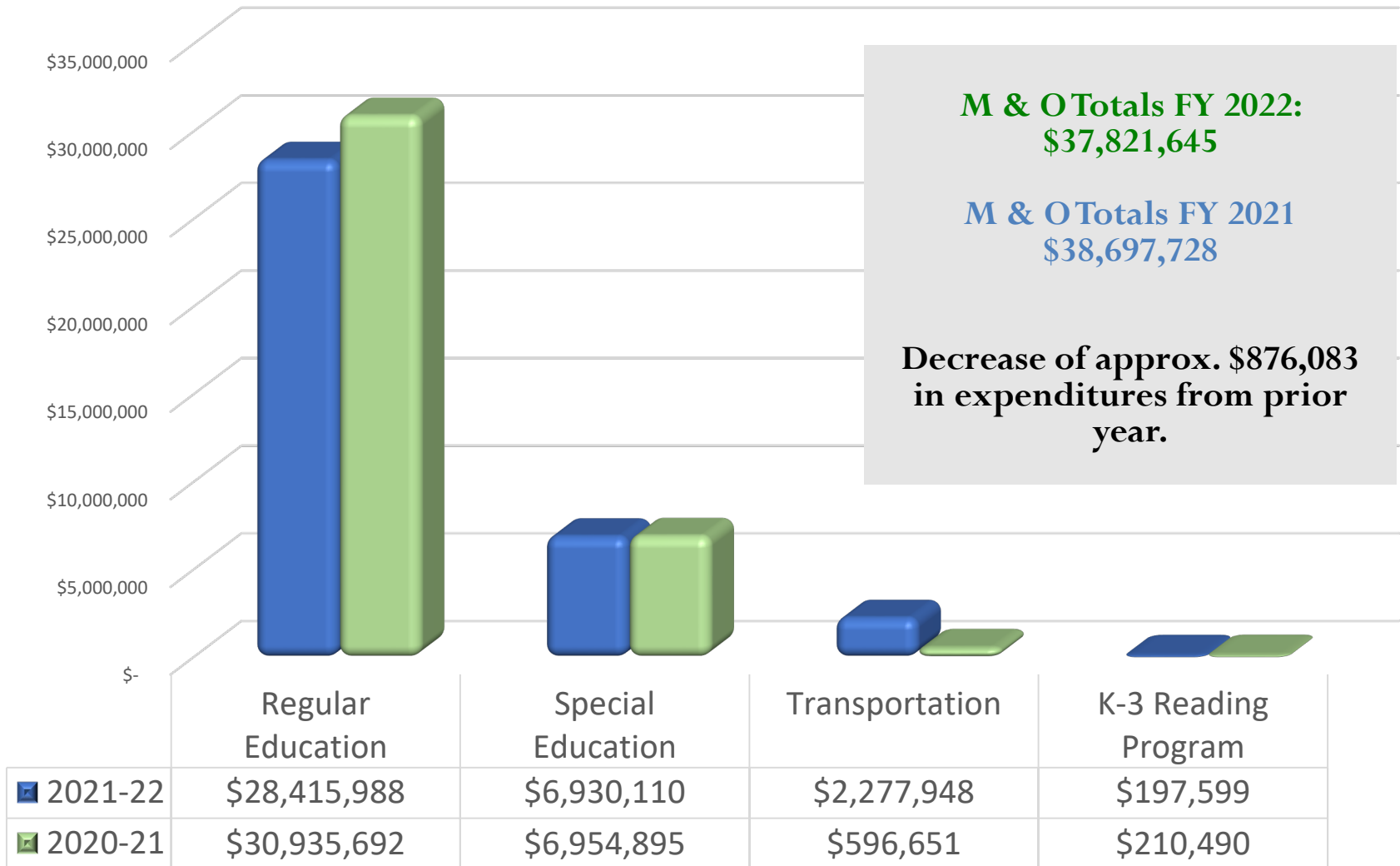
Emergency Connectivity Fund (ECF)

- \$289,554.76
- Available: \$0.00
- Used for Student Chromebooks

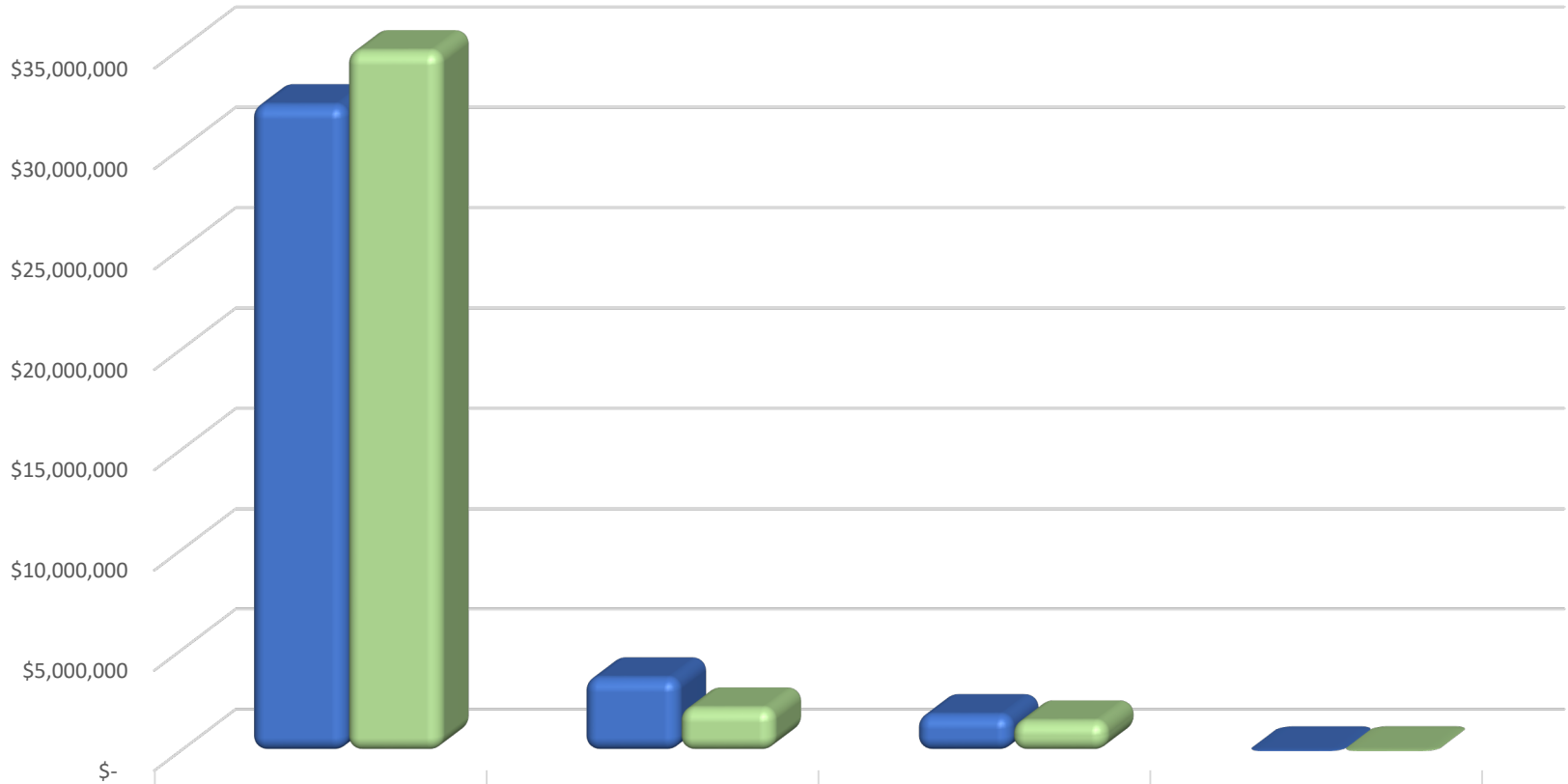
ESSER III Elementary and Secondary School Emergency Relief (ESSER)

- \$3,406,999
- Available: \$703,638
- Used for: Continuity of Services, Health/Safety, Social Emotional Supports, & Academic Support

MAINTENANCE & OPERATION (M&O) EXPENDITURES BY PROGRAM

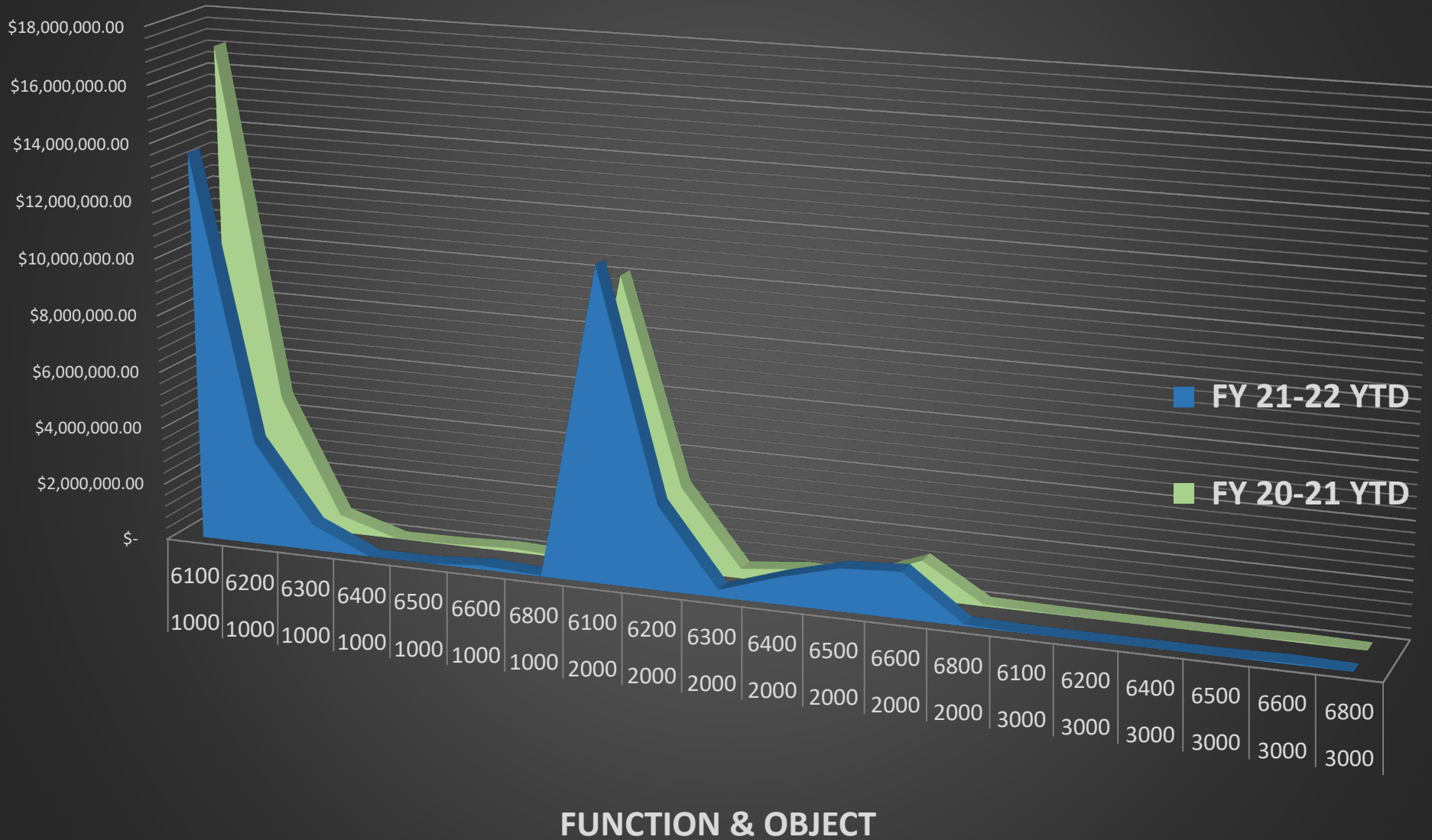


MAINTENANCE & OPERATION (M&O) EXPENDITURES BY CATEGORY

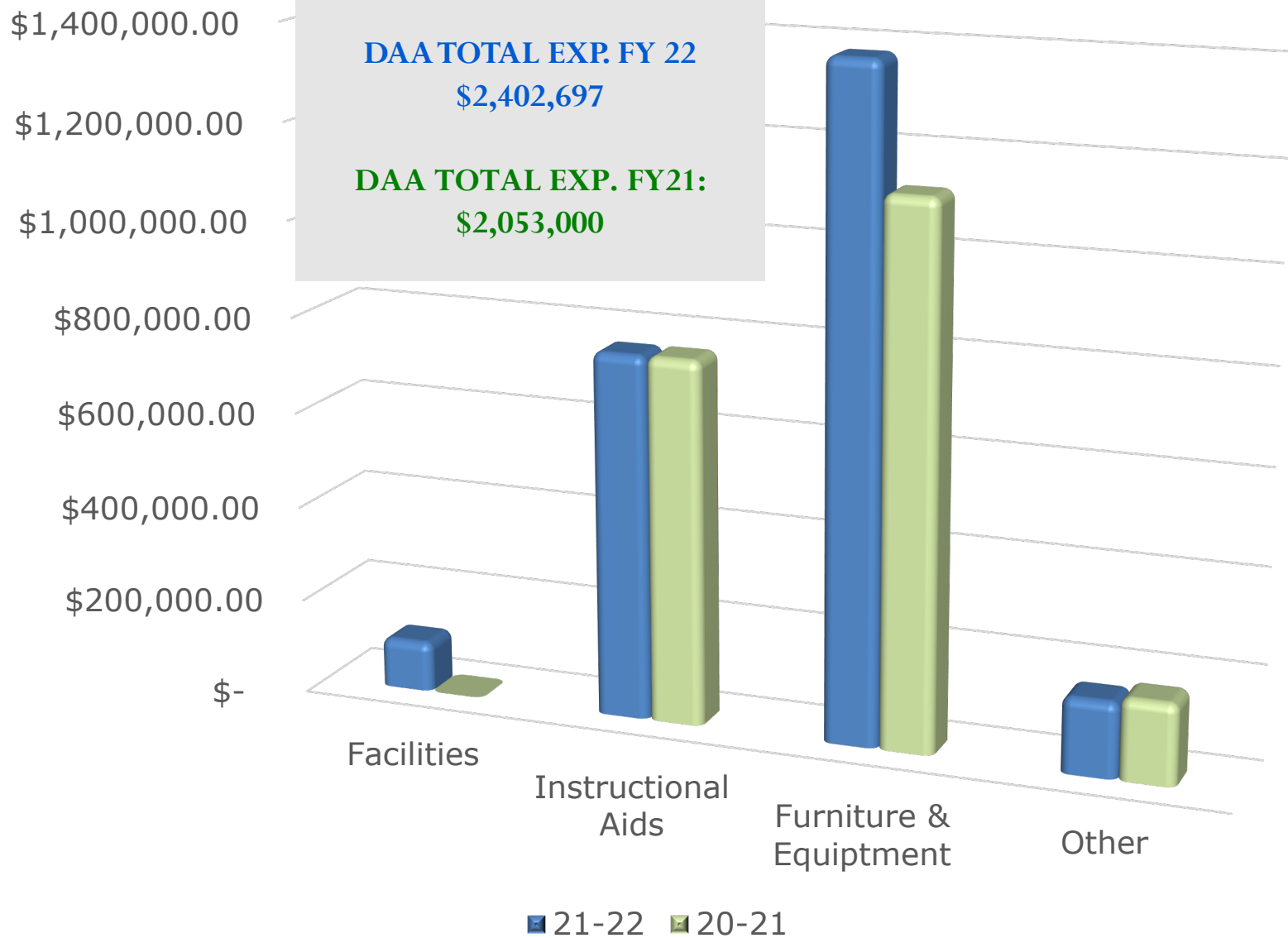


	2021-22	2020-21
Salaries & Benefits	\$32,225,772	\$34,914,018
Purchased Services	\$3,662,735	\$2,157,918
Supplies	\$1,825,171	\$1,511,310
Other	\$107,966	\$114,481

M&O YTD EXPENDITURE COMPARISON FY 21/22 VS. FY 20/21



DAA (CAPITAL) EXPENDITURES BY CATEGORY



Thank
You!